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**NARROMINE SHIRE COUNCIL**  
**ORDINARY MEETING BUSINESS PAPER – 4 MAY 2022**  
**REPORTS TO COUNCIL – GENERAL MANAGER**

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## **1. MODEL COUNCILLOR AND STAFF INTERACTION POLICY**

<b>Author</b>	Director Governance
<b>Responsible Officer</b>	General Manager
<b>Link to Strategic Plans</b>	CSP – 4.2.8 Implement best practice governance standards, transparent decision making and a strong ethical culture

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### **Executive Summary**

This report is presented to Council to consider adopting the Model Councillor and Staff Interaction Policy.

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### **Report**

The attached Model Councillor and Staff Interaction Policy has been developed by the Office of Local Government (OLG) to provide a best practice framework for interactions between Councillors and staff (**see Attachment No. 1**). Adoption of the policy is not mandatory; however, all Councils are encouraged by the OLG to do so. Council is free to adapt the policy to suit local circumstances and operating environments.

Positive, professional working relationships between Councillors and staff are a key element of Council's success. If these relationships are functioning effectively, Council is more likely to perform effectively. Relationship breakdowns can lead to dysfunction, create a potential corruption risk and ultimately Council's performance will suffer (OLG, 2022).

The OLG considers that a good relationship between Councillors and staff is largely based on having a mutual understanding and respect of each other's roles and responsibilities as defined in the Local Government Act 1993 and the Model Code of Conduct for Local Councils in NSW.

A Councillors' role is a strategic one. Councillors are responsible for representing the community and for setting the strategic direction of the Council and keeping its performance under review.

The role of Council staff, under the leadership of the General Manager, is to carry out the day to day operations of the Council and to implement the decisions, plans, programs and policies adopted by the governing body.

In accordance with Councillors' role in setting the strategic direction of Council and keeping its performance under review, Councillors are entitled to request information about a range of issues. In requesting information, Councillors should not be seeking to interrogate the minutiae of the Council's operations or to direct or influence staff in the performance of their duties. Councillors must recognise that Council has limited resources, and they need to be mindful of the impact of their requests.

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## **1. MODEL COUNCILLOR AND STAFF INTERACTION POLICY (Cont'd)**

The policy applies to all Councillors and Council staff. It applies to all interactions between Councillors and staff, whether they are face to face, online (including social media and virtual meeting platforms), by phone, text message or in writing.

Councillors should as far as reasonably practicable contact authorised staff during normal business hours.

### ***Financial Implications***

Nil

### ***Legal and Regulatory Compliance***

Local Government Act 1993 – section 232, 226,  
Government Information (Public Access) Act 2009  
Narromine Shire Council Code of Conduct  
State Records Act 1998  
Work Health and Safety Act 2011

Should Council determine to adopt the attached Model Policy, it will supersede Council's Interaction Between Councillors and Staff Policy adopted by Council on 8 August 2018.

### ***Risk Management Issues***

All interactions between Councillors and staff should be positive, respectful and professional.

Council officials must not conduct themselves in a manner that is contrary to Council's policies. A breach of this policy will be a breach of the Code of Conduct.

### ***Internal/External Consultation***

The model policy has been developed by the Office of Local Government in consultation with LGNSW, NSW Independent Commission Against Corruption, Local Government Professionals, United Services Union and Councils.

There is no requirement to place this policy on public exhibition.

### **Attachments**

1 – Model Councillor and Staff Interaction Policy

## **RECOMMENDATION**

That the attached Councillor and Staff Interaction Policy be adopted.

## **2. MODEL SOCIAL MEDIA POLICY**

<b>Author</b>	Director Governance
<b>Responsible Officer</b>	General Manager
<b>Link to Strategic Plans</b>	CSP – 4.2.8 Implement best practice governance standards, transparent decision making and a strong ethical culture

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### **Executive Summary**

This report is presented to Council to consider adopting the Model Social Media Policy.

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### **Report**

The attached Model Social Media Policy has been developed by the Office of Local Government (OLG) to provide a best practice framework for the administration and management of Council's social media platforms (**see Attachment No. 2**). Adoption of the policy is not mandatory; however, all Councils are encouraged by the OLG to do so. Council is free to adapt the policy to suit local circumstances and operating environments.

Social media is defined as any online platform and application such as but not limited to social networking sites, wikis, blogs, microblogs, video and audio sharing sites and message boards which allow people to easily publish, share and discuss content (e.g. Facebook, Twitter, Snapchat, LinkedIn, Yammer, YouTube, Instagram, Flickr and Wikipedia).

Social media is now fundamental to how we work, interact, and consume information and ideas, given its reach and accessibility. It does however present challenges and risks including but not limited to: -

- Cyber-bullying and trolling
- Maintaining accuracy and integrity of information disseminated from many sources
- Liability for content uploaded to social media platforms by third parties
- Uploaded content adversely affecting employment and causing reputational damage
- Disclosure of confidential or sensitive information
- Promoting certain businesses by "following" or "liking" content, or making comments which may result in those businesses being favoured over others

The policy applies to Council social media pages and Councillor social media pages. A Councillor social media page is not a Council social media page. Councillors are responsible for the administration and moderation of their own platform. They must identify themselves as a Councillor, include a profile photo, and include a disclaimer that "the views expressed and comments made on this social media platform are my own and not that of the Council". Despite this, authorised Council media releases can be uploaded on the Councillor's social media platform.

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## **2. MODEL SOCIAL MEDIA POLICY (Cont'd)**

The Model Policy contains two different models for appointment of authorised users of Council's Social Media Platforms. Option 1 is the General Manager model, Option 2 – the Social Media Coordinator Model. It is recommended that Council consider Option 2.

Part 8 of the Model Policy details private use of social media. A Council's official's social media engagement will be considered 'private use' when the content they upload is not associated with, or refers to, the Council, any other Council Officials, contractors, related entities or any other person or organisation providing services to or on behalf of the Council, and is not related to or does not contain information acquired by virtue of their employment or role as a council official.

If a Council official chooses to identify themselves as a Council Official, directly or indirectly (such as in their user profile), then they will not be deemed to be acting in their private capacity for the purposes of the policy.

### ***Financial Implications***

Nil

### ***Legal and Regulatory Compliance***

Local Government Act 1993 – section 232, 226,  
Government Information (Public Access) Act 2009  
Narromine Shire Council Code of Conduct and Procedures  
State Records Act 1998  
Work Health and Safety Act 2011  
Privacy and Personal Information Protection Act 1998  
Health Records and Information Privacy Act 2002

Council Medial Relations Policy

### ***Risk Management Issues***

The OLG considers that it is vital Councils have the right policy settings in place so that both Councils and Councillors can realise the full benefits of social media whilst mitigating risk.

Council officials must not conduct themselves in a manner that is contrary to Council's policies. A breach of this policy will be a breach of the Code of Conduct.

### ***Internal/External Consultation***

The model policy has been developed by the Office of Local Government in consultation with LGNSW, NSW Independent Commission Against Corruption, Information and Privacy Commission of NSW, NSW Ombudsman, Resilience NSW, State Archives, Records Authority of NSW and Councils.

## **2. MODEL SOCIAL MEDIA POLICY (Cont'd)**

There is no requirement to place this policy on public exhibition.

### Attachments

1 – Model Social Media Policy

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## **RECOMMENDATION**

That the attached Social Media Policy be adopted.

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## **3. MODEL CODE OF MEETING PRACTICE**

<b>Author</b>	Director Governance
<b>Responsible Officer</b>	General Manager
<b>Link to Strategic Plans</b>	CSP – 4.2.8 Implement best practice governance standards, transparent decision making and a strong ethical culture

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### **Executive Summary**

This report is presented to Council to consider adopting the revised Model Code of Meeting Practice to be placed on public exhibition.

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### **Report**

The new Model Code of Meeting Practice for Local Councils in NSW has been finalised by the Office of Local Government.

Council must adopt a Code of Meeting Practice that incorporates the mandatory provisions of the Model Meeting Code within 12 months of the Local Government elections. A Council's adopted meeting code must not contain provisions that are inconsistent with the mandatory provisions (indicated in black font in the attached document).

Council's Code of Meeting Practice may incorporate the non-mandatory provisions of the Model Meeting Code and any other supplementary provisions adopted by the Council (indicated in red font).

The new Model Code of Meeting Practice now permits individual Councillors to attend meetings by audio-visual link and hold meetings by audio-visual link in the event of natural disasters or public health emergencies. The provisions governing attendance at meetings by audio-visual link are non-mandatory (indicated in blue font). Council can choose not to adopt them or can adapt them as required.

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### **3. MODEL CODE OF MEETING PRACTICE (Cont'd)**

An amendment has also been made to the Model Meeting Code implementing ICAC's recommendation to require that Council Business Papers include a reminder to Councillors of their oath or affirmation of office, and their conflict of interest disclosure obligations (mandatory).

Recommended non-mandatory deletions have been marked as such in the document. Timeframes within Council's current Code of Meeting Practice have been incorporated into the revised document.

#### ***Financial Implications***

Provision for Council Meetings is included in Council's Operational Plan.

#### ***Legal and Regulatory Compliance***

Local Government Act 1993 – sections 360, 361  
Local Government (General) Regulation 2021

Council has until 30 June 2022 if it wishes to adopt a new meeting code allowing Councillors to attend meetings by audio-visual link at meetings. If Council has not adopted a new meeting code that allows Councillors to attend by audio-visual link, they will not be permitted to do so after that date.

#### ***Risk Management Issues***

Compliance with legislative requirements.

#### ***Internal/External Consultation***

Council is required to first exhibit a draft of the Code of Meeting Practice for at least 28 days and provide members of the community at least 42 days in which to comment on the draft.

#### **Attachments**

- 1 – Draft Code of Meeting Practice (***Attachment No. 3***)

### **RECOMMENDATION**

1. That the attached Draft Code of Meeting Practice be placed on public exhibition for a period of 28 days.
2. That public submissions be considered at an Ordinary Council Meeting to be held on 22 June 2022.

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**4. LEASE OFFICE SITE NO 12 AND HANGAR SITE NO 16 NARROMINE AERODROME**

Author	Director Governance
Responsible Officer	General Manager
Link to Strategic Plans	CSP – 4.3.4 Ensure Council's property assets are monitored and well managed

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**Executive Summary**

This report is presented to Council to advise of new lease agreements entered into for Office Site No 12 and Hangar Site No 16 at the Narromine Aerodrome.

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**Report**

Council at its Ordinary Meeting held 9 February 2022 resolved to lease both sites for a 1-year term, with an option to renew for a further 12-month period, at a commencing rental of \$318.29 per month (GST inclusive) with annual CPI increments to be applied should the option to renew be exercised (Resolution 2022/009).

The Licensee has now advised that he has sold the Building on Office Site No 12, and has therefore requested that a new lease be entered into with the purchaser.

The Licensee will continue to lease Hangar Site No 16.

**Financial Implications**

Current rental for both sites is \$318.29 per month (GST incl.). The fee structure previously determined by Council when the sites were leased separately was 51% for Hangar Site No 16 and 49% Office Site No 12.

**Legal and Regulatory Compliance**

The General Manager has delegated authority to enter into short term agreements for the use and occupation of Council land with the exemption of setting fees for the use of the land.

Separate agreements have now been prepared based on the above percentage split of the current fee determined by Council.

**Risk Management Issues**

Licensees are required to hold appropriate public liability insurance cover over the area leased from Council.

**Internal/External Consultation**

Consultation with individual licensees

**4. LEASE OFFICE SITE NO 12 AND HANGAR SITE NO 16 NARROMINE AERODROME  
(Cont'd)**

Attachments

Nil

**RECOMMENDATION**

That the report be noted.

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**5. DRAFT REVISED INTEGRATED PLANNING AND REPORTING DOCUMENTS**

<b>Author</b>	Director Governance
<b>Responsible Officer</b>	General Manager
<b>Link to Strategic Plans</b>	CSP – 4.3.1 Operate and manage Council in a financially sustainable manner that meets all statutory and regulatory compliance and Council policies DP – 4.3.1.1 Implementation of the Delivery Program and Operational Plan including Budget and Asset Management Plan on an annual basis.

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**Executive Summary**

This report presents Council with the draft revised Integrated Planning and Reporting documents to be endorsed and placed on public exhibition.

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**Report**

Council's Integrated Planning and Reporting suite of documents consists of the ten-year Community Strategic Plan; four-year Delivery Program; Annual Operational Plan (which includes Revenue Policy and Fees and Charges) and Resourcing Strategy documents which include a Workforce Management Strategy, Asset Management Policy, Strategy and Plans, and Council's Long-Term Financial Plan.

Council has reviewed its Community Strategic Plan and placed this on public exhibition.

The Delivery Program must directly address the objectives and strategies of the Community Strategic Plan and identify principal activities that the Council will undertake to meet the objectives and implement the strategies. It must allocate high level responsibilities, reflect the role Council will play and how it will assess its delivery. Financial estimates for the 4-year period must be included in the Delivery Program.

The Operational Plan details the activities and actions to be undertaken by Council during the year to achieve the Delivery Program commitments. It must allocate responsibilities for each project, program or action; specify each service review to be undertaken for the year; identify measures to determine the effectiveness of the projects, programs and actions undertaken; include a detailed budget for the actions to be undertaken in the year, and include a Statement of Revenue Policy.

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## **5. DRAFT REVISED INTEGRATED PLANNING AND REPORTING DOCUMENTS (Cont'd)**

Council's Resourcing Strategy demonstrates how work identified in the Delivery Program and Operational Plan will be resourced as identified through the Long-Term Financial Plan, Workforce Management Strategy, and Asset Management Planning.

Councillors considered the proposed budget allocations, capital works, and fees and charges at the budget workshop held on 31 March 2022.

Water access charges and water consumption charges have been increased in accordance with Council's determination at its April Ordinary Meeting.

There is also provision within the budget for the issue of 2 free tip tokens for the 2022/2023 financial year.

### ***Financial Implications***

The draft Budget has been prepared as a balanced budget whereby proposed income matches proposed expenditure - both operating and capital.

### ***Legal and Regulatory Compliance***

Local Government Act 1993

Local Government (General) Regulations 2021

OLG Integrated Planning and Reporting Handbook for Local Council's in NSW

### ***Risk Management Issues***

Compliance with legislative requirements

### ***Internal/External Consultation***

Council is required to place the Delivery Program, Operational Plan and Long-Term Financial Plan on public exhibition for a period of 28 days to provide the community with an opportunity to make submissions to Council for consideration prior to the adoption of the final document, which must occur by 30 June 2022.

The Workforce Management Strategy will be presented to Council at the June Ordinary Meeting for endorsement. Relevant strategies are reflected in the Delivery Program and Operational Plan and the costs associated with delivering the Workforce Management Strategy are reflected in the Long-Term Financial Plan.

### **Attachments**

- Draft Integrated Planning and Reporting Documents (**Attachment No. 4**)
- Draft Asset Management Plans will be presented to Council prior to the Meeting.

## **RECOMMENDATION**

That the draft revised Integrated Planning and Reporting documents presented to the meeting be endorsed and placed on public exhibition for 28 days prior to adoption of the final documents at the Ordinary Meeting of Council to be held on 22 June 2022.

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**6. PRICING CONFIRMATION FOR WENTWORTH PARKLAND DEVELOPMENT**

**Author** Director Community and Economic Development  
**Responsible Officer** General Manager  
**Link to Strategic Plans** CSP – 3.4.2 – Ensure appropriately zoned land that meets residential needs throughout the Shire's communities.

**Executive Summary**

This report is presented to Council to provide an update regarding sales of lots at Wentworth Parklands and seek to update Council's resolution regarding the contracts of sale.

**Progress**

At the Council meeting held on 9 February 2022, resolution 2022/024 confirmed the pricing details for the fifteen allotments that were for sale within the Wentworth Parklands estate. The pricing was undertaken on the basis of a rate of \$86.56m<sup>2</sup>. This pricing was confirmed as outlined in the table below.

Block	m2	Price incl GST with grant and 20% (Indicative)	<b>Rounded to nearest \$500 for marketing</b>
201	1902	\$ 164,639.41	<b>\$ 165,000.00</b>
202	2234	\$ 193,377.72	<b>\$ 193,000.00</b>
203	2175	\$ 188,270.61	<b>\$ 188,000.00</b>
204	2031	\$ 175,805.80	<b>\$ 176,000.00</b>
205	2004	\$ 173,468.65	<b>\$ 173,000.00</b>
206	2379	\$ 205,929.10	<b>\$ 206,000.00</b>
207	2379	\$ 205,929.10	<b>\$ 206,000.00</b>
208	2007	\$ 173,728.33	<b>\$ 174,000.00</b>
209	2028	\$ 175,546.12	<b>\$ 176,000.00</b>
210	2647	\$ 229,127.50	<b>\$ 229,000.00</b>
211	2513	\$ 217,528.30	<b>\$ 218,000.00</b>
212	2513	\$ 217,528.30	<b>\$ 218,000.00</b>
213	2513	\$ 217,528.30	<b>\$ 218,000.00</b>
214	2513	\$ 217,528.30	<b>\$ 218,000.00</b>
215	2509	\$ 217,182.06	<b>\$ 217,000.00</b>
	34347	\$ 2,973,117.60	<b>\$ 2,975,000.00</b>

The marketing of the estate commenced immediately after the February Council meeting with the demand for the lots on offer exceeding expectations. Eleven of the fifteen lots are now on hold awaiting contract signing.

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**6. PRICING CONFIRMATION FOR WENTWORTH PARKLAND DEVELOPMENT (Cont'd)**

The resolution also detailed that the signing of contracts could proceed once certificates of title were finalised, allowing the General Manager to finalise the sale process. The certificates of title for these allotments are still some time off as we wait for the development to be completed and confirm that the conditions placed within the development consent and the subdivision works certificate have been satisfactorily undertaken. Staff will then apply to the Land Titles Office to have the subdivision of the lots registered.

The sizes of the blocks have now also been confirmed subject to final approval by the Land Titles Office. The total number of square metres available for sale have decreased by 9m<sup>2</sup> from 34,347m<sup>2</sup> to 34,338m<sup>2</sup>. Given that the changes overall in the sizes of the lots are minor, staff would recommend that we lock in the price of each allotment as rounded to the nearest \$500. Confirming this pricing will save the need for any negotiation with those that already have a holding deposit in place and substantially honour the basis of the original pricing at \$86.56m<sup>2</sup>. It will also save the need to wait for the subdivision to be finalised before proceeding to contract.

Outlined below is confirmation of the price of each allotment and the confirmed block sizes following the preparation of the subdivision plan. (note that the original size advertised is in brackets).

Block	m2	<b>Rounded to nearest \$500 for sale</b>
201	1856 (1902)	<b>\$ 165,000.00</b>
202	2234	<b>\$ 193,000.00</b>
203	2174 (2175)	<b>\$ 188,000.00</b>
204	2053 (2031)	<b>\$ 176,000.00</b>
205	2003 (2004)	<b>\$ 173,000.00</b>
206	2379	<b>\$ 206,000.00</b>
207	2379	<b>\$ 206,000.00</b>
208	2006 (2007)	<b>\$ 174,000.00</b>
209	2050 (2028)	<b>\$ 176,000.00</b>
210	2647	<b>\$ 229,000.00</b>
211	2512 (2513)	<b>\$ 218,000.00</b>
212	2512 (2513)	<b>\$ 218,000.00</b>
213	2512 (2513)	<b>\$ 218,000.00</b>
214	2512 (2513)	<b>\$ 218,000.00</b>
215	2509	<b>\$ 217,000.00</b>
	34338 (34,347)	<b>\$ 2,975,000.00</b>

**Financial Implications**

The financial implications for Council as a result of confirming the pricing outlined are minimal. Overall Council is \$1,000 better off in confirming the pricing as recommended rather than repricing the three lots where there is a change in lot size (plus or minus 20m<sup>2</sup>) from the initial plan.

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**6. PRICING CONFIRMATION FOR WENTWORTH PARKLAND DEVELOPMENT (Cont'd)**

The recommendation for the prices as outlined will also remove the need for renegotiation with deposit holders which would have taken staff time.

***Risk Management Issues***

There is still a slight risk that the lot sizes will change slightly when confirmed by the Land Titles Office. The recommendation below removes this risk.

If the original resolution were to remain there is a risk that some of those that have holding deposits currently may have a change in priority and not go ahead with the purchase. This will be mitigated by the resolution outlined below.

**RECOMMENDATION**

1. That the sale price for each of the allotments in the Wentworth Parklands development (Dappo Road development) be confirmed as:

Block	<b>Rounded to nearest \$500 for sale</b>
201	<b>\$ 165,000.00</b>
202	<b>\$ 193,000.00</b>
203	<b>\$ 188,000.00</b>
204	<b>\$ 176,000.00</b>
205	<b>\$ 173,000.00</b>
206	<b>\$ 206,000.00</b>
207	<b>\$ 206,000.00</b>
208	<b>\$ 174,000.00</b>
209	<b>\$ 176,000.00</b>
210	<b>\$ 229,000.00</b>
211	<b>\$ 218,000.00</b>
212	<b>\$ 218,000.00</b>
213	<b>\$ 218,000.00</b>
214	<b>\$ 218,000.00</b>
215	<b>\$ 217,000.00</b>

2. That the General Manager be delegated to sell land within the Wentworth Parklands Estate at the confirmed sale price.
3. That the Common Seal be affixed to legal documentation in regard to the sale of land in the Dappo Road development and the issuing of certificates of subdivision and certificates of title.

Jane Redden  
**General Manager**

# MODEL COUNCILLOR AND STAFF INTERACTION POLICY

2022



## **MODEL COUNCILLOR AND STAFF INTERACTION POLICY**

2022

### **ACCESS TO SERVICES**

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## Preface

### Positive working relationships between councillors and staff: a council's key asset

Positive, professional working relationships between councillors and staff are a key element of any council's success. If relationships between councillors and staff are functioning effectively, the council is more likely to perform effectively. If these relationships break down, it can lead to dysfunction, create a potential corruption risk<sup>1</sup>, and ultimately the council's performance will suffer.

A good relationship between councillors and staff is based, in large part, on both having a mutual understanding and respect for each other's roles and responsibilities. These are defined in the *Local Government Act 1993* (the LGA) and the *Model Code of Conduct for Local Councils in NSW* (the Model Code of Conduct).

In broad terms, a councillor's role is a strategic one. As members of the governing body, councillors are responsible not only for representing the community, but also for setting the strategic direction of the council and keeping its performance under review. A comprehensive outline of the role of a councillor is provided in Part 4 of this Policy.

The role of council staff, under the leadership of the general manager, is to carry out the day-to-day operations of the council and to implement the decisions, plans, programs and policies adopted by the governing body.

### Access to information: the key to the relationship

Councillors need access to information about the council's strategic position and performance to perform their civic functions effectively. The general manager and staff are responsible for providing councillors with this information to facilitate the decision-making process.

Given councillors' role in setting the council's strategic direction and keeping its performance under review, councillors are entitled to request information about a range of issues.

However, in requesting information, councillors should not be seeking to interrogate the minutiae of the council's operations or to direct or influence staff in the performance of their duties. Councillors should also recognise that a council's resources are finite, and they need to be mindful of the impact of their requests.

Above all, interactions between councillors and staff should be positive, respectful and professional.

### Official capacity versus private capacity

It is also inevitable that councillors and council staff will engage with their council in their private capacity. This can be for something as simple as borrowing a book from a council library, to more complex matters, such as submitting a development application.

In these circumstances, it is vital that councillors and council staff do not seek to use, or appear to use, their position within council to obtain a private benefit. To do so could be seen as an attempt to exert pressure on councillors and/or council staff with a view to obtaining preferential treatment. Such conduct has the potential to undermine both the integrity of a council's decision-making processes, as well as the community's confidence in council, and so must be avoided.

### The development and intent of this policy

This Model Councillor and Staff Interaction Policy has been developed by the Office of Local Government (OLG) in consultation with councils, county councils and joint organisations.

It provides an exemplar approach, incorporating examples of best practice from a

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<sup>1</sup> As highlighted by the NSW Independent Commission Against Corruption's Operation Dasha <https://www.icac.nsw.gov.au>

diverse range of NSW councils. At its core, the policy has three main goals:

- to establish a framework by which councillors can access the information they need to perform their civic functions,
- to promote positive and respectful interactions between councillors and staff, and
- to advise where concerns can be directed if there is a breakdown in the relationship between councillors and staff.

The Model Councillor and Staff Interaction Policy is structured as follows:

<b>Part 1</b>	Introduction
<b>Part 2</b>	Sets out the scope of the policy
<b>Part 3</b>	Describes the policy's objectives
<b>Part 4</b>	Sets out the respective roles and responsibilities of councillors and staff and the principles that should guide their interactions
<b>Part 5</b>	Sets out the administrative framework for a councillor requests system
<b>Part 6</b>	Identifies which staff councillors can contact directly
<b>Part 7</b>	Addresses councillors' entitlement to access council buildings
<b>Part 8</b>	Describes appropriate and inappropriate interactions between councillors and staff
<b>Part 9</b>	Provides advice about who complaints can be made to
<b>Schedule 1</b>	Contains a template for a list of staff councillors can contact directly under Part 6 of the policy

## Adoption

While not mandatory, the Model Councillor and Staff Interaction Policy reflects best practice and all councils, county councils and joint organisations are encouraged to adopt it. In doing so, they are free to adapt the policy to suit their local circumstances and operating environments or to supplement it with their own provisions.

Provisions which can be adjusted are marked in red.

**Note:** In adopting the policy, joint organisations should adapt it to substitute the terms "board" for "council", "chairperson" for "mayor", "voting representative" for "councillor" and "executive officer" for "general manager".

**Note:** In adopting the policy, county councils should adapt it to substitute the term "chairperson" for "mayor" and "member" for "councillor".

## **Enforcement**

Clause 3.1(b) of the Model Code of Conduct provides that council officials must not conduct themselves in a manner that is contrary to a council's policies. If adopted by a council, a breach of the policy may also constitute a breach of council's code of conduct.

Concerns or complaints about the administration of a council's councillor request system should be raised with the general manager (or the mayor in the case of a complaint about the general manager). If the matter cannot be resolved locally, councillors may raise their concerns with OLG.

## **Acknowledgements**

OLG wishes to thank Local Government NSW, the NSW Independent Commission Against Corruption, Local Government Professionals, United Services Union, and the councils involved for their invaluable assistance in developing the Model Councillor and Staff Interaction Policy.

# Model Councillor and Staff Interaction Policy

## Part 1 – Introduction

- 1.1 *The Councillor and Staff Interaction Policy* (the Policy) provides a framework for councillors when exercising their civic functions by specifically addressing their ability to interact with, and receive advice from, authorised staff.
- 1.2 The Policy complements and should be read in conjunction with **Narromine Shire Council's Code of Conduct** (the Code of Conduct).
- 1.3 The aim of the Policy is to facilitate a positive working relationship between councillors, as the community's elected representatives, and staff, who are employed to administer the operations of the Council. The Policy provides direction on interactions between councillors and staff to assist both parties in carrying out their day-to-day duties professionally, ethically and respectfully.
- 1.4 It is important to have an effective working relationship that recognises the important but differing contribution both parties bring to their complementary roles.

## Part 2 – Application

- 2.1 This Policy applies to all councillors and council staff.
- 2.2 This Policy applies to all interactions between councillors and staff, whether face-to-face, online (including social media and virtual meeting platforms), by phone, text message or in writing.
- 2.3 This Policy applies whenever interactions between councillors and staff occur, including inside or outside of work hours, and at both council and non-council venues and events.
- 2.4 This Policy does not confer any delegated authority upon any person. All delegations to staff are made by the General Manager.
- 2.5 The Code of Conduct provides that council officials must not conduct themselves in a manner that is contrary to the Council's policies. A breach of this Policy will be a breach of the Code of Conduct.

## Part 3 – Policy objectives

3.1 The objectives of the Policy are to:

- a) establish positive, effective and professional working relationships between councillors and staff defined by mutual respect and courtesy
- b) enable councillors and staff to work together appropriately and effectively to support each other in their respective roles
- c) ensure that councillors receive advice in an orderly, courteous and appropriate manner to assist them in the performance of their civic duties
- d) ensure councillors have adequate access to information to exercise their statutory roles
- e) provide direction on, and guide councillor interactions with, staff for both obtaining information and in general situations
- f) maintain transparent decision making and good governance arrangements
- g) ensure the reputation of Council is enhanced by councillors and staff interacting consistently, professionally and positively in their day-to-day duties
- h) provide a clear and consistent framework through which breaches of the Policy will be managed in accordance with the Code of Conduct.

## Part 4 – Principles, roles and responsibilities

- 4.1 Several factors contribute to a good relationship between councillors and staff. These include goodwill, understanding of roles, communication, protocols, and a good understanding of legislative requirements.
- 4.2 The Council's governing body and its administration (being staff within the organisation) must have a clear and sophisticated understanding of their different roles, and the fact that these operate within a hierarchy. The administration is accountable to the General Manager, who in turn, is accountable to the Council's governing body.
- 4.3 Section 232 of the *Local Government Act 1993* (the LGA) states that the role of a councillor is as follows:
  - a) to be an active and contributing member of the governing body
  - b) to make considered and well-informed decisions as a member of the governing body
  - c) to participate in the development of the integrated planning and reporting framework
  - d) to represent the collective interests of residents, ratepayers and the local community
  - e) to facilitate communication between the local community and the governing body
  - f) to uphold and represent accurately the policies and decisions of the governing body
  - g) to make all reasonable efforts to acquire and maintain the skills

necessary to perform the role of a councillor.

4.4 The administration’s role is to advise the governing body, implement Council’s decisions and to oversee service delivery.

4.5 It is beneficial if the administration recognises the complex political environments in which elected members operate and acknowledge that they work within a system that is based on democratic governance. Councillors similarly need to understand that it is a highly complex task to prepare information and provide quality advice on the very wide range of issues that Council operations cover.

4.6 Council commits to the following principles to guide interactions between councillors and staff:

**Principle**

**Achieved by**

**Equitable and consistent**

Ensuring appropriate, consistent and equitable access to information for all councillors within established service levels

**Considerate and respectful**

Councillors and staff working supportively together in the interests of the whole community, based on mutual respect and consideration of their respective positions

**Ethical, open and transparent**

Ensuring that interactions between councillors and staff are ethical, open, transparent, honest and display the highest standards of professional conduct

**Fit for purpose**

Ensuring that the provision of equipment and information to councillors is

done in a way that is suitable, practical and of an appropriate size, scale and cost for a client group of (9) people.

**Accountable and measurable**

Providing support to councillors in the performance of their role in a way that can be measured, reviewed and improved based on qualitative and quantitative data

4.7 Councillors are members of the Council’s governing body, which is responsible for directing and controlling the affairs of the Council in accordance with the LGA. Councillors need to accept that:

- a) responses to requests for information from councillors may take time and consultation to prepare and be approved prior to responding
- b) staff are not accountable to them individually
- c) they must not direct staff except by giving appropriate direction to the General Manager by way of a council or committee resolution, or by the mayor exercising their functions under section 226 of the LGA
- d) they must not, in any public or private forum, direct or influence, or attempt to direct or influence, a member of staff in the exercise of their functions
- e) they must not contact a member of staff on council-related business unless in accordance with this Policy
- f) they must not use their position to attempt to receive favourable treatment for themselves or others.

4.8 The General Manager is responsible for the efficient and effective day-to-day operation of the Council and for ensuring that the lawful decisions of the Council are implemented without undue delay.

Council staff need to understand:

- a) they are not accountable to individual councillors and do not take direction from them. They are accountable to the General Manager, who is in turn accountable to the Council's governing body
- b) they should not provide advice to councillors unless it has been approved by the General Manager or a staff member with a delegation to approve advice to councillors
- c) they must carry out reasonable and lawful directions given by any person having the authority to give such directions in an efficient and effective manner
- d) they must ensure that participation in political activities outside the service of the Council does not interfere with the performance of their official duties
- e) they must provide full and timely information to councillors sufficient to enable them to exercise their civic functions in accordance with this Policy.

## Part 5 – The councillor requests system

- 5.1 Councillors have a right to request information provided it is relevant to councillor's exercise of their civic functions. This right does not extend to matters about which a councillor is merely curious.
- 5.2 Councillors do not have a right to request information about matters that they are prevented from participating in decision-making on because of a conflict of interest, unless the information is otherwise publicly available.
- 5.3 The General Manager may identify Council support staff (**the Councillor Support Officer**) under this Policy for the management of requests from councillors.
- 5.4 Councillors can use the councillor requests system to:
  - a) request information or ask questions that relate to the strategic position, performance or operation of the Council
  - b) bring concerns that have been raised by members of the public to the attention of staff
  - c) request ICT or other support from the Council administration
  - d) **request that a staff member be present at a meeting (other than a meeting of the council) for the purpose of providing advice to the meeting.**
- 5.5 Councillors must, to the best of their knowledge, be specific about what information they are requesting, and make their requests respectfully. Where a councillor's request lacks specificity, the General Manager or staff member authorised to manage the matter is

entitled to ask the councillor to clarify their request and the reason(s) why they are seeking the information.

5.6 Staff must make every reasonable effort to assist councillors with their requests and do so in a respectful manner.

5.7 The General Manager or the staff member authorised to manage a councillor request will provide a response within (5 working days). Where a response cannot be provided within that timeframe, the councillor will be advised, and the information will be provided as soon as practicable.

5.8 Requests under clause 5.4 (d) must be made (3 working days) before the meeting. The General Manager, or members of staff that are listed at Schedule 1 of this Policy, are responsible for determining:

- a) whether a staff member can attend the meeting; and
- b) which staff member will attend the meeting.

Staff members who attend such meetings must be appropriately senior and be subject matter experts on the issues to be discussed at the meeting.

5.9 Councillors are required to treat all information provided by staff appropriately and to observe any confidentiality requirements.

5.10 Staff will inform councillors of any confidentiality requirements for information they provide so councillors can handle the information appropriately.

5.11 Where a councillor is unsure of confidentiality requirements, they should contact the General Manager, or the staff member authorised to manage their request.

5.12 The General Manager may refuse access to information requested by a councillor if:

- a) the information is not necessary for the performance of the councillor's civic functions, or
- b) if responding to the request would, in the General Manager's opinion, result in an unreasonable diversion of staff time and resources, or
- c) the councillor has previously declared a conflict of interest in the matter and removed themselves from decision-making on it, or
- d) the General Manager is prevented by law from disclosing the information.

5.13 Where the General Manager refuses to provide information requested by a councillor, they must act reasonably. The General Manager must advise a councillor in writing of their reasons for refusing access to the information requested.

5.14 Where a councillor's request for information is refused by the General Manager on the grounds referred to under clause 5.12 (a) or (b), the councillor may instead request the information through a resolution of the council by way of a notice of motion. This clause does not apply where the General Manager refuses a councillor's request for information under clause 5.12 (c) or (d).

5.15 Nothing in clauses 5.12, 5.13, and 5.14 prevents a councillor from requesting the information in accordance with the *Government Information (Public Access) Act 2009*.

5.16 Where a councillor persistently makes requests for information which, in the General Manager's opinion, result in a significant and unreasonable diversion of staff time and resources the council may,

on the advice of the General Manager, resolve to limit the number of requests the councillor may make.

- 5.17 Councillor requests are state records and must be managed in accordance with the *State Records Act 1998*.
- 5.18 A report will be provided to **Council annually** regarding the performance and efficiency of the councillor requests system against established key performance indicators.

## Part 6 – Access to Council staff

- 6.1 Councillors may directly contact members of staff that are listed in Schedule 1 of this Policy. The General Manager may amend this list at any time and will advise councillors promptly of any changes.
- 6.2 Councillors can contact staff listed in Schedule 1 about matters that relate to the staff member's area of responsibility.
- 6.3 Councillors should as far as practicable, only contact staff during normal business hours.
- 6.4 If councillors would like to contact a member of staff not listed in Schedule 1, they must receive permission from the General Manager.
- 6.5 If a councillor is unsure which authorised staff member can help with their enquiry, they can contact the General Manager **or the Councillor Support Officer** who will provide advice about which authorised staff member to contact.
- 6.6 The General Manager or a member of the Council's executive leadership team may direct any staff member to contact councillors to provide specific information or clarification relating to a specific matter.
- 6.7 A councillor or member of staff must not take advantage of their official position to improperly influence other councillors or members of staff in the performance of their civic or professional duties for the purposes of securing a private benefit for themselves or for another person. Such conduct should be immediately reported to the General Manager or Mayor in the first instance, or alternatively to the Office of Local Government, NSW Ombudsman, or the NSW Independent Commission Against Corruption.

## Part 7 – Councillor access to council buildings

- 7.1 Councillors are entitled to have access to the council chamber, committee room, mayor's office (subject to availability), councillors' rooms, and public areas of Council's buildings during normal business hours for meetings. Councillors needing access to these facilities at other times must obtain approval from the General Manager.
- 7.2 Councillors must not enter staff-only areas of Council buildings without the approval of the General Manager.

## Part 8 – Appropriate and inappropriate interactions

- 8.1 Examples of appropriate interactions between councillors and staff include, but are not limited to, the following:
- a) councillors and council staff are courteous and display a positive and professional attitude towards one another
  - b) council staff ensure that information necessary for councillors to exercise their civic functions is made equally available to all councillors, in accordance with this Policy and any other relevant Council policies
  - c) council staff record the advice they give to councillors in the same way they would if it was provided to members of the public
  - d) council staff, including Council's executive team members, document councillor requests via the councillor requests system
  - e) council meetings and councillor briefings are used to establish positive working relationships and help councillors to gain an understanding of the complex issues related to their civic duties
  - f) councillors and council staff feel supported when seeking and providing clarification about council related business
  - g) councillors forward requests through the councillor requests system and staff respond in accordance with the timeframes stipulated in this Policy
- 8.2 Examples of inappropriate interactions between councillors and staff include, but are not limited to, the following:

- a) councillors and council staff conducting themselves in a manner which:
  - i) is contrary to their duties under the *Work Health and Safety Act 2011* and their responsibilities under any policies or procedures adopted by the Council to ensure workplace health and safety
  - ii) constitutes harassment and/or bullying within the meaning of the Code of Conduct, or is unlawfully discriminatory
- b) councillors approaching staff and staff organisations to discuss individual or operational staff matters (other than matters relating to broader workforce policy such as, but not limited to, organisational restructures or outsourcing decisions), grievances, workplace investigations and disciplinary matters
- c) staff approaching councillors to discuss individual or operational staff matters (other than matters relating to broader workforce policy such as, but not limited to, organisational restructures or outsourcing decisions), grievances, workplace investigations and disciplinary matters
- d) subject to clause 5.12, staff refusing to give information that is available to other councillors to a particular councillor
- e) councillors who have lodged an application with the council, discussing the matter with staff in staff-only areas of the council
- f) councillors being overbearing or threatening to staff
- g) staff being overbearing or threatening to councillors
- h) councillors making personal attacks on staff or engaging in conduct towards staff that would be contrary to the general conduct provisions in Part 3 of the Code of Conduct in public forums including social media
- i) councillors directing or pressuring staff in the performance of their work, or recommendations they should make
- j) staff providing ad hoc advice to councillors without recording or documenting the interaction as they would if the advice was provided to a member of the community

8.3 Where a councillor engages in conduct that, in the opinion of the General Manager, puts the health, safety or welfare of staff at risk, the General Manager may restrict the councillor's access to staff.

8.4 Any concerns relating to the conduct of staff under this Policy should be raised with the General Manager.

## **Part 9 – Complaints**

- 9.1 Complaints about a breach of this policy should be made to the General Manager (if the complaint is about a councillor or member of council staff), or the Mayor (if the complaint is about the General Manager).
- 9.2 Clause 9.1 does not operate to prevent matters being reported to OLG, the NSW Ombudsman, the NSW Independent Commission Against Corruption or any other external agency.

## Schedule 1 – Authorised staff contacts for councillors (template table)

1. Clause 6.1 of this Policy provides that councillors may directly contact members of staff that are listed below. The General Manager may amend this list at any time.
2. Councillors can contact staff listed below about matters that relate to the staff member's area of responsibility.
3. Councillors should as far as practicable, only contact staff during normal business hours.
4. If councillors would like to contact a member of staff not listed below, they must receive permission from the General Manager or their delegate.
5. If a councillor is unsure which authorised staff member can help with their enquiry, they can contact the General Manager or the Councillor Support Officer who will provide advice about which authorised staff member to contact.
6. In some instances, the General Manager or a member of the Council's executive leadership team may direct a council staff member to contact councillors to provide specific information or clarification relating to a specific matter.

<b>Authorised staff members name</b>	<b>Position</b>
<i>Andre Pretorius</i>	<i>Director Infrastructure and Engineering Services</i>
<i>Barry Bonthyus</i>	<i>Director Finance and Corporate Strategy</i>
<i>Phil Johnston</i>	<i>Director Community and Economic Development</i>
<i>Marion Truscott</i>	<i>Director Governance</i>
<i>Sally McDonnell</i>	<i>Governance Support Officer (Councillor Support Officer)</i>



# MODEL SOCIAL MEDIA POLICY

2022



## **MODEL SOCIAL MEDIA POLICY**

2022

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## Introduction

### Social media – opportunities and challenges

Social media is at the heart of modern communication. Since its inception, social media has grown in popularity and influence and is now fundamental to not just how people interact with one another, but also to how we work, play and consume information and ideas.

Social media can be broadly defined as *online platforms and applications - such as social networking sites, wikis, blogs, microblogs, video and audio sharing sites, and message boards - that allow people to easily publish, share and discuss content*<sup>1</sup>. Significantly, one of social media's key features is its unprecedented reach and accessibility, in that anyone with a computer or mobile device can use social media to generate content which has the potential to be viewed and shared by hundreds of millions of people worldwide.

Despite its obvious benefits, social media also presents a variety challenges and risks. These include:

- the emergence of new, harmful forms of behaviour, such as cyber-bullying and trolling;
- maintaining the accuracy, reliability and integrity of information disseminated from multiple sources;
- organisations can be held liable for content uploaded onto their social media platforms by third parties<sup>2</sup>;
- content uploaded in a person's private capacity can adversely affect their employment and cause significant reputational damage to colleagues and employers; and
- rapid innovation can make it difficult to keep pace with emerging technologies and trends.

In addition, potential corruption risks may arise due to social media use. These include:

- customers, development proponents / objectors, tenderers, or other stakeholders grooming public officials by behaviours such as 'liking' specific posts, reposting content, or sending personal or private messages;
- public officials disclosing confidential or sensitive information;
- using social media for sponsorship opportunities, which may unfairly advantage one sponsor over another and lack transparency; and
- public agencies or officials promoting certain businesses by behaviours such as 'following' them, 'liking' content, or making comments, which may result in those businesses being favoured over others.

### Social media and local government in NSW

As in the federal and state jurisdictions, social media has become an important tool in government and political discourse at the local level. In the context of NSW local government, social media has two primary functions:

- a) it is used by councils to interact and share information with their communities in an accessible and often more informal format.
- b) it enables councillors to promote their achievements and address their constituents directly about community issues and events in ways that either complement or bypass traditional news and print media.

In addition, many councils use social media as the platform through which they webcast their meetings. This increases transparency by providing visibility of council decision making in real time.

<sup>1</sup> NSW Department of Education. Social media policy: Implementation procedures – November 2018

<sup>2</sup> As confirmed by the High Court of Australia in *Fairfax Media Publications Pty Ltd v. Voller, Nationwide News Pty*

*Limited v. Voller, and Australian News Channel Pty Ltd v. Voller*, 8 September 2021.

However, councils and councillors are not immune from the challenges associated with social media, which can pose a significant risk both in a legal sense, and in terms of a council's ability to operate in a unified and coordinated way. It is therefore vital that councils have the right policy settings in place so that both councils and councillors can realise the full benefits of social media whilst mitigating risk.

### The development and intent of this policy

The Model Social Media Policy has been developed by the Office of Local Government (OLG) in consultation with councils. It is applicable to councils, county councils and joint organisations.

The Model Social Media Policy sets out an exemplar approach by incorporating examples of best practice from the social media policies of a diverse range of NSW councils, as well as from Commonwealth and State Government agencies.

The Model Social Media Policy provides councils, county councils and joint organisations with a robust framework for the administration and management of their social media platforms. It also sets standards of conduct for all council officials who use social media in their official capacity. It has been developed to be fit-for-purpose in a digital age where innovation and emerging trends are the norm.

The Model Social Media Policy recognises that councils use social media differently depending on factors such as a council's size and resources, the demographics of a local government area, and council's willingness to engage with their community in this way. For these reasons, the Model Social Media Policy ensures a degree of flexibility by including optional and adjustable provisions which enables each council to tailor the policy to suit its own unique circumstances.

### Content of the Model Social Media Policy

At the heart of the Model Social Media Policy are the four 'Principles' of social media engagement. These are:

- Openness
- Relevance
- Accuracy
- Respect

These principles, which are expanded upon in Part 1, should underpin every aspect of a council's social media activity and all councils and council officials should commit to upholding them.

Except for Part 8, this policy applies to council social media pages and councillor social media pages.

The Model Social Media Policy is structured as follows:

- |               |  |
|---------------|--|
| <b>Part 1</b> | Sets out the principles of social media engagement for councils  |
| <b>Part 2</b> | Contains two administrative models that councils can adopt in relation to the management of their social media platforms   |
| <b>Part 3</b> | Details the administrative framework for councillors' social media platforms   |
| <b>Part 4</b> | Prescribes the standards of conduct expected of council officials when engaging on social media in an official capacity or in connection with their role as a council official |
| <b>Part 5</b> | Provides a framework by which councils can remove or 'hide' content from their social media platforms, and block or ban third parties  |
| <b>Part 6</b> | Prescribes how councils' social media platforms should be used during emergencies  |
| <b>Part 7</b> | Contains information about records management and privacy requirements relating to social media  |

<b>Part 8</b>	Relates to personal use of social media by council officials
<b>Part 9</b>	Provides information about where concerns or complaints about a councils' or council officials' social media platform(s), or the conduct of council officials on social media, can be directed.
<b>Part 10</b>	Definitions

## Acknowledgements

The Office of Local Government wishes to thank Local Government NSW, councils, the Independent Commission Against Corruption, the Information and Privacy Commission of NSW, the NSW Ombudsman, Resilience NSW, and the State Archives and Records Authority of NSW for their invaluable assistance in drafting this model policy .

## Adoption

While not mandatory, the Model Social Media Policy reflects best practice and all councils, county councils and joint organisations are encouraged to adopt it. In doing so, they are free to adapt the policy to suit their local circumstances and operating environments or to supplement it with their own provisions.

Alternate and adjustable provisions are marked in **red**.

**Note:** In adopting the Model Social Media Policy, Joint Organisations should adapt it to substitute the terms "board" for "council", "chairperson" for "mayor", "voting representative" for "councillor" and "executive officer" for "general manager".

**Note:** In adopting the Model Social Media Policy, county councils should adapt it to substitute the term "chairperson" for "mayor" and "member" for "councillor".

## Enforcement

Clause 3.1(b) of the *Model Code of Conduct for Local Councils in NSW* provides that council officials must not conduct themselves in a manner that is contrary to a council's policies. If adopted by a council, a breach of the policy will be a breach of the council's code of conduct.

## Concerns or complaints

Concerns or complaints about the administration of a council's social media platforms should be made to the council's general manager or social media coordinator in the first instance. Council's should provide clear information about where any concerns and complaints can be directed in Part 9 of this model policy.

# Model Social Media Policy

## Part 1 – Principles

1.1 We, the councillors, staff and other officials of **Narrromine Shire Council**, are committed to upholding and promoting the following principles of social media engagement:

<b>Openness</b>	Our social media platforms are places where anyone can share and discuss issues that are relevant to our Council and the community we represent and serve.
<b>Relevance</b>	We will ensure our social media platforms are kept up to date with informative content about our Council and community.
<b>Accuracy</b>	The content we upload onto our social media platforms and any other social media platform will be a source of truth for our Council and community and we will prioritise the need to correct inaccuracies when they occur.
<b>Respect</b>	Our social media platforms are safe spaces. We will uphold and promote the behavioural standards contained in this policy and our Council's code of conduct when using our social media platforms and any other social media platform.

## Part 2 – Administrative framework for council's social media platforms

**Note: this Part contains two different models for who appoints authorised users. These models are:**

- **Option 1 – the General Manager model**
- **Option 2 – the Social Media Coordinator model**

### Platforms

2.1 Council will maintain a presence on the following social media platforms:

- Facebook
- Twitter
- LinkedIn

2.2 Council's social media platforms must specify or provide a clearly accessible link to the 'House Rules' for engaging on the platform.

### Establishment and deletion of Council social media platforms

2.3 A new council social media platform, or a social media platform proposed by a council related entity (for example, a council committee), can only be established or deleted with the written approval of the General Manager or their delegate.

2.4 Where a council social media platform is established or deleted in accordance with clause 2.3, the General Manager or their delegate may amend clause 2.1 of this policy without the need for endorsement by the Council's governing body.

## Option 1 – the ‘General Manager’ model

### The role of the General Manager

~~2.5 The role of the General Manager is to:~~

- ~~a) approve and revoke a staff member’s status as an authorised user~~
- ~~b) develop and/or approve the training and/or induction to be provided to authorised users~~
- ~~c) maintain a register of authorised users~~
- ~~d) maintain effective oversight of authorised users~~
- ~~e) ensure the Council adheres to the rules of the social media platform(s)~~
- ~~f) coordinate with the Council’s (Insert name of Council department or team) to ensure the Council’s social media platforms are set up and maintained in a way that maximises user friendliness and any technical problems are resolved promptly.~~

~~2.6 The General Manager is an authorised user for the purposes of this policy.~~

## Option 2 – the ‘Social Media Coordinator’ model

### Appointment and role of the Social Media Coordinator

2.7 The General Manager will appoint a member of council staff to be the council’s social media coordinator (SMC). The SMC should be a senior and suitably qualified member of staff.

2.8 The General Manager may appoint more than one SMC.

2.9 The SMC’s role is to:

- a) approve and revoke a staff member’s status as an authorised user

- b) develop and/or approve the training and/or induction to be provided to authorised users
- c) maintain a register of authorised users
- d) maintain effective oversight of authorised users
- e) moderate the Council’s social media platforms in accordance with Part 5 of this policy
- f) ensure the Council complies with its record keeping obligations under the *State Records Act 1998* in relation to social media (see clauses 7.1 to 7.4 of this policy)
- g) ensure the Council adheres to the rules of the social media platform(s)
- h) coordinate with the Council’s (Insert name of Council department or team) to ensure the Council’s social media platforms are set up and maintained in a way that maximises user friendliness and any technical problems are resolved promptly.

2.10 The SMC may delegate their functions under paragraphs (e) and (f) of clause 2.9 to authorised users.

2.11 The SMC is an authorised user for the purposes of this policy.

### Authorised users

2.12 Authorised users are members of council staff who are authorised by the General Manager/SMC to upload content and engage on social media on the Council’s behalf.

2.13 Authorised users should be members of council staff that are responsible for managing, or have expertise in, the events, initiatives, programs or policies that are the subject of the social media content.

~~2.14 The General Manager/SMC will appoint (Insert a number) member(s) of Council staff from each division of the Council to~~

~~be the authorised users for social media content relating to the work of that division.~~

~~OR~~

The General Manager/SMC will appoint authorised users when required.

2.15 An authorised user must receive a copy of this policy and induction training on social media use and Council's obligations before uploading content on Council's behalf.

2.16 The role of an authorised user is to:

- a) ensure, to the best of their ability, that the content they upload onto social media platforms is accurate
- b) correct inaccuracies in Council generated content
- c) engage in discussions and answer questions on Council's behalf on social media platforms
- d) keep the Council's social media platforms up to date

~~e) moderate the Council's social media platforms in accordance with Part 5 of this policy~~

~~f) ensure the Council complies with its record-keeping obligations under the State Records Act 1998 in relation to social media (see clauses 7.1 to 7.4 of this policy)~~

**Note: Paragraphs (e) and (f) are applicable if the council adopts option 1.**

- g) where authorised to do so by the SMC:
  - i) moderate the Council's social media platforms in accordance with Part 5 of this policy
  - ii) ensure the Council complies with its record keeping obligations under the State Records Act 1998 in relation to social media (see clauses 7.1 to 7.4 of this policy)

**Note: Paragraph(g) is applicable if the council adopts option 2.**

2.17 When engaging on social media on Council's behalf (such as, but not limited to, on a community social media page), an authorised user must identify themselves as a member of Council staff but they are not obliged to disclose their name or position within the Council.

2.18 Authorised users must not use Council's social media platforms for personal reasons.

## Administrative tone

2.19 Authorised users upload content and engage on social media on the Council's behalf. Authorised users must use language consistent with that function and avoid expressing or appearing to express their personal views when undertaking their role.

2.20 Authorised users may use more personal, informal language when engaging on Council's social media platforms, for example when replying to comments.

## Register of authorised users

2.21 The SMC/General Manager will maintain a register of authorised users. This register is to be reviewed (annually) to ensure it is fit-for-purpose.

## Ceasing to be an authorised user

2.22 The General Manager / SMC may revoke a staff member's status as an authorised user, if:

- a) the staff member makes such a request
- b) the staff member has not uploaded content onto any of the Council's social media platforms in the last (six month period).
- c) the staff member has failed to comply with this policy

- d) the **General Manager/SMC** is of the reasonable opinion that the staff member is no longer suitable to be an authorised user.

## **Part 3 – Administrative framework for councillors’ social media platforms**

- 3.1 For the purposes of this policy, councillor social platforms are not council social media platforms. Part 2 of this policy does not apply to councillors’ social media platforms.
- 3.2 Councillors are responsible for the administration and moderation of their own social media platforms (in accordance with Parts 3 and 5 of this policy), and ensuring they comply with the record keeping obligations under the *State Records Act 1998* (see clauses 7.1 to 7.4 of this policy) and council’s records management policy in relation to social media.
- 3.3 Clause 3.2 also applies to councillors in circumstances where another person administers, moderates, or uploads content onto their social media platform.
- 3.4 Councillors must comply with the rules of the platform when engaging on social media.

### **Induction and training**

- 3.5 Councillors who engage, or intend to engage, on social media must receive induction training on social media use. Induction training can be undertaken either as part of the councillor’s induction program or as part of their ongoing professional development program.

## Identifying as a councillor

- 3.6 Councillors must identify themselves on their social media platforms in the following format:

*Councillor "First Name and Last Name".*

- 3.7 A councillor's social media platform must include a profile photo which is a clearly identifiable image of the councillor.
- 3.8 If a councillor becomes or ceases to be the mayor, deputy mayor, or the holder of another position (for example, chairperson of a committee), this must be clearly stated on the councillor's social media platforms and updated within **(2 weeks)** of a change in circumstances.

## Other general requirements for councillors' social media platforms

- 3.9 Councillor social media platforms must specify or provide a clearly accessible link to the 'House Rules' for engaging on the platform.
- 3.10 A councillor's social media platform must include a disclaimer to the following effect:
- "The views expressed and comments made on this social media platform are my own and not that of the Council".*
- 3.11 Despite clause 3.10, mayoral or councillor media releases and other content that has been authorised according to the Council's media and communications protocols may be uploaded onto a councillor's social media platform.
- 3.12 Councillors may upload publicly available Council information onto their social media platforms.
- 3.13 Councillors may use more personal, informal language when engaging on their social media platforms.

## Councillor queries relating to social media platforms

- 3.14 Questions from councillors relating to their obligations under this policy, technical queries relating to the operation of their social media platforms, or managing records on social media may be directed to the General Manager/SMC in the first instance, in accordance with Council's councillor requests protocols

## Other social media platforms administered by councillors

- 3.15 A councillor must advise the General Manager/SMC of any social media platforms they administer on which content relating to the Council or council officials is, or is expected to be, uploaded. The councillor must do so within:
- (2 weeks)** of becoming a councillor, or
  - (2 weeks)** of becoming the administrator.

## Part 4 – Standards of conduct on social media

4.1 This policy only applies to council officials' use of social media in an official capacity or in connection with their role as a council official. The policy does not apply to personal use of social media that is not connected with a person's role as a council official.

4.2 Council officials must comply with the Council's code of conduct when using social media in an official capacity or in connection with their role as a council official.

4.3 Council officials must not use social media to post or share comments, photos, videos, electronic recordings or other information that:

- a) is defamatory, offensive, humiliating, threatening or intimidating to other council officials or members of the public
- b) contains profane language or is sexual in nature
- c) constitutes harassment and/or bullying within the meaning of the *Model Code of Conduct for Local Councils in NSW*, or is unlawfully discriminatory
- d) is contrary to their duties under the *Work Health and Safety Act 2011* and their responsibilities under any policies or procedures adopted by the Council to ensure workplace health and safety
- e) contains content about the Council, council officials or members of the public that is misleading or deceptive
- f) divulges confidential Council information

- g) breaches the privacy of other council officials or members of the public
- h) contains allegations of suspected breaches of the Council's code of conduct or information about the consideration of a matter under the *Procedures for the Administration of the Model Code of Conduct for Local Councils in NSW*
- i) could be perceived to be an official comment on behalf of the Council where they have not been authorised to make such comment
- j) commits the Council to any action
- k) violates an order made by a court
- l) breaches copyright
- m) advertises, endorses or solicits commercial products or business
- n) constitutes spam
- o) is in breach of the rules of the social media platform.

4.4 Council officials must:

- a) attribute work to the original author, creator or source when uploading or linking to content produced by a third party
- b) obtain written permission from a minor's parent or legal guardian before uploading content in which the minor can be identified.

4.5 Council officials must exercise caution when sharing, liking, retweeting content as this can be regarded as an endorsement and/or publication of the content.

4.6 Council officials must not incite or encourage other persons to act in a way that is contrary to the requirements of this Part.

4.7 Councillors must uphold and accurately represent the policies and decisions of the Council's governing body but may explain why they voted on a matter in the way that they did. (see section 232(1)(f) of the *Local Government Act 1993*).

## Part 5 – Moderation of social media platforms

**Note: Councils and council officials should be aware that they may be considered a 'publisher' of any content uploaded onto a social media platform they administer, including content that:**

- **is uploaded by a third party; and/or**
- **appears on their social media platform because they have 'liked', 'shared', or 'retweeted' the content, or similar.**

5.1 Council officials who are responsible for the moderation of the Council's or councillors' social media platforms may remove content and 'block' or ban a person from those platforms. Such actions must be undertaken in accordance with this Part.

5.2 For the purposes of this Part, 'social media platform' and 'platform' means both the Council's and councillors' social media platforms.

### House Rules

5.3 Social media platforms must state or provide an accessible link to the 'House Rules' for engaging on the platform.

5.4 At a minimum, the House Rules should specify:

- a) the principles of social media engagement referred to in clause 1.1 of this policy
- b) the type of behaviour or content that will result in that content being removed or 'hidden', or a person being blocked or banned from the platform
- c) the process by which a person can be blocked or banned from the platform and rights of review

- d) a statement relating to privacy and personal information (see clause 7.4 of this policy)
- e) when the platform will be monitored (for example weekdays 9am – 5pm, during the Council's business hours)
- f) that the social media platform is not to be used for making complaints about the Council or council officials.
- i) advertises, endorses or solicits commercial products or business,
- j) constitutes spam
- k) would be in breach of the rules of the social media platform.

**Note: If the Council adopts clause 5.4(f), the House Rules should include information about, or a link to, Council's complaints handling policy.**

5.5 For the purposes of clause 5.4(b), third parties engaging on social media platforms must not post or share comments, photos, videos, electronic recordings or other information that:

- a) is defamatory, offensive, humiliating, threatening or intimidating to council officials or members of the public,
- b) contains profane language or is sexual in nature
- c) constitutes harassment and/or bullying within the meaning of the *Model Code of Conduct for Local Councils in NSW*, or is unlawfully discriminatory
- d) contains content about the Council, council officials or members of the public that is misleading or deceptive
- e) breaches the privacy of council officials or members of the public
- f) contains allegations of suspected breaches of the Council's code of conduct or information about the consideration of a matter under the *Procedures for the Administration of the Model Code of Conduct for Local Councils in NSW*,
- g) violates an order made by a court
- h) breaches copyright

## Removal or 'hiding' of content

5.6 Where a person uploads content onto a social media platform that, in the reasonable opinion of the moderator, is of a kind specified under clause 5.5, the moderator may remove or 'hide' that content.

5.7 Prior to removing or 'hiding' the content, the moderator must make a record of it (for example, a screenshot).

5.8 If the moderator removes or 'hides' the content under clause 5.6, they must, where practicable, notify the person who uploaded the content that it has been removed and the reason(s) for its removal and their rights of review.

5.9 A person may request a review of a decision by a moderator to remove or 'hide' content under clause 5.6. The request must be made in writing to the General Manager and state the grounds on which the request is being made.

5.10 Where a review request is made under clause 5.9, the review is to be undertaken by the **General Manager/SMC** or a member of staff nominated by the General Manager who is suitably qualified and who was not involved in the decision to remove or 'hide' the content.

## Blocking or banning

5.11 If a person uploads content that is removed or 'hidden' under clause 5.6 of this policy on (2) occasions, that person may be blocked or banned from **the social media platform / all social media platforms**.

- 5.12 A person may only be blocked or banned from a Council social media platform with the approval of the General Manager/SMC. This clause does not apply to blocking or banning a person from a councillor's social media platform.
- 5.13 Prior to blocking or banning a person from a social media platform, the person must, where practicable, be advised of the intention to block or ban them from the platform/all platforms and be given a chance to respond. Any submission made by the person must be considered prior to a determination being made to block or ban them.
- 5.14 The duration of the block or ban is to be determined by the General Manager/SMC, or in the case of a councillor's social media platform, the councillor.
- 5.15 Where a determination is made to block or ban a person from a social media platform/all social media platforms, the person must, where practicable, be notified in writing of the decision and the reasons for it. The written notice must also advise the person which social media platforms they are blocked or banned from and the duration of the block or ban and inform them of their rights of review.
- 5.16 Despite clauses 5.11 to 5.15, where a person uploads content of a kind referred to under clause 5.5, and the moderator is reasonably satisfied that the person's further engagement on the social media platform poses a risk to health and safety or another substantive risk (such as the uploading of defamatory content), an interim block or ban from the platform/all platforms may be imposed on the person immediately for a period no longer than (Council to specify time period).
- 5.17 A person who is blocked or banned from the platform/all platforms under clause 5.16 must, where practicable, be given a chance to respond to the interim block or ban being imposed. Any submission made by the person must be considered when determining whether the interim block or ban is to be removed or retained under clauses 5.11 to 5.15.
- 5.18 A person may request a review of a decision to block or ban then from a social media platform. The request must be made in writing to the General Manager and state the grounds on which the request is being made.
- 5.19 Where a review request is made under clause 5.18, the review is to be undertaken by the General Manager or a member of staff nominated by the General Manager who is suitably qualified and who was not involved in the decision to block or ban the person. Where the decision to block or ban the person was made by the General Manager, the review must be undertaken by another senior and suitably qualified member of staff who was not involved in the decision.
- 5.20 Where a person that is the subject of a block or ban continues to engage on a social media platform(s) using an alternative social media account, profile, avatar, etc., a moderator may block or ban the person from the platform(s) immediately. In these circumstances, clauses 5.11 to 5.19 do not apply.

## Part 6 – Use of social media during emergencies

- 6.1 During emergencies, such as natural disasters or public health incidents, the **(Community and Economic Development Department)** will be responsible for the management of content on the Council's social media platforms.
- 6.2 To ensure consistent messaging both during and after an emergency, authorised users and council officials must not upload content onto the Council's or their own social media platforms which contradicts advice issued by the agency coordinating the emergency response, or agencies supporting recovery efforts.
- 6.3 Training on social media use during emergencies should be included in training and/or induction provided to authorised users and councillors.

## Part 7 – Records management and privacy requirements

### Records management

- 7.1 Social media content created, sent and received by council officials (including councillors) acting in their official capacity is a council record and may constitute open access information or be subject to an information access application made under the *Government Information (Public Access) Act 2009*. These records must be managed in accordance with the requirements of the *State Records Act 1998* and the Council's approved records management policies and practices.
- 7.2 You must not destroy, alter, or remove social media content unless authorised to do so. If you need to alter or remove social media content, you must do so in accordance with this policy, and consult with the Council's records manager and comply with the requirements of the *State Records Act 1998*.
- 7.3 When/if a councillor's term of office concludes, the councillor must contact the Council's records manager and **general manager/SMC** to manage/transfer records of social media content created during their term of office and comply with the requirements of the *State Records Act 1998*.
- 7.4 In fulfilling their obligations under clauses 7.1 to 7.3, council officials should refer to any guidance issued by the State Archives and Records Authority of NSW relating to retention requirements for councils' and councillors' social media content<sup>3</sup>.

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<sup>3</sup> See State Archives and Records Authority of NSW 'Government Recordkeeping / Advice and Resources / Local

Government' and 'Social media recordkeeping for councillors'

## Privacy considerations and requirements

7.5 Social media communications are in the public domain. Council officials should exercise caution about what personal information, if any, they upload onto social media.

7.6 The *Privacy and Personal Information Protection Act 1998* applies to the use of social media platforms by the Council and councillors. To mitigate potential privacy risks, council officials will:

- a) advise people not to provide personal information on social media platforms
- b) inform people if any personal information they may provide on social media platforms is to be used for official purposes
- c) moderate comments to ensure they do not contain any personal information
- d) advise people to contact the Council or councillors through alternative channels if they have personal information they do not want to disclose in a public forum.

7.7 Council officials must ensure they comply with the *Health Records and Information Privacy Act 2002* when engaging on and/or moderating social media platforms. In fulfilling their obligations, council officials should refer to any guidance issued by the Information and Privacy Commission of NSW, such as, but not limited to, the Health Privacy Principles.

## Part 8 – Private use of social media

**Note: Activities on social media websites are public activities. Even though privacy settings are available, content can still be shared and accessed beyond the intended recipients.**

**The terms and conditions of most social media sites state that all content becomes the property of the site on which it is posted<sup>4</sup>.**

### What constitutes 'private' use?

8.1 For the purposes of this policy, a council official's social media engagement will be considered 'private use' when the content they upload:

- a) is not associated with, or refers to, the Council, any other council officials, contractors, related entities or any other person or organisation providing services to or on behalf of the Council, and
- b) is not related to or does not contain information acquired by virtue of their employment or role as a council official.

8.2 If a council official chooses to identify themselves as a council official, either directly or indirectly (such as in their user profile), then they will not be deemed to be acting in their private capacity for the purposes of this policy.

### Use of social media during work hours

~~8.3 Council staff may access and engage on social media in their private capacity during work hours for a period of time to be specified by their manager (OPTION 1).~~

<sup>4</sup> Social Media: Guidance for Agencies and Staff (Government of South Australia) – page 9

OR

Council staff may only access and engage on social media in their private capacity while at work during breaks (OPTION 2).

OR

~~Council staff must not access or engage on social media in their private capacity during work hours (OPTION 3).~~

8.4 Council staff who access and engage on social media in their private capacity during work hours must ensure it not does not interfere with the performance of their official duties.

**Note: Councils that adopt clause 8.3 (Option 3) should delete clause 8.4.**

## Part 9 – Concerns or complaints

- 9.1 Concerns or complaints about the administration of a council's social media platforms should be made to the council's **general manager/SMC** in the first instance.
- 9.2 Complaints about the conduct of council officials (including councillors) on social media platforms may be directed to the general manager.
- 9.3 Complaints about a general manager's conduct on social media platforms may be directed to the mayor.

## Part 10 - Definitions

In this Model Social Media Policy, the following terms have the following meanings:

<b>authorised user</b>	members of council staff who are authorised by the General Manager or SMC to upload content and engage on the Council's social media platforms on the Council's behalf
<b>council official</b>	<p>in the case of a council - councillors, members of staff and delegates of the council (including members of committees that are delegates of the council);</p> <p>in the case of a county council – members, members of staff and delegates of the council (including members of committees that are delegates of the council);</p> <p>in the case of a joint organisation – voting representatives, members of staff and delegates of the joint organisation (including members of committees that are delegates of the joint organisation)</p>
<b>minor</b>	for the purposes of clause 4.4(b) of this policy, is a person under the age of 18 years
<b>personal information</b>	information or an opinion (including information or an opinion forming part of a database and whether or not recorded in a material form) about an individual whose identity is apparent or can reasonably be ascertained from the information or opinion
<b>SMC</b>	is a council's social media coordinator appointed under clause 2.7 of this policy
<b>social media</b>	online platforms and applications - such as but not limited to social networking sites, wikis, blogs, microblogs, video and audio sharing sites, and message boards - that allow people to easily publish, share and discuss content. Examples of social media platforms include, but are not limited to Facebook, Twitter, Snapchat, LinkedIn, Yammer, YouTube, Instagram, Flickr and Wikipedia



**MODEL CODE OF MEETING PRACTICE  
FOR LOCAL COUNCILS IN NSW**

**2022**

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## 1 INTRODUCTION

This Model Code of Meeting Practice for Local Councils in NSW (the Model Meeting Code) is prescribed under section 360 of the *Local Government Act 1993* (the Act) and the *Local Government (General) Regulation 2021* (the Regulation).

The Model Meeting Code applies to all meetings of Council and Committees of Council of which all the members are councillors (Committees of Council). Council Committees whose members include persons other than councillors may adopt their own rules for meetings unless Council determines otherwise.

## 2 MEETING PRINCIPLES

2.1 Council and committee meetings should be:

*Transparent:* Decisions are made in a way that is open and accountable.

*Informed:* Decisions are made based on relevant, quality information.

*Inclusive:* Decisions respect the diverse needs and interests of the local community.

*Principled:* Decisions are informed by the principles prescribed under Chapter 3 of the Act.

*Trusted:* The community has confidence that councillors and staff act ethically and make decisions in the interests of the whole community.

*Respectful:* Councillors, staff and meeting attendees treat each other with respect.

*Effective:* Meetings are well organised, effectively run and skilfully chaired.

*Orderly:* Councillors, staff and meeting attendees behave in a way that contributes to the orderly conduct of the meeting.

## 3 BEFORE THE MEETING

### Timing of ordinary council meetings

3.1 ~~Ordinary meetings of the council will be held on the following occasions:~~  
**{council to specify the frequency, time, date and place of its ordinary meetings}**

3.1 The council shall, by resolution, set the frequency, time, date and place of its ordinary meetings.

### Extraordinary meetings

3.2 If the mayor receives a request in writing, signed by at least two (2) councillors, the mayor must call an extraordinary meeting of the council to be held as soon

as practicable, but in any event, no more than fourteen (14) days after receipt of the request. The mayor can be one of the two councillors requesting the meeting.

#### Notice to the public of council meetings

- 3.3 The council must give notice to the public of the time, date and place of each of its meetings, including extraordinary meetings and of each meeting of committees of the council.
- 3.4 For the purposes of clause 3.4, notice of a meeting of the council and of a committee of council is to be published before the meeting takes place. The notice must be published on the council's website, and in such other manner that the council is satisfied is likely to bring notice of the meeting to the attention of as many people as possible.
- 3.5 For the purposes of clause 3.4, notice of more than one (1) meeting may be given in the same notice.

#### Notice to councillors of ordinary council meetings

- 3.6 The general manager must send to each councillor, at least three (3) days before each meeting of the council, a notice specifying the time, date and place at which the meeting is to be held, and the business proposed to be considered at the meeting.
- 3.7 The notice and the agenda for, and the business papers relating to, the meeting may be given to councillors in electronic form, but only if all councillors have facilities to access the notice, agenda and business papers in that form.

#### Notice to councillors of extraordinary meetings

- 3.8 Notice of less than three (3) days may be given to councillors of an extraordinary meeting of the council in cases of emergency.

#### Giving notice of business to be considered at council meetings

- 3.9 A councillor may give notice of any business they wish to be considered by the council at its next ordinary meeting by way of a notice of motion. To be included on the agenda of the meeting, the notice of motion must be in writing and must be submitted **8** business days before the meeting is to be held.
- 3.10 A councillor may, in writing to the general manager, request the withdrawal of a notice of motion submitted by them prior to its inclusion in the agenda and business paper for the meeting at which it is to be considered.
- 3.11 **If the general manager considers that a notice of motion submitted by a councillor for consideration at an ordinary meeting of the council has legal, strategic, financial or policy implications which should be taken into consideration by the meeting, the general manager may prepare a report in**

relation to the notice of motion for inclusion with the business papers for the meeting at which the notice of motion is to be considered by the council.

- 3.12 A notice of motion for the expenditure of funds on works and/or services other than those already provided for in the council's current adopted operational plan must identify the source of funding for the expenditure that is the subject of the notice of motion. If the notice of motion does not identify a funding source, the general manager must either:
- (a) prepare a report on the availability of funds for implementing the motion if adopted for inclusion in the business papers for the meeting at which the notice of motion is to be considered by the council, or
  - (b) by written notice sent to all councillors with the business papers for the meeting for which the notice of motion has been submitted, defer consideration of the matter by the council to such a date specified in the notice, pending the preparation of such a report.

### Questions with notice

- 3.13 A councillor may, by way of a notice submitted under clause 3.10, ask a question for response by the general manager about the performance or operations of the council.
- 3.14 A councillor is not permitted to ask a question with notice under clause 3.14 that comprises a complaint against the general manager or a member of staff of the council, or a question that implies wrongdoing by the general manager or a member of staff of the council.
- 3.15 The general manager or their nominee may respond to a question with notice submitted under clause 3.14 by way of a report included in the business papers for the relevant meeting of the council or orally at the meeting.

### Agenda and business papers for ordinary meetings

- 3.16 The general manager must cause the agenda for a meeting of the council or a committee of the council to be prepared as soon as practicable before the meeting.
- 3.17 The general manager must ensure that the agenda for an ordinary meeting of the council states:
- (a) all matters to be dealt with arising out of the proceedings of previous meetings of the council, and
  - (b) if the mayor is the chairperson – any matter or topic that the chairperson proposes, at the time when the agenda is prepared, to put to the meeting, and
  - (c) all matters, including matters that are the subject of staff reports and reports of committees, to be considered at the meeting, and
  - (d) any business of which due notice has been given under clause 3.10.
- 3.18 Nothing in clause 3.17 limits the powers of the mayor to put a mayoral minute to a meeting under clause 9.6.

- 3.19 The general manager must not include in the agenda for a meeting of the council any business of which due notice has been given if, in the opinion of the general manager, the business is, or the implementation of the business would be, unlawful. The general manager must report, without giving details of the item of business, any such exclusion to the next meeting of the council.
- 3.20 Where the agenda includes the receipt of information or discussion of other matters that, in the opinion of the general manager, is likely to take place when the meeting is closed to the public, the general manager must ensure that the agenda of the meeting:
- (a) identifies the relevant item of business and indicates that it is of such a nature (without disclosing details of the information to be considered when the meeting is closed to the public), and
  - (b) states the grounds under section 10A(2) of the Act relevant to the item of business.
- 3.21 The general manager must ensure that the details of any item of business which, in the opinion of the general manager, is likely to be considered when the meeting is closed to the public, are included in a business paper provided to councillors for the meeting concerned. Such details must not be included in the business papers made available to the public and must not be disclosed by a councillor or by any other person to another person who is not authorised to have that information.

#### Statement of ethical obligations

- 3.22 Business papers for all ordinary and extraordinary meetings of the council and committees of the council must contain a statement reminding councillors of their oath or affirmation of office made under section 233A of the Act and their obligations under the council's code of conduct to disclose and appropriately manage conflicts of interest.

#### Availability of the agenda and business papers to the public

- 3.23 Copies of the agenda and the associated business papers, such as correspondence and reports for meetings of the council and committees of council, are to be published on the council's website, and must be made available to the public for inspection, or for taking away by any person free of charge at the offices of the council, at the relevant meeting and at such other venues determined by the council.
- 3.24 Clause 3.23 does not apply to the business papers for items of business that the general manager has identified under clause 3.20 as being likely to be considered when the meeting is closed to the public.
- 3.25 For the purposes of clause 3.23, copies of agendas and business papers must be published on the council's website and made available to the public at a time that is as close as possible to the time they are available to councillors.
- 3.26 A copy of an agenda, or of an associated business paper made available under clause 3.23, may in addition be given or made available in electronic form.

### Agenda and business papers for extraordinary meetings

- 3.27 The general manager must ensure that the agenda for an extraordinary meeting of the council deals only with the matters stated in the notice of the meeting.
- 3.28 Despite clause 3.27, business may be considered at an extraordinary meeting of the council, even though due notice of the business has not been given, if:
- (a) a motion is passed to have the business considered at the meeting, and
  - (b) the business to be considered is ruled by the chairperson to be of great urgency on the grounds that it requires a decision by the council before the next scheduled ordinary meeting of the council.
- 3.29 A motion moved under clause 3.28(a) can be moved without notice but only after the business notified in the agenda for the extraordinary meeting has been dealt with.
- 3.30 Despite clauses 10.20–10.30, only the mover of a motion moved under clause 3.28(a) can speak to the motion before it is put.
- 3.31 A motion of dissent cannot be moved against a ruling of the chairperson under clause 3.28(b) on whether a matter is of great urgency.

### Pre-meeting briefing sessions

- 3.33 Prior to each ordinary meeting of the council, the general manager may arrange a pre-meeting briefing session to brief councillors on business to be considered at the meeting. Pre-meeting briefing sessions may also be held for extraordinary meetings of the council and meetings of committees of the council.
- 3.34 Pre-meeting briefing sessions are to be held in the absence of the public.
- 3.35 Pre-meeting briefing sessions may be held by audio-visual link.
- 3.36 The general manager or a member of staff nominated by the general manager is to preside at pre-meeting briefing sessions.
- 3.37 Councillors must not use pre-meeting briefing sessions to debate or make preliminary decisions on items of business they are being briefed on, and any debate and decision-making must be left to the formal council or committee meeting at which the item of business is to be considered.
- 3.38 Councillors (including the mayor) must declare and manage any conflicts of interest they may have in relation to any item of business that is the subject of a briefing at a pre-meeting briefing session, in the same way that they are required to do so at a council or committee meeting. The council is to maintain a written record of all conflict of interest declarations made at pre-meeting briefing sessions and how the conflict of interest was managed by the councillor who made the declaration.

## 4 PUBLIC FORUMS

- 4.1 The council may hold a public forum prior to each ordinary meeting of the council for the purpose of hearing oral submissions from members of the public on items of business to be considered at the meeting. Public forums may also be held prior to extraordinary council meetings and meetings of committees of the council.
- 4.2 [Public forums may be held by audio-visual link.](#)
- 4.3 Public forums are to be chaired by the mayor or their nominee.
- 4.4 To speak at a public forum, a person must first make an application to the council in the approved form. Applications to speak at the public forum must be received by **12pm on the day prior to** before the date on which the public forum is to be held, and must identify the item of business on the agenda of the council meeting the person wishes to speak on, and whether they wish to speak 'for' or 'against' the item.
- 4.5 A person may apply to speak on no more than **2** items of business on the agenda of the council meeting.
- 4.6 Legal representatives acting on behalf of others are not to be permitted to speak at a public forum unless they identify their status as a legal representative when applying to speak at the public forum.
- 4.7 The general manager or their delegate may refuse an application to speak at a public forum. The general manager or their delegate must give reasons in writing for a decision to refuse an application.
- 4.8 No more than **8** speakers are to be permitted to speak 'for' or 'against' each item of business on the agenda for the council meeting.
- 4.9 If more than the permitted number of speakers apply to speak 'for' or 'against' any item of business, the general manager or their delegate may request the speakers to nominate from among themselves the persons who are to address the council on the item of business. If the speakers are not able to agree on whom to nominate to address the council, the general manager or their delegate is to determine who will address the council at the public forum.
- 4.10 If more than the permitted number of speakers apply to speak 'for' or 'against' any item of business, the general manager or their delegate may, in consultation with the mayor or the mayor's nominated chairperson, increase the number of speakers permitted to speak on an item of business, where they are satisfied that it is necessary to do so to allow the council to hear a fuller range of views on the relevant item of business.
- 4.11 Approved speakers at the public forum are to register with the council any written, visual or audio material to be presented in support of their address to the council at the public forum, and to identify any equipment needs no more than **2** days before the public forum. The general manager or their delegate may refuse to allow such material to be presented.

- 4.12 The general manager or their delegate is to determine the order of speakers at the public forum.
- 4.13 Each speaker will be allowed **3** minutes to address the council. This time is to be strictly enforced by the chairperson.
- 4.14 Speakers at public forums must not digress from the item on the agenda of the council meeting they have applied to address the council on. If a speaker digresses to irrelevant matters, the chairperson is to direct the speaker not to do so. If a speaker fails to observe a direction from the chairperson, the speaker will not be further heard.
- 4.15 A councillor (including the chairperson) may, through the chairperson, ask questions of a speaker following their address at a public forum. Questions put to a speaker must be direct, succinct and without argument.
- 4.16 Speakers are under no obligation to answer a question put under clause 4.15. Answers by the speaker, to each question are to be limited to **2** minutes.
- 4.17 Speakers at public forums cannot ask questions of the council, councillors, or council staff.
- 4.18 The general manager or their nominee may, with the concurrence of the chairperson, address the council for up to **3** minutes in response to an address to the council at a public forum after the address and any subsequent questions and answers have been finalised.
- 4.19 Where an address made at a public forum raises matters that require further consideration by council staff, the general manager may recommend that the council defer consideration of the matter pending the preparation of a further report on the matters.
- 4.20 When addressing the council, speakers at public forums must comply with this code and all other relevant council codes, policies, and procedures. Speakers must refrain from engaging in disorderly conduct, publicly alleging breaches of the council's code of conduct or making other potentially defamatory statements.
- 4.21 If the chairperson considers that a speaker at a public forum has engaged in conduct of the type referred to in clause 4.20, the chairperson may request the person to refrain from the inappropriate behaviour and to withdraw and unreservedly apologise for any inappropriate comments. Where the speaker fails to comply with the chairperson's request, the chairperson may immediately require the person to stop speaking.
- 4.22 Clause 4.21 does not limit the ability of the chairperson to deal with disorderly conduct by speakers at public forums in accordance with the provisions of Part 15 of this code.
- 4.23 Where a speaker engages in conduct of the type referred to in clause 4.20, the general manager or their delegate may refuse further applications from that person to speak at public forums for such a period as the general manager or their delegate considers appropriate.

- 4.24 Councillors (including the mayor) must declare and manage any conflicts of interest they may have in relation to any item of business that is the subject of an address at a public forum, in the same way that they are required to do so at a council or committee meeting. The council is to maintain a written record of all conflict of interest declarations made at public forums and how the conflict of interest was managed by the councillor who made the declaration.

## 5 COMING TOGETHER

### Attendance by councillors at meetings

- 5.1 All councillors must make reasonable efforts to attend meetings of the council and of committees of the council of which they are members.
- 5.2 A councillor cannot participate in a meeting of the council or of a committee of the council unless personally present at the meeting, [unless permitted to attend the meeting by audio-visual link under this code](#).
- 5.4 Where a councillor is unable to attend one or more ordinary meetings of the council, the councillor should request that the council grant them a leave of absence from those meetings. This clause does not prevent a councillor from making an apology if they are unable to attend a meeting. However, the acceptance of such an apology does not constitute the granting of a leave of absence for the purposes of this code and the Act.
- 5.5 A councillor's request for leave of absence from council meetings should, if practicable, identify (by date) the meetings from which the councillor intends to be absent and the grounds upon which the leave of absence is being sought.
- 5.6 The council must act reasonably when considering whether to grant a councillor's request for a leave of absence.
- 5.7 A councillor's civic office will become vacant if the councillor is absent from three (3) consecutive ordinary meetings of the council without prior leave of the council, or leave granted by the council at any of the meetings concerned, unless the holder is absent because they have been suspended from office under the Act, or because the council has been suspended under the Act, or as a consequence of a compliance order under section 438HA.
- 5.8 A councillor who intends to attend a meeting of the council despite having been granted a leave of absence should, if practicable, give the general manager at least two (2) days' notice of their intention to attend.

### The quorum for a meeting

- 5.9 The quorum for a meeting of the council is a majority of the councillors of the council who hold office at that time and are not suspended from office.
- 5.10 Clause 5.9 does not apply if the quorum is required to be determined in accordance with directions of the Minister in a performance improvement order issued in respect of the council.

- 5.11 A meeting of the council must be adjourned if a quorum is not present:
- (a) at the commencement of the meeting where the number of apologies received for the meeting indicates that there will not be a quorum for the meeting, or
  - (b) within half an hour after the time designated for the holding of the meeting, or
  - (c) at any time during the meeting.
- 5.12 In either case, the meeting must be adjourned to a time, date, and place fixed:
- (a) by the chairperson, or
  - (b) in the chairperson's absence, by the majority of the councillors present, or
  - (c) failing that, by the general manager.
- 5.13 The general manager must record in the council's minutes the circumstances relating to the absence of a quorum (including the reasons for the absence of a quorum) at or arising during a meeting of the council, together with the names of the councillors present.
- 5.14 Where, prior to the commencement of a meeting, it becomes apparent that a quorum may not be present at the meeting, or that the health, safety or welfare of councillors, council staff and members of the public may be put at risk by attending the meeting because of a natural disaster or a public health emergency, the mayor may, in consultation with the general manager and, as far as is practicable, with each councillor, cancel the meeting. Where a meeting is cancelled, notice of the cancellation must be published on the council's website and in such other manner that the council is satisfied is likely to bring notice of the cancellation to the attention of as many people as possible.
- 5.15 Where a meeting is cancelled under clause 5.14, the business to be considered at the meeting may instead be considered, where practicable, at the next ordinary meeting of the council or at an extraordinary meeting called under clause 3.3.

#### Meetings held by audio-visual link

- 5.16 A meeting of the council or a committee of the council may be held by audio-visual link where the mayor determines that the meeting should be held by audio-visual link because of a natural disaster or a public health emergency. The mayor may only make a determination under this clause where they are satisfied that attendance at the meeting may put the health and safety of councillors and staff at risk. The mayor must make a determination under this clause in consultation with the general manager and, as far as is practicable, with each councillor.
- 5.17 Where the mayor determines under clause 5.16 that a meeting is to be held by audio-visual link, the general manager must:
- (a) give written notice to all councillors that the meeting is to be held by audio-visual link, and

- (b) take all reasonable steps to ensure that all councillors can participate in the meeting by audio-visual link, and
- (c) cause a notice to be published on the council's website and in such other manner the general manager is satisfied will bring it to the attention of as many people as possible, advising that the meeting is to be held by audio-visual link and providing information about where members of the public may view the meeting.

5.18 This code applies to a meeting held by audio-visual link under clause 5.16 in the same way it would if the meeting was held in person.

#### Attendance by councillors at meetings by audio-visual link

5.19 Councillors may attend and participate in meetings of the council and committees of the council by audio-visual link with the approval of the council or the relevant committee.

5.20 A request by a councillor for approval to attend a meeting by audio-visual link must be made in writing to the general manager prior to the meeting in question and must provide reasons why the councillor will be prevented from attending the meeting in person.

5.21 Councillors may request approval to attend more than one meeting by audio-visual link. Where a councillor requests approval to attend more than one meeting by audio-visual link, the request must specify the meetings the request relates to in addition to the information required under clause 5.20.

5.22 The council must comply with the Health Privacy Principles prescribed under the *Health Records and Information Privacy Act 2002* when collecting, holding, using and disclosing health information in connection with a request by a councillor to attend a meeting by audio-visual link.

5.23 A councillor who has requested approval to attend a meeting of the council or a committee of the council by audio-visual link may participate in the meeting by audio-visual link until the council or committee determines whether to approve their request and is to be taken as present at the meeting. The councillor may participate in a decision in relation to their request to attend the meeting by audio-visual link.

5.24 A decision whether to approve a request by a councillor to attend a meeting of the council or a committee of the council by audio-visual link must be made by a resolution of the council or the committee concerned. The resolution must state:

- (a) the meetings the resolution applies to, and
- (b) the reason why the councillor is being permitted to attend the meetings by audio-visual link where it is on grounds other than illness, disability, or caring responsibilities.

5.25 If the council or committee refuses a councillor's request to attend a meeting by audio-visual link, their link to the meeting is to be terminated.

5.26 A decision whether to approve a councillor's request to attend a meeting by

audio-visual link is at the council's or the relevant committee's discretion. The council and committees of the council must act reasonably when considering requests by councillors to attend meetings by audio-visual link. However, the council and committees of the council are under no obligation to approve a councillor's request to attend a meeting by audio-visual link where the technical capacity does not exist to allow the councillor to attend the meeting by these means.

- 5.27 The council and committees of the council may refuse a councillor's request to attend a meeting by audio-visual link where the council or committee is satisfied that the councillor has failed to appropriately declare and manage conflicts of interest, observe confidentiality or to comply with this code on one or more previous occasions they have attended a meeting of the council or a committee of the council by audio-visual link.
- 5.28 This code applies to a councillor attending a meeting by audio-visual link in the same way it would if the councillor was attending the meeting in person. Where a councillor is permitted to attend a meeting by audio-visual link under this code, they are to be taken as attending the meeting in person for the purposes of the code and will have the same voting rights as if they were attending the meeting in person.
- 5.29 A councillor must give their full attention to the business and proceedings of the meeting when attending a meeting by audio-visual link. The councillor's camera must be on at all times during the meeting except as may be otherwise provided for under this code.
- 5.30 A councillor must be appropriately dressed when attending a meeting by audio-visual link and must ensure that no items are within sight of the meeting that are inconsistent with the maintenance of order at the meeting or that are likely to bring the council or the committee into disrepute.

#### Entitlement of the public to attend council meetings

- 5.31 Everyone is entitled to attend a meeting of the council and committees of the council. The council must ensure that all meetings of the council and committees of the council are open to the public.
- 5.32 Clause 5.31 does not apply to parts of meetings that have been closed to the public under section 10A of the Act.
- 5.33 A person (whether a councillor or another person) is not entitled to be present at a meeting of the council or a committee of the council if expelled from the meeting:
- (a) by a resolution of the meeting, or
  - (b) by the person presiding at the meeting if the council has, by resolution, authorised the person presiding to exercise the power of expulsion.

### Webcasting of meetings

- 5.34 Each meeting of the council or a committee of the council is to be recorded by means of an audio or audio-visual device.
- 5.35 At the start of each meeting of the council or a committee of the council, the chairperson must inform the persons attending the meeting that:
- (a) the meeting is being recorded and made publicly available on the council's website, and
  - (b) persons attending the meeting should refrain from making any defamatory statements.
- 5.36 The recording of a meeting is to be made publicly available on the council's website:
- (a) at the same time as the meeting is taking place, or
  - (b) as soon as practicable after the meeting.
- 5.37 The recording of a meeting is to be made publicly available on the council's website for at least 12 months after the meeting.
- 5.38 Clauses 5.36 and 5.37 do not apply to any part of a meeting that has been closed to the public in accordance with section 10A of the Act.
- 5.39 Recordings of meetings may be disposed of in accordance with the *State Records Act 1998*.

### Attendance of the general manager and other staff at meetings

- 5.40 The general manager is entitled to attend, but not to vote at, a meeting of the council or a meeting of a committee of the council of which all of the members are councillors.
- 5.41 The general manager is entitled to attend a meeting of any other committee of the council and may, if a member of the committee, exercise a vote.
- 5.42 The general manager may be excluded from a meeting of the council or a committee while the council or committee deals with a matter relating to the standard of performance of the general manager or the terms of employment of the general manager.
- 5.43 The attendance of other council staff at a meeting, (other than as members of the public) shall be with the approval of the general manager.
- 5.44 The general manager and other council staff may attend meetings of the council and committees of the council by audio-visual-link. Attendance by council staff at meetings by audio-visual link (other than as members of the public) shall be with the approval of the general manager.

## **6 THE CHAIRPERSON**

### The chairperson at meetings

- 6.1 The mayor, or at the request of or in the absence of the mayor, the deputy mayor (if any) presides at meetings of the council.
- 6.2 If the mayor and the deputy mayor (if any) are absent, a councillor elected to chair the meeting by the councillors present presides at a meeting of the council.

#### Election of the chairperson in the absence of the mayor and deputy mayor

- 6.3 If no chairperson is present at a meeting of the council at the time designated for the holding of the meeting, the first business of the meeting must be the election of a chairperson to preside at the meeting.
- 6.4 The election of a chairperson must be conducted:
- (a) by the general manager or, in their absence, an employee of the council designated by the general manager to conduct the election, or
  - (b) by the person who called the meeting or a person acting on their behalf if neither the general manager nor a designated employee is present at the meeting, or if there is no general manager or designated employee.
- 6.5 If, at an election of a chairperson, two (2) or more candidates receive the same number of votes and no other candidate receives a greater number of votes, the chairperson is to be the candidate whose name is chosen by lot.
- 6.6 For the purposes of clause 6.5, the person conducting the election must:
- (a) arrange for the names of the candidates who have equal numbers of votes to be written on similar slips, and
  - (b) then fold the slips so as to prevent the names from being seen, mix the slips and draw one of the slips at random.
- 6.7 The candidate whose name is on the drawn slip is the candidate who is to be the chairperson.
- 6.8 Any election conducted under clause 6.3, and the outcome of the vote, are to be recorded in the minutes of the meeting.

#### Chairperson to have precedence

- 6.9 When the chairperson rises or speaks during a meeting of the council:
- (a) any councillor then speaking or seeking to speak must cease speaking and, if standing, immediately resume their seat, and
  - (b) every councillor present must be silent to enable the chairperson to be heard without interruption.

## **7 MODES OF ADDRESS**

- 7.1 If the chairperson is the mayor, they are to be addressed as 'Mr Mayor' or 'Madam Mayor'.

- 7.2 Where the chairperson is not the mayor, they are to be addressed as either 'Mr Chairperson' or 'Madam Chairperson'.
- 7.3 A councillor is to be addressed as 'Councillor [surname]'.
- 7.4 A council officer is to be addressed by their official designation or as Mr/Ms [surname].

## 8 ORDER OF BUSINESS FOR ORDINARY COUNCIL MEETINGS

8.1 At a meeting of the council, the general order of business is as fixed by resolution of the council.

~~8.2 The general order of business for an ordinary meeting of the council shall be: [councils may adapt the following order of business to meet their needs]~~

~~01 Opening meeting~~

~~02 Acknowledgement of country~~

~~03 Apologies and applications for a leave of absence or attendance by audio-visual link by councillors~~

~~04 Confirmation of minutes~~

~~05 Disclosures of interests~~

~~06 Mayoral minute(s)~~

~~07 Reports of committees~~

~~08 Reports to council~~

~~09 Notices of motions/Questions with notice~~

~~10 Confidential matters~~

~~11 Conclusion of the meeting~~

8.2 The order of business as fixed under clause 8.1 may be altered for a particular meeting of the council if a motion to that effect is passed at that meeting. Such a motion can be moved without notice.

8.3 Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 8.2 may speak to the motion before it is put.

## 9 CONSIDERATION OF BUSINESS AT COUNCIL MEETINGS

### Business that can be dealt with at a council meeting

9.1 The council must not consider business at a meeting of the council:

- (a) unless a councillor has given notice of the business, as required by clause 3.10, and
- (b) unless notice of the business has been sent to the councillors in accordance with clause 3.7 in the case of an ordinary meeting or clause 3.9 in the case of an extraordinary meeting called in an emergency.

9.2 Clause 9.1 does not apply to the consideration of business at a meeting, if the business:

- (a) is already before, or directly relates to, a matter that is already before the council, or

- (b) is the election of a chairperson to preside at the meeting, or
  - (c) subject to clause 9.9, is a matter or topic put to the meeting by way of a mayoral minute, or
  - (d) is a motion for the adoption of recommendations of a committee, including, but not limited to, a committee of the council.
- 9.3 Despite clause 9.1, business may be considered at a meeting of the council even though due notice of the business has not been given to the councillors if:
- (a) a motion is passed to have the business considered at the meeting, and
  - (b) the business to be considered is ruled by the chairperson to be of great urgency on the grounds that it requires a decision by the council before the next scheduled ordinary meeting of the council.
- 9.4 A motion moved under clause 9.3(a) can be moved without notice. Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 9.3(a) can speak to the motion before it is put.
- 9.5 A motion of dissent cannot be moved against a ruling by the chairperson under clause 9.3(b).

#### Mayoral minutes

- 9.6 Subject to clause 9.9, if the mayor is the chairperson at a meeting of the council, the mayor may, by minute signed by the mayor, put to the meeting without notice any matter or topic that is within the jurisdiction of the council, or of which the council has official knowledge.
- 9.7 A mayoral minute, when put to a meeting, takes precedence over all business on the council's agenda for the meeting. The chairperson (but only if the chairperson is the mayor) may move the adoption of a mayoral minute without the motion being seconded.
- 9.8 A recommendation made in a mayoral minute put by the mayor is, so far as it is adopted by the council, a resolution of the council.
- 9.9 A mayoral minute must not be used to put without notice matters that are routine and not urgent or matters for which proper notice should be given because of their complexity. For the purpose of this clause, a matter will be urgent where it requires a decision by the council before the next scheduled ordinary meeting of the council.
- 9.10 Where a mayoral minute makes a recommendation which, if adopted, would require the expenditure of funds on works and/or services other than those already provided for in the council's current adopted operational plan, it must identify the source of funding for the expenditure that is the subject of the recommendation. If the mayoral minute does not identify a funding source, the council must defer consideration of the matter, pending a report from the general manager on the availability of funds for implementing the recommendation if adopted.

#### Staff reports

- 9.11 A recommendation made in a staff report is, so far as it is adopted by the council, a resolution of the council.

#### Reports of committees of council

- 9.12 The recommendations of a committee of the council are, so far as they are adopted by the council, resolutions of the council.
- 9.13 If in a report of a committee of the council distinct recommendations are made, the council may make separate decisions on each recommendation.

#### Questions

- 9.14 A question must not be asked at a meeting of the council unless it concerns a matter on the agenda of the meeting or notice has been given of the question in accordance with clauses 3.10 and 3.14.
- 9.15 A councillor may, through the chairperson, put a question to another councillor about a matter on the agenda.
- 9.16 A councillor may, through the general manager, put a question to a council employee about a matter on the agenda. Council employees are only obliged to answer a question put to them through the general manager at the direction of the general manager.
- 9.17 A councillor or council employee to whom a question is put is entitled to be given reasonable notice of the question and, in particular, sufficient notice to enable reference to be made to other persons or to information. Where a councillor or council employee to whom a question is put is unable to respond to the question at the meeting at which it is put, they may take it on notice and report the response to the next meeting of the council.
- 9.18 Councillors must put questions directly, succinctly, respectfully and without argument.
- 9.19 The chairperson must not permit discussion on any reply to, or refusal to reply to, a question put to a councillor or council employee.

### **10 RULES OF DEBATE**

#### Motions to be seconded

- 10.1 Unless otherwise specified in this code, a motion or an amendment cannot be debated unless or until it has been seconded.

#### Notices of motion

- 10.2 A councillor who has submitted a notice of motion under clause 3.10 is to move the motion the subject of the notice of motion at the meeting at which it is to be considered.

- 10.3 If a councillor who has submitted a notice of motion under clause 3.10 wishes to withdraw it after the agenda and business paper for the meeting at which it is to be considered have been sent to councillors, the councillor may request the withdrawal of the motion when it is before the council.
- 10.4 In the absence of a councillor who has placed a notice of motion on the agenda for a meeting of the council:
- (a) any other councillor may, with the leave of the chairperson, move the motion at the meeting, or
  - (b) the chairperson may defer consideration of the motion until the next meeting of the council.

#### Chairperson's duties with respect to motions

- 10.5 It is the duty of the chairperson at a meeting of the council to receive and put to the meeting any lawful motion that is brought before the meeting.
- 10.6 The chairperson must rule out of order any motion or amendment to a motion that is unlawful or the implementation of which would be unlawful.
- 10.7 Before ruling out of order a motion or an amendment to a motion under clause 10.6, the chairperson is to give the mover an opportunity to clarify or amend the motion or amendment.
- 10.8 Any motion, amendment, or other matter that the chairperson has ruled out of order is taken to have been lost.

#### Motions requiring the expenditure of funds

- 10.9 A motion or an amendment to a motion which if passed would require the expenditure of funds on works and/or services other than those already provided for in the council's current adopted operational plan must identify the source of funding for the expenditure that is the subject of the motion. If the motion does not identify a funding source, the council must defer consideration of the matter, pending a report from the general manager on the availability of funds for implementing the motion if adopted.

#### Amendments to motions

- 10.10 An amendment to a motion must be moved and seconded before it can be debated.
- 10.11 An amendment to a motion must relate to the matter being dealt with in the original motion before the council and must not be a direct negative of the original motion. An amendment to a motion which does not relate to the matter being dealt with in the original motion, or which is a direct negative of the original motion, must be ruled out of order by the chairperson.
- 10.12 The mover of an amendment is to be given the opportunity to explain any uncertainties in the proposed amendment before a seconder is called for.

- 10.13 If an amendment has been lost, a further amendment can be moved to the motion to which the lost amendment was moved, and so on, but no more than one (1) motion and one (1) proposed amendment can be before council at any one time.
- 10.14 While an amendment is being considered, debate must only occur in relation to the amendment and not the original motion. Debate on the original motion is to be suspended while the amendment to the original motion is being debated.
- 10.15 If the amendment is carried, it becomes the motion and is to be debated. If the amendment is lost, debate is to resume on the original motion.
- 10.16 An amendment may become the motion without debate or a vote where it is accepted by the councillor who moved the original motion.

#### Foreshadowed motions

- 10.17 A councillor may propose a foreshadowed motion in relation to the matter the subject of the original motion before the council, without a seconder during debate on the original motion. The foreshadowed motion is only to be considered if the original motion is lost or withdrawn and the foreshadowed motion is then moved and seconded. If the original motion is carried, the foreshadowed motion lapses.
- 10.18 Where an amendment has been moved and seconded, a councillor may, without a seconder, foreshadow a further amendment that they propose to move after the first amendment has been dealt with. There is no limit to the number of foreshadowed amendments that may be put before the council at any time. However, no discussion can take place on foreshadowed amendments until the previous amendment has been dealt with and the foreshadowed amendment has been moved and seconded.
- 10.19 Foreshadowed motions and foreshadowed amendments are to be considered in the order in which they are proposed. However, foreshadowed motions cannot be considered until all foreshadowed amendments have been dealt with.

#### Limitations on the number and duration of speeches

- 10.20 A councillor who, during a debate at a meeting of the council, moves an original motion, has the right to speak on each amendment to the motion and a right of general reply to all observations that are made during the debate in relation to the motion, and any amendment to it at the conclusion of the debate before the motion (whether amended or not) is finally put.
- 10.21 A councillor, other than the mover of an original motion, has the right to speak once on the motion and once on each amendment to it.
- 10.22 A councillor must not, without the consent of the council, speak more than once on a motion or an amendment, or for longer than five (5) minutes at any one time.

- 10.23 Despite clause 10.22, the chairperson may permit a councillor who claims to have been misrepresented or misunderstood to speak more than once on a motion or an amendment, and for longer than five (5) minutes on that motion or amendment to enable the councillor to make a statement limited to explaining the misrepresentation or misunderstanding.
- 10.24 Despite clause 10.22, the council may resolve to shorten the duration of speeches to expedite the consideration of business at a meeting.
- 10.25 Despite clauses 10.20 and 10.21, a councillor may move that a motion or an amendment be now put:
- (a) if the mover of the motion or amendment has spoken in favour of it and no councillor expresses an intention to speak against it, or
  - (b) if at least two (2) councillors have spoken in favour of the motion or amendment and at least two (2) councillors have spoken against it.
- 10.26 The chairperson must immediately put to the vote, without debate, a motion moved under clause 10.25. A seconder is not required for such a motion.
- 10.27 If a motion that the original motion or an amendment be now put is passed, the chairperson must, without further debate, put the original motion or amendment to the vote immediately after the mover of the original motion has exercised their right of reply under clause 10.20.
- 10.28 If a motion that the original motion or an amendment be now put is lost, the chairperson must allow the debate on the original motion or the amendment to be resumed.
- 10.29 All councillors must be heard without interruption and all other councillors must, unless otherwise permitted under this code, remain silent while another councillor is speaking.
- 10.30 Once the debate on a matter has concluded and a matter has been dealt with, the chairperson must not allow further debate on the matter.

## **11 VOTING**

### Voting entitlements of councillors

- 11.1 Each councillor is entitled to one (1) vote.
- 11.2 The person presiding at a meeting of the council has, in the event of an equality of votes, a second or casting vote.
- 11.3 Where the chairperson declines to exercise, or fails to exercise, their second or casting vote, in the event of an equality of votes, the motion being voted upon is lost.

### Voting at council meetings

- 11.5 A councillor who is present at a meeting of the council but who fails to vote on a motion put to the meeting is taken to have voted against the motion.

- 11.6 If a councillor who has voted against a motion put at a council meeting so requests, the general manager must ensure that the councillor's dissenting vote is recorded in the council's minutes.
- 11.7 The decision of the chairperson as to the result of a vote is final unless the decision is immediately challenged and not fewer than two (2) councillors rise and call for a division.
- 11.8 When a division on a motion is called, the chairperson must ensure that the division takes place immediately. The general manager must ensure that the names of those who vote for the motion and those who vote against it are recorded in the council's minutes for the meeting.
- 11.9 When a division on a motion is called, any councillor who fails to vote will be recorded as having voted against the motion in accordance with clause 11.5 of this code.
- 11.10 Voting at a meeting, including voting in an election at a meeting, is to be by open means (such as on the voices, by show of hands or by a visible electronic voting system). However, the council may resolve that the voting in any election by councillors for mayor or deputy mayor is to be by secret ballot.
- ~~11.11 All voting at council meetings, (including meetings that are closed to the public), must be recorded in the minutes of meetings with the names of councillors who voted for and against each motion or amendment, (including the use of the casting vote), being recorded.~~

#### Voting on planning decisions

- 11.12 The general manager must keep a register containing, for each planning decision made at a meeting of the council or a council committee (including, but not limited to a committee of the council), the names of the councillors who supported the decision and the names of any councillors who opposed (or are taken to have opposed) the decision.
- 11.13 For the purpose of maintaining the register, a division is taken to have been called whenever a motion for a planning decision is put at a meeting of the council or a council committee.
- 11.14 Each decision recorded in the register is to be described in the register or identified in a manner that enables the description to be obtained from another publicly available document.
- 11.15 Clauses 11.12–11.14 apply also to meetings that are closed to the public.

## **12 COMMITTEE OF THE WHOLE**

- 12.1 The council may resolve itself into a committee to consider any matter before the council.
- 12.2 All the provisions of this code relating to meetings of the council, so far as they are applicable, extend to and govern the proceedings of the council when in

committee of the whole, except the provisions limiting the number and duration of speeches.

- 12.3 The general manager or, in the absence of the general manager, an employee of the council designated by the general manager, is responsible for reporting to the council the proceedings of the committee of the whole. It is not necessary to report the proceedings in full, but any recommendations of the committee must be reported.
- 12.4 The council must ensure that a report of the proceedings (including any recommendations of the committee) is recorded in the council's minutes. However, the council is not taken to have adopted the report until a motion for adoption has been made and passed.

## **12 DEALING WITH ITEMS BY EXCEPTION**

- 13.1 The council or a committee of council may, at any time, resolve to adopt multiple items of business on the agenda together by way of a single resolution.
- 13.2 Before the council or committee resolves to adopt multiple items of business on the agenda together under clause 13.1, the chairperson must list the items of business to be adopted and ask councillors to identify any individual items of business listed by the chairperson that they intend to vote against the recommendation made in the business paper or that they wish to speak on.
- 13.3 The council or committee must not resolve to adopt any item of business under clause 13.1 that a councillor has identified as being one they intend to vote against the recommendation made in the business paper or to speak on.
- 13.4 Where the consideration of multiple items of business together under clause 13.1 involves a variation to the order of business for the meeting, the council or committee must resolve to alter the order of business in accordance with clause 8.3.
- 13.5 A motion to adopt multiple items of business together under clause 13.1 must identify each of the items of business to be adopted and state that they are to be adopted as recommended in the business paper.
- 13.6 Items of business adopted under clause 13.1 are to be taken to have been adopted unanimously.
- 13.7 Councillors must ensure that they declare and manage any conflicts of interest they may have in relation to items of business considered together under clause 13.1 in accordance with the requirements of the council's code of conduct.

## **13 CLOSURE OF COUNCIL MEETINGS TO THE PUBLIC**

### Grounds on which meetings can be closed to the public

- 14.1 The council or a committee of the council may close to the public so much of its meeting as comprises the discussion or the receipt of any of the following

types of matters:

- (a) personnel matters concerning particular individuals (other than councillors),
- (b) the personal hardship of any resident or ratepayer,
- (c) information that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business,
- (d) commercial information of a confidential nature that would, if disclosed:
  - (i) prejudice the commercial position of the person who supplied it, or
  - (ii) confer a commercial advantage on a competitor of the council, or
  - (iii) reveal a trade secret,
- (e) information that would, if disclosed, prejudice the maintenance of law,
- (f) matters affecting the security of the council, councillors, council staff or council property,
- (g) advice concerning litigation, or advice that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege,
- (h) information concerning the nature and location of a place or an item of Aboriginal significance on community land,
- (i) alleged contraventions of the council's code of conduct.

14.2 The council or a committee of the council may also close to the public so much of its meeting as comprises a motion to close another part of the meeting to the public.

Matters to be considered when closing meetings to the public

14.3 A meeting is not to remain closed during the discussion of anything referred to in clause 14.1:

- (a) except for so much of the discussion as is necessary to preserve the relevant confidentiality, privilege or security, and
- (b) if the matter concerned is a matter other than a personnel matter concerning particular individuals, the personal hardship of a resident or ratepayer or a trade secret – unless the council or committee concerned is satisfied that discussion of the matter in an open meeting would, on balance, be contrary to the public interest.

14.4 A meeting is not to be closed during the receipt and consideration of information or advice referred to in clause 14.1(g) unless the advice concerns legal matters that:

- (a) are substantial issues relating to a matter in which the council or committee is involved, and
- (b) are clearly identified in the advice, and
- (c) are fully discussed in that advice.

14.5 If a meeting is closed during the discussion of a motion to close another part of the meeting to the public (as referred to in clause 14.2), the consideration of the motion must not include any consideration of the matter or information to be discussed in that other part of the meeting other than consideration of whether the matter concerned is a matter referred to in clause 14.1.

- 14.6 For the purpose of determining whether the discussion of a matter in an open meeting would be contrary to the public interest, it is irrelevant that:
- (a) a person may misinterpret or misunderstand the discussion, or
  - (b) the discussion of the matter may:
    - (i) cause embarrassment to the council or committee concerned, or to councillors or to employees of the council, or
    - (ii) cause a loss of confidence in the council or committee.
- 14.7 In deciding whether part of a meeting is to be closed to the public, the council or committee concerned must consider any relevant guidelines issued by the Departmental Chief Executive of the Office of Local Government.

Notice of likelihood of closure not required in urgent cases

- 14.8 Part of a meeting of the council, or of a committee of the council, may be closed to the public while the council or committee considers a matter that has not been identified in the agenda for the meeting under clause 3.21 as a matter that is likely to be considered when the meeting is closed, but only if:
- (a) it becomes apparent during the discussion of a particular matter that the matter is a matter referred to in clause 14.1, and
  - (b) the council or committee, after considering any representations made under clause 14.9, resolves that further discussion of the matter:
    - (i) should not be deferred (because of the urgency of the matter), and
    - (ii) should take place in a part of the meeting that is closed to the public.

Representations by members of the public

- 14.9 The council, or a committee of the council, may allow members of the public to make representations to or at a meeting, before any part of the meeting is closed to the public, as to whether that part of the meeting should be closed.
- 14.10 A representation under clause 14.9 is to be made after the motion to close the part of the meeting is moved and seconded.
- 14.11 Where the matter has been identified in the agenda of the meeting under clause 3.21 as a matter that is likely to be considered when the meeting is closed to the public, in order to make representations under clause 14.9, members of the public must first make an application to the council in the approved form. Applications must be received by **12pm** on the day before the meeting at which the matter is to be considered.
- 14.12 The general manager (or their delegate) may refuse an application made under clause 14.11. The general manager or their delegate must give reasons in writing for a decision to refuse an application.
- 14.13 No more than **2** speakers are to be permitted to make representations under clause 14.9.
- 14.14 If more than the permitted number of speakers apply to make representations

under clause 14.9, the general manager or their delegate may request the speakers to nominate from among themselves the persons who are to make representations to the council. If the speakers are not able to agree on whom to nominate to make representations under clause 14.9, the general manager or their delegate is to determine who will make representations to the council.

- 14.15 The general manager (or their delegate) is to determine the order of speakers.
- 14.16 Where the council or a committee of the council proposes to close a meeting or part of a meeting to the public in circumstances where the matter has not been identified in the agenda for the meeting under clause 3.21 as a matter that is likely to be considered when the meeting is closed to the public, the chairperson is to invite representations from the public under clause 14.9 after the motion to close the part of the meeting is moved and seconded. The chairperson is to permit no more than **2** speakers to make representations in such order as determined by the chairperson.
- 14.17 Each speaker will be allowed **2** minutes to make representations, and this time limit is to be strictly enforced by the chairperson. Speakers must confine their representations to whether the meeting should be closed to the public. If a speaker digresses to irrelevant matters, the chairperson is to direct the speaker not to do so. If a speaker fails to observe a direction from the chairperson, the speaker will not be further heard.

#### Expulsion of non-councillors from meetings closed to the public

- 14.18 If a meeting or part of a meeting of the council or a committee of the council is closed to the public in accordance with section 10A of the Act and this code, any person who is not a councillor and who fails to leave the meeting when requested, may be expelled from the meeting as provided by section 10(2)(a) or (b) of the Act.
- 14.19 If any such person, after being notified of a resolution or direction expelling them from the meeting, fails to leave the place where the meeting is being held, a police officer, or any person authorised for the purpose by the council or person presiding, may, by using only such force as is necessary, remove the first-mentioned person from that place and, if necessary restrain that person from re-entering that place for the remainder of the meeting.

#### Obligations of councillors attending meetings by audio-visual link

- 14.20 Councillors attending a meeting by audio-visual link must ensure that no other person is within sight or hearing of the meeting at any time that the meeting is closed to the public under section 10A of the Act.

#### Information to be disclosed in resolutions closing meetings to the public

- 14.21 The grounds on which part of a meeting is closed must be stated in the decision to close that part of the meeting and must be recorded in the minutes of the meeting. The grounds must specify the following:
- (a) the relevant provision of section 10A(2) of the Act,
  - (b) the matter that is to be discussed during the closed part of the meeting,

- (c) the reasons why the part of the meeting is being closed, including (if the matter concerned is a matter other than a personnel matter concerning particular individuals, the personal hardship of a resident or ratepayer or a trade secret) an explanation of the way in which discussion of the matter in an open meeting would be, on balance, contrary to the public interest.

#### Resolutions passed at closed meetings to be made public

- 14.22 If the council passes a resolution during a meeting, or a part of a meeting, that is closed to the public, the chairperson must make the resolution public as soon as practicable after the meeting, or the relevant part of the meeting, has ended, and the resolution must be recorded in the publicly available minutes of the meeting.
- 14.23 Resolutions passed during a meeting, or a part of a meeting, that is closed to the public must be made public by the chairperson under clause 14.22 during a part of the meeting that is webcast.

### **14 KEEPING ORDER AT MEETINGS**

#### Points of order

- 15.1 A councillor may draw the attention of the chairperson to an alleged breach of this code by raising a point of order. A point of order does not require a seconder.
- 15.2 A point of order cannot be made with respect to adherence to the principles contained in clause 2.1.
- 15.3 A point of order must be taken immediately it is raised. The chairperson must suspend the business before the meeting and permit the councillor raising the point of order to state the provision of this code they believe has been breached. The chairperson must then rule on the point of order – either by upholding it or by overruling it.

#### Questions of order

- 15.4 The chairperson, without the intervention of any other councillor, may call any councillor to order whenever, in the opinion of the chairperson, it is necessary to do so.
- 15.5 A councillor who claims that another councillor has committed an act of disorder, or is out of order, may call the attention of the chairperson to the matter.
- 15.6 The chairperson must rule on a question of order immediately after it is raised but, before doing so, may invite the opinion of the council.
- 15.7 The chairperson's ruling must be obeyed unless a motion dissenting from the ruling is passed.

### Motions of dissent

- 15.8 A councillor can, without notice, move to dissent from a ruling of the chairperson on a point of order or a question of order. If that happens, the chairperson must suspend the business before the meeting until a decision is made on the motion of dissent.
- 15.9 If a motion of dissent is passed, the chairperson must proceed with the suspended business as though the ruling dissented from had not been given. If, as a result of the ruling, any motion or business has been rejected as out of order, the chairperson must restore the motion or business to the agenda and proceed with it in due course.
- 15.10 Despite any other provision of this code, only the mover of a motion of dissent and the chairperson can speak to the motion before it is put. The mover of the motion does not have a right of general reply.

### Acts of disorder

- 15.11 A councillor commits an act of disorder if the councillor, at a meeting of the council or a committee of the council:
- (a) contravenes the Act, the Regulation or this code, or
  - (b) assaults or threatens to assault another councillor or person present at the meeting, or
  - (c) moves or attempts to move a motion or an amendment that has an unlawful purpose or that deals with a matter that is outside the jurisdiction of the council or the committee, or addresses or attempts to address the council or the committee on such a motion, amendment or matter, or
  - (d) insults, makes unfavourable personal remarks about, or imputes improper motives to any other council official, or alleges a breach of the council's code of conduct, or
  - (e) says or does anything that is inconsistent with maintaining order at the meeting or is likely to bring the council or the committee into disrepute.
- 15.12 The chairperson may require a councillor:
- (a) to apologise without reservation for an act of disorder referred to in clauses 15.11(a), (b), or (e), or
  - (b) to withdraw a motion or an amendment referred to in clause 15.11(c) and, where appropriate, to apologise without reservation, or
  - (c) to retract and apologise without reservation for any statement that constitutes an act of disorder referred to in clauses 15.11(d) and (e).

### How disorder at a meeting may be dealt with

- 15.13 If disorder occurs at a meeting of the council, the chairperson may adjourn the meeting for a period of not more than fifteen (15) minutes and leave the chair. The council, on reassembling, must, on a question put from the chairperson, decide without debate whether the business is to be proceeded with or not. This clause applies to disorder arising from the conduct of members of the public as well as disorder arising from the conduct of councillors.

### Expulsion from meetings

- 15.14 All chairpersons of meetings of the council and committees of the council are authorised under this code to expel any person, including any councillor, from a council or committee meeting, for the purposes of section 10(2)(b) of the Act.
- ~~15.15 All chairpersons of meetings of the council and committees of the council are authorised under this code to expel any person other than a councillor, from a council or committee meeting, for the purposes of section 10(2)(b) of the Act. Councillors may only be expelled by resolution of the council or the committee of the council.~~
- 15.15 Clause 15.14, does not limit the ability of the council or a committee of the council to resolve to expel a person, including a councillor, from a council or committee meeting, under section 10(2)(a) of the Act.
- 15.16 A councillor may, as provided by section 10(2)(a) or (b) of the Act, be expelled from a meeting of the council for having failed to comply with a requirement under clause 15.12. The expulsion of a councillor from the meeting for that reason does not prevent any other action from being taken against the councillor for the act of disorder concerned.
- 15.17 A member of the public may, as provided by section 10(2)(a) or (b) of the Act, be expelled from a meeting of the council for engaging in or having engaged in disorderly conduct at the meeting.
- 15.18 Where a councillor or a member of the public is expelled from a meeting, the expulsion and the name of the person expelled, if known, are to be recorded in the minutes of the meeting.
- 15.19 If a councillor or a member of the public fails to leave the place where a meeting of the council is being held immediately after they have been expelled, a police officer, or any person authorised for the purpose by the council or person presiding, may, by using only such force as is necessary, remove the councillor or member of the public from that place and, if necessary, restrain the councillor or member of the public from re-entering that place for the remainder of the meeting.

### How disorder by councillors attending meetings by audio-visual link may be dealt with

- 15.20 Where a councillor is attending a meeting by audio-visual link, the chairperson or a person authorised by the chairperson may mute the councillor's audio link to the meeting for the purposes of enforcing compliance with this code.
- 15.21 If a councillor attending a meeting by audio-visual link is expelled from a meeting for an act of disorder, the chairperson of the meeting or a person authorised by the chairperson, may terminate the councillor's audio-visual link to the meeting.

### Use of mobile phones and the unauthorised recording of meetings

- 15.22 Councillors, council staff and members of the public must ensure that mobile phones are turned to silent during meetings of the council and committees of the council.
- 15.23 A person must not live stream or use an audio recorder, video camera, mobile phone or any other device to make a recording of the proceedings of a meeting of the council or a committee of the council without the prior authorisation of the council or the committee.
- 15.24 Without limiting clause 15.17, a contravention of clause 15.23 or an attempt to contravene that clause, constitutes disorderly conduct for the purposes of clause 15.17. Any person who contravenes or attempts to contravene clause 15.23, may be expelled from the meeting as provided for under section 10(2) of the Act.
- 15.25 If any such person, after being notified of a resolution or direction expelling them from the meeting, fails to leave the place where the meeting is being held, a police officer, or any person authorised for the purpose by the council or person presiding, may, by using only such force as is necessary, remove the first-mentioned person from that place and, if necessary, restrain that person from re-entering that place for the remainder of the meeting.

## **15 CONFLICTS OF INTEREST**

- 16.1 All councillors and, where applicable, all other persons, must declare and manage any conflicts of interest they may have in matters being considered at meetings of the council and committees of the council in accordance with the council's code of conduct. All declarations of conflicts of interest and how the conflict of interest was managed by the person who made the declaration must be recorded in the minutes of the meeting at which the declaration was made.
- 16.2 Councillors attending a meeting by audio-visual link must declare and manage any conflicts of interest they may have in matters being considered at the meeting in accordance with the council's code of conduct. Where a councillor has declared a pecuniary or significant non-pecuniary conflict of interest in a matter being discussed at the meeting, the councillor's audio-visual link to the meeting must be suspended or terminated and the councillor must not be in sight or hearing of the meeting at any time during which the matter is being considered or discussed by the council or committee, or at any time during which the council or committee is voting on the matter.

## **16 DECISIONS OF THE COUNCIL**

### Council decisions

- 17.1 A decision supported by a majority of the votes at a meeting of the council at which a quorum is present is a decision of the council.
- 17.2 Decisions made by the council must be accurately recorded in the minutes of the meeting at which the decision is made.

Rescinding or altering council decisions

- 17.3 A resolution passed by the council may not be altered or rescinded except by a motion to that effect of which notice has been given under clause 3.10.
- 17.4 If a notice of motion to rescind a resolution is given at the meeting at which the resolution is carried, the resolution must not be carried into effect until the motion of rescission has been dealt with.
- 17.5 If a motion has been lost, a motion having the same effect must not be considered unless notice of it has been duly given in accordance with clause 3.10.
- 17.6 A notice of motion to alter or rescind a resolution, and a notice of motion which has the same effect as a motion which has been lost, must be signed by three (3) councillors if less than three (3) months has elapsed since the resolution was passed, or the motion was lost.
- 17.7 If a motion to alter or rescind a resolution has been lost, or if a motion which has the same effect as a previously lost motion is lost, no similar motion may be brought forward within three (3) months of the meeting at which it was lost. This clause may not be evaded by substituting a motion differently worded, but in principle the same.
- 17.8 The provisions of clauses 17.5–17.7 concerning lost motions do not apply to motions of adjournment.
- 17.9 A notice of motion submitted in accordance with clause 17.6 may only be withdrawn under clause 3.11 with the consent of all signatories to the notice of motion.
- 17.10 A notice of motion to alter or rescind a resolution relating to a development application must be submitted to the general manager no later than **2 days** after the meeting at which the resolution was adopted.
- 17.11 A motion to alter or rescind a resolution of the council may be moved on the report of a committee of the council and any such report must be recorded in the minutes of the meeting of the council.
- 17.12 Subject to clause 17.7, in cases of urgency, a motion to alter or rescind a resolution of the council may be moved at the same meeting at which the resolution was adopted, where:
- (a) a notice of motion signed by three councillors is submitted to the chairperson, and
  - (b) a motion to have the motion considered at the meeting is passed, and
  - (c) the chairperson rules the business that is the subject of the motion is of great urgency on the grounds that it requires a decision by the council before the next scheduled ordinary meeting of the council.
- 17.13 A motion moved under clause 17.12(b) can be moved without notice. Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 17.12(b) can speak to the motion before it is put.

17.14 A motion of dissent cannot be moved against a ruling by the chairperson under clause 17.12(c).

#### Recommitting resolutions to correct an error

17.15 Despite the provisions of this Part, a councillor may, with the leave of the chairperson, move to recommit a resolution adopted at the same meeting:

- (a) to correct any error, ambiguity or imprecision in the council's resolution, or
- (b) to confirm the voting on the resolution.

17.16 In seeking the leave of the chairperson to move to recommit a resolution for the purposes of clause 17.15(a), the councillor is to propose alternative wording for the resolution.

17.17 The chairperson must not grant leave to recommit a resolution for the purposes of clause 17.15(a), unless they are satisfied that the proposed alternative wording of the resolution would not alter the substance of the resolution previously adopted at the meeting.

17.18 A motion moved under clause 17.15 can be moved without notice. Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 17.15 can speak to the motion before it is put.

17.19 A motion of dissent cannot be moved against a ruling by the chairperson under clause 17.15.

17.20 A motion moved under clause 17.15 with the leave of the chairperson cannot be voted on unless or until it has been seconded.

### **17 TIME LIMITS ON COUNCIL MEETINGS**

18.1 Meetings of the council and committees of the council are to conclude no later than **9.00pm** .

18.2 If the business of the meeting is unfinished at **9.00pm**, the council or the committee may, by resolution, extend the time of the meeting.

18.3 If the business of the meeting is unfinished at **9.00pm**, and the council does not resolve to extend the meeting, the chairperson must either:

- (a) defer consideration of the remaining items of business on the agenda to the next ordinary meeting of the council, or
- (b) adjourn the meeting to a time, date and place fixed by the chairperson.

18.4 Clause 18.3 does not limit the ability of the council or a committee of the council to resolve to adjourn a meeting at any time. The resolution adjourning the meeting must fix the time, date and place that the meeting is to be adjourned to.

18.5 Where a meeting is adjourned under clause 18.3 or 18.4, the general manager

must:

- (a) individually notify each councillor of the time, date and place at which the meeting will reconvene, and
- (b) publish the time, date and place at which the meeting will reconvene on the council's website and in such other manner that the general manager is satisfied is likely to bring notice of the time, date and place of the reconvened meeting to the attention of as many people as possible.

## 18 AFTER THE MEETING

### Minutes of meetings

- 19.1 The council is to keep full and accurate minutes of the proceedings of meetings of the council.
- 19.2 At a minimum, the general manager must ensure that the following matters are recorded in the council's minutes:
- (a) the names of councillors attending a council meeting and whether they attended the meeting in person or by audio-visual link,
  - (b) details of each motion moved at a council meeting and of any amendments moved to it,
  - (c) the names of the mover and seconder of the motion or amendment,
  - (d) whether the motion or amendment was passed or lost, and
  - (e) such other matters specifically required under this code.
- 19.3 The minutes of a council meeting must be confirmed at a subsequent meeting of the council.
- 19.4 Any debate on the confirmation of the minutes is to be confined to whether the minutes are a full and accurate record of the meeting they relate to.
- 19.5 When the minutes have been confirmed, they are to be signed by the person presiding at the subsequent meeting.
- 19.6 The confirmed minutes of a meeting may be amended to correct typographical or administrative errors after they have been confirmed. Any amendment made under this clause must not alter the substance of any decision made at the meeting.
- 19.7 The confirmed minutes of a council meeting must be published on the council's website. This clause does not prevent the council from also publishing unconfirmed minutes of its meetings on its website prior to their confirmation.

### Access to correspondence and reports laid on the table at, or submitted to, a meeting

- 19.8 The council and committees of the council must, during or at the close of a meeting, or during the business day following the meeting, give reasonable access to any person to inspect correspondence and reports laid on the table at, or submitted to, the meeting.

- 19.9 Clause 19.8 does not apply if the correspondence or reports relate to a matter that was received or discussed or laid on the table at, or submitted to, the meeting when the meeting was closed to the public.
- 19.10 Clause 19.8 does not apply if the council or the committee resolves at the meeting, when open to the public, that the correspondence or reports are to be treated as confidential because they relate to a matter specified in section 10A(2) of the Act.
- 19.11 Correspondence or reports to which clauses 19.9 and 19.10 apply are to be marked with the relevant provision of section 10A(2) of the Act that applies to the correspondence or report.

#### Implementation of decisions of the council

- 19.12 The general manager is to implement, without undue delay, lawful decisions of the council.

### **19 COUNCIL COMMITTEES**

#### Application of this Part

- 20.1 This Part only applies to committees of the council whose members are all councillors.

#### Council committees whose members are all councillors

- 20.2 The council may, by resolution, establish such committees as it considers necessary.
- 20.3 A committee of the council is to consist of the mayor and such other councillors as are elected by the councillors or appointed by the council.
- 20.4 The quorum for a meeting of a committee of the council is to be:
- (a) such number of members as the council decides, or
  - (b) if the council has not decided a number – a majority of the members of the committee.

#### Functions of committees

- 20.5 The council must specify the functions of each of its committees when the committee is established but may from time to time amend those functions.

#### Notice of committee meetings

- 20.6 The general manager must send to each councillor, regardless of whether they are a committee member, at least three (3) days before each meeting of the committee, a notice specifying:
- (a) the time, date and place of the meeting, and
  - (b) the business proposed to be considered at the meeting.

- 20.7 Notice of less than three (3) days may be given of a committee meeting called in an emergency.

Attendance at committee meetings

- 20.8 A committee member (other than the mayor) ceases to be a member of a committee if the committee member:
- (a) has been absent from three (3) consecutive meetings of the committee without having given reasons acceptable to the committee for the member's absences, or
  - (b) has been absent from at least half of the meetings of the committee held during the immediately preceding year without having given to the committee acceptable reasons for the member's absences.
- 20.9 Clause 20.8 does not apply if all of the members of the council are members of the committee.

Non-members entitled to attend committee meetings

- 20.10 A councillor who is not a member of a committee of the council is entitled to attend, and to speak at a meeting of the committee. However, the councillor is not entitled:
- (a) to give notice of business for inclusion in the agenda for the meeting, or
  - (b) to move or second a motion at the meeting, or
  - (c) to vote at the meeting.

Chairperson and deputy chairperson of council committees

- 20.11 The chairperson of each committee of the council must be:
- (a) the mayor, or
  - (b) if the mayor does not wish to be the chairperson of a committee, a member of the committee elected by the council, or
  - (c) if the council does not elect such a member, a member of the committee elected by the committee.
- 20.12 The council may elect a member of a committee of the council as deputy chairperson of the committee. If the council does not elect a deputy chairperson of such a committee, the committee may elect a deputy chairperson.
- 20.13 If neither the chairperson nor the deputy chairperson of a committee of the council is able or willing to preside at a meeting of the committee, the committee must elect a member of the committee to be acting chairperson of the committee.
- 20.14 The chairperson is to preside at a meeting of a committee of the council. If the chairperson is unable or unwilling to preside, the deputy chairperson (if any) is to preside at the meeting, but if neither the chairperson nor the deputy chairperson is able or willing to preside, the acting chairperson is to preside at the meeting.

### Procedure in committee meetings

- 20.15 Subject to any specific requirements of this code, each committee of the council may regulate its own procedure. The provisions of this code are to be taken to apply to all committees of the council unless the council or the committee determines otherwise in accordance with this clause.
- 20.16 Whenever the voting on a motion put to a meeting of the committee is equal, the chairperson of the committee is to have a casting vote as well as an original vote unless the council or the committee determines otherwise in accordance with clause 20.15.
- 20.18 Voting at a council committee meeting is to be by open means (such as on the voices, by show of hands or by a visible electronic voting system).

### Closure of committee meetings to the public

- 20.19 The provisions of the Act and Part 14 of this code apply to the closure of meetings of committees of the council to the public in the same way they apply to the closure of meetings of the council to the public.
- 20.20 If a committee of the council passes a resolution, or makes a recommendation, during a meeting, or a part of a meeting that is closed to the public, the chairperson must make the resolution or recommendation public as soon as practicable after the meeting or part of the meeting has ended, and report the resolution or recommendation to the next meeting of the council. The resolution or recommendation must also be recorded in the publicly available minutes of the meeting.
- 20.21 Resolutions passed during a meeting, or a part of a meeting that is closed to the public must be made public by the chairperson under clause 20.20 during a part of the meeting that is webcast.

### Disorder in committee meetings

- 20.22 The provisions of the Act and this code relating to the maintenance of order in council meetings apply to meetings of committees of the council in the same way as they apply to meetings of the council.

### Minutes of council committee meetings

- 20.23 Each committee of the council is to keep full and accurate minutes of the proceedings of its meetings. At a minimum, a committee must ensure that the following matters are recorded in the committee's minutes:
- (a) the names of councillors attending a meeting and whether they attended the meeting in person or by audio-visual link,
  - (b) details of each motion moved at a meeting and of any amendments moved to it,
  - (c) the names of the mover and seconder of the motion or amendment,
  - (d) whether the motion or amendment was passed or lost, and
  - (e) such other matters specifically required under this code.

~~20.24 All voting at meetings of committees of the council (including meetings that are closed to the public), must be recorded in the minutes of meetings with the names of councillors who voted for and against each motion or amendment, (including the use of the casting vote), being recorded.~~

- 20.24 The minutes of meetings of each committee of the council must be confirmed at a subsequent meeting of the committee.
- 20.25 Any debate on the confirmation of the minutes is to be confined to whether the minutes are a full and accurate record of the meeting they relate to.
- 20.26 When the minutes have been confirmed, they are to be signed by the person presiding at that subsequent meeting.
- 20.27 The confirmed minutes of a meeting may be amended to correct typographical or administrative errors after they have been confirmed. Any amendment made under this clause must not alter the substance of any decision made at the meeting.
- 20.28 The confirmed minutes of a meeting of a committee of the council must be published on the council's website. This clause does not prevent the council from also publishing unconfirmed minutes of meetings of committees of the council on its website prior to their confirmation.

## 20 IRREGULARITIES

- 21.1 Proceedings at a meeting of a council or a council committee are not invalidated because of:
- (a) a vacancy in a civic office, or
  - (b) a failure to give notice of the meeting to any councillor or committee member, or
  - (c) any defect in the election or appointment of a councillor or committee member, or
  - (d) a failure of a councillor or a committee member to declare a conflict of interest, or to refrain from the consideration or discussion of, or vote on, the relevant matter, at a council or committee meeting in accordance with the council's code of conduct, or
  - (e) a failure to comply with this code.

## 21 DEFINITIONS

the Act	means the <i>Local Government Act 1993</i>
act of disorder	means an act of disorder as defined in clause 15.11 of this code
amendment	in relation to an original motion, means a motion moving an amendment to that motion
audio recorder	any device capable of recording speech
audio-visual link	means a facility that enables audio and visual communication between persons at different places

business day	means any day except Saturday or Sunday or any other day the whole or part of which is observed as a public holiday throughout New South Wales
chairperson	in relation to a meeting of the council – means the person presiding at the meeting as provided by section 369 of the Act and clauses 6.1 and 6.2 of this code, and in relation to a meeting of a committee – means the person presiding at the meeting as provided by clause 20.11 of this code
this code	means the council's adopted code of meeting practice
committee of the council	means a committee established by the council in accordance with clause 20.2 of this code (being a committee consisting only of councillors) or the council when it has resolved itself into committee of the whole under clause 12.1
council official	has the same meaning it has in the Model Code of Conduct for Local Councils in NSW
day	means calendar day
division	means a request by two councillors under clause 11.7 of this code requiring the recording of the names of the councillors who voted both for and against a motion
foreshadowed amendment	means a proposed amendment foreshadowed by a councillor under clause 10.18 of this code during debate on the first amendment
foreshadowed motion	means a motion foreshadowed by a councillor under clause 10.17 of this code during debate on an original motion
open voting	means voting on the voices or by a show of hands or by a visible electronic voting system or similar means
planning decision	means a decision made in the exercise of a function of a council under the <i>Environmental Planning and Assessment Act 1979</i> including any decision relating to a development application, an environmental planning instrument, a development control plan or a development contribution plan under that Act, but not including the making of an order under Division 9.3 of Part 9 of that Act
performance improvement order	means an order issued under section 438A of the Act
quorum	means the minimum number of councillors or committee members necessary to conduct a meeting
the Regulation	means the <i>Local Government (General) Regulation 2021</i>
webcast	a video or audio broadcast of a meeting transmitted across the internet either concurrently with the meeting or at a later time

year	means the period beginning 1 July and ending the following 30 June
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# Delivery Program 2022/23 - 2026/27

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# Narromine Shire Vision

The Narromine Shire is a friendly place to live with a strong sense of community that values our services, facilities and our natural rural environment.

We are a community that values the diversity of people, ideas, perspectives and experiences.

We work together to strive towards a vibrant, safe and engaged community that provides opportunities for all its members.

Our Council is a leader for our community, sharing the responsibility for growth, development and provision of services.

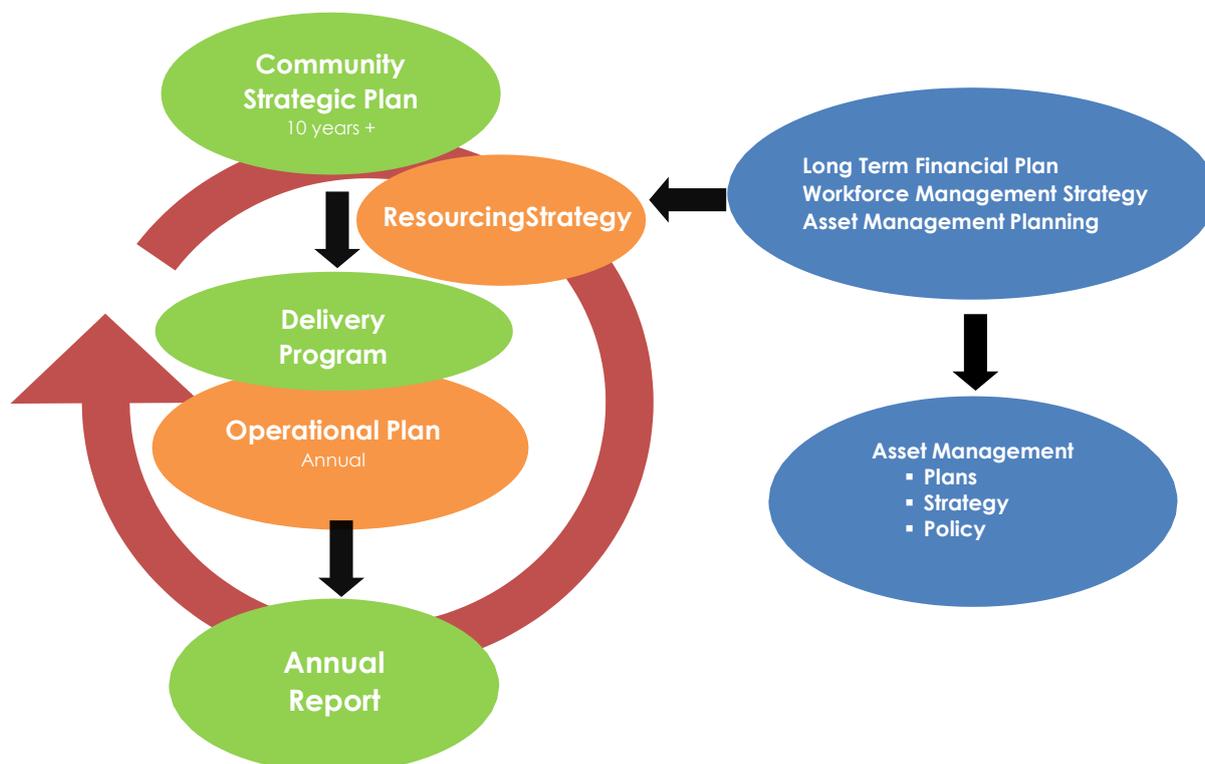


# Integrated Planning and Reporting

Integrated Planning and Reporting is a framework for planning and reporting which was introduced by Local Government across New South Wales. It aims to ensure that councils become better at reflecting community aspirations within their activity base. In order to ensure that this occurs, a new approach has been taken on how councils develop their budgets and programs on an annual basis.

The principal components of integrated planning and reporting are:

- **Narromine Shire Council Community Strategic Plan 2032** is the highest-level plan Council will prepare. The purpose of this plan is to identify the core strategic objectives of the Narromine Shire community for the future.
- **Delivery Program 2022/23 - 2026/27** sets out the principal activities to be undertaken by Council over a Council term, to implement the objectives identified in the Community Strategic Plan.
- **Operational Plan** is the annual plan detailing Council's activities and budget for the immediate next year under the Delivery Program.
- **Resourcing Strategy** – The Community Strategic Plan expresses long term community aspirations; however, these will not be achieved without sufficient resources – time, money, assets and people to actually carry them out. The Resourcing Strategy comprises:
  - **Long Term Financial Plan**
  - **Workforce Management Strategy**
  - **Asset Management Plan**



# Report on Progress

Council will report periodically on the progress of the activities undertaken in achieving the strategic objectives.

Key accountability reporting points are:

- Six monthly reports by the General Manager to Council on progress in achieving the actions in the Delivery Program and Operational Plan;
- Annual Report by Council which is prepared after the end of the financial year, reporting achievements for each year, against the Delivery Program and Operational Plan;
- Every four years, tied to the Council election cycle, the Delivery Program must be reported upon by the outgoing Council, State of our City (formerly End of Term) Report, as to the outcomes achieved during the previous four years; and
- The incoming Council must undertake a review of the Community Strategic Plan and develop its own Delivery Program for the ensuing four years.

## Delivery Program

This is the plan where the community's strategic goals are translated into actions. These are the principal activities to be undertaken by Council to implement the objectives established by the Community Strategic Plan within the resources available under the Resourcing Strategy.

The Delivery Program is a statement of commitment to the community from each newly elected Council. It is designed as the single point of reference for all principal activities undertaken by Council during its term. All plans, projects, activities and funding allocations must be directly linked to this Program.

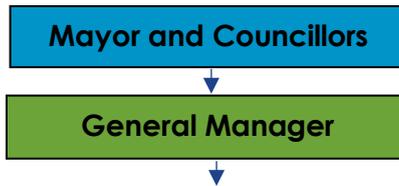
As Local Government is a division of State Government, it is appropriate that Council's goals are linked to the 32 goals developed by the State Government in their 2021 plan. These are referenced as 'SP number' for each Delivery Program goal.

## Financial Estimates

The Financial estimates for the 4-year period are supplied in the table below and indicate Council's ordinary functions as well as those outlined within this Delivery Plan 2022-2026.

Financial Estimate 2022-2026	2022-23	2023-24	2024-25	2025-26
Governance	1,825,810	1,780,165	1,807,936	1,828,004
Finance and Administration	(9,619,264)	(9,763,553)	(9,910,006)	(10,058,656)
Engineering Services	1,438,034	1,402,083	1,423,955	1,439,761
Public Order and Safety	535,838	522,442	530,592	536,482
Environmental and Health Services	750,743	731,974	743,393	751,645
Community and Cultural Services	1,183,138	1,153,560	1,171,556	1,184,560
Planning and Development	1,900	1,853	1,882	1,903
Waste Management Services	(478,956)	(483,746)	(488,583)	(493,469)
Infrastructure	2,694,751	2,277,587	2,312,975	2,338,385
Recreational Facilities	1,846,167	1,800,013	1,828,093	1,848,385
Economic Development	(605,521)	556,276	564,954	571,225
Water Supply Services	(440,423)	(348,280)	(345,883)	(335,955)
Sewer Services	(489,134)	(462,064)	(465,113)	(463,986)
<b>Net Result - (Surplus)/Deficit</b>	<b>(1,356,917)</b>	<b>(831,690)</b>	<b>(824,249)</b>	<b>(851,716)</b>

# Areas of Responsibility



<b>Infrastructure &amp; Engineering Services</b>	<b>Finance &amp; Corporate Strategy</b>	<b>Community &amp; Economic Development</b>	<b>Governance</b>
<ul style="list-style-type: none"> <li>• Public Cemeteries</li> <li>• Infrastructure &amp; Buildings</li> <li>• Fire Protection &amp; Emergency Services</li> <li>• Public Order &amp; Safety</li> <li>• Construction &amp; Maintenance (including roads)</li> <li>• Stormwater Management</li> <li>• Aerodrome</li> <li>• Water &amp; Sewerage Services</li> <li>• Recreational Buildings &amp; Infrastructure, Parks, Playing Fields &amp; Reserves, Swimming Pools</li> <li>• Saleyards</li> <li>• Public Conveniences</li> <li>• Community Halls</li> <li>• Asset Management</li> <li>• Operational Support – Depot &amp; Plant</li> <li>• Waste Management – Domestic &amp; Commercial</li> </ul>	<ul style="list-style-type: none"> <li>• Financial Management</li> <li>• Business Analysis</li> <li>• Information Technology</li> <li>• Integrated Planning &amp; Reporting</li> <li>• Long Term Financial Plans</li> <li>• Customer Service</li> <li>• Cemetery Records</li> <li>• Rating &amp; Valuations</li> <li>• Water &amp; Sewerage Charges</li> <li>• Creditors</li> <li>• Debtors</li> <li>• Investments</li> <li>• Debt Recovery</li> </ul>	<ul style="list-style-type: none"> <li>• Community Services</li> <li>• Library Services</li> <li>• Cultural Development</li> <li>• Showground Management</li> <li>• Tourism / Events Program Management</li> <li>• Economic Development, Major Events, Business Attraction &amp; Retention</li> <li>• Strategic Planning, Development Assessment &amp; Compliance,</li> </ul>	<ul style="list-style-type: none"> <li>• Governance, Records Management, Property Services, Executive Services, Legal &amp; Insurance</li> <li>• Biosecurity Weeds, Environment, Health, Administration &amp; Inspection, Animal Control, Waste – Licensing / Compliance</li> <li>• Mayor &amp; Council Secretariat</li> <li>• Industrial Relations, WHS &amp; Risk Management, Human Resources, Payroll, Workforce Planning, Workers' Compensation</li> </ul>

## Legend Key:

GM	General Manager	P	Partner
IES	Infrastructure & Engineering Services	L	Leader
FCS	Finance & Corporate Services		
CED	Community & Economic Development		
G	Governance		

# 1 Vibrant Communities

Our Goal: We want to create a safe, healthy and connected region that encourages participating and creates a strong sense of pride in our community and each other's well-being.



# Vibrant Communities

## 1.1 A SAFE, ACTIVE AND HEALTHY COMMUNITY – SP Nos 16, 23, 27.

Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>1.1.1 Advocate, represent and promote programs that will minimise crime and assist in crime protection for our community</b>							
1.1.1.1 Liaise with Police and other community groups.	GM	P	Liaise every six months with police, advocating for crime minimisation.	X	X	X	X
1.1.1.2 Review Alcohol Free Zones within the Shire.	G	L	Adoption of Alcohol-Free zones by Council every four (4) years.			X	
1.1.1.3 Undertake activities in the Crime Minimisation Strategy.	CED	L	Activities completed in accordance with Action Plan.	X	X	X	X
<b>1.1.2 Retain and enhance strategies for safety in public places</b>							
1.1.2.1 Coordinate annual inspection of Council streetlights to ensure adequate operation.	IES	P	Audit conducted annually.	X	X	X	X
1.1.2.2 Reduce risks of nuisance and harm from companion animals.	G	L	Continue to provide ranger services in accordance with legislative provisions.	X	X	X	X
<b>1.1.3 Promote services and provide facilities that foster healthy lifestyles</b>							
1.1.3.1 Develop and publicise a brochure on the facilities available in the Shire.	CED	L	Review and update services/facilities brochure.	X	X	X	X
1.1.3.2 Promote recreational opportunities for all ages through website, social media and other available networks.	CED	L	Update information monthly.	X	X	X	X
1.1.3.3 Participate in Interagency Meetings and provide Council assistance where appropriate.	CED	P	75% attendance.	X	X	X	X
<b>1.1.4 Recognise the importance and consider resources needed to maintain open spaces, to encourage greater use by the community</b>							
1.1.4.1 Upgrade recreational services booking system and streamline allocation process for all recreational facilities.	CED	P	Implement a streamlined process of bookings by 30 June 2024. Promote booking system throughout the community.	X	X	X	X

<b>1.1 A SAFE, ACTIVE AND HEALTHY COMMUNITY – SP Nos 16, 23, 27.</b>							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
1.1.4.2 Implementation of the Sports and Recreational Services Master Plan.	CED	L	Seek grant funding to implement actions.	X	X	X	X
1.1.4.3 Promote sporting opportunities for all ages through website, social media and other available networks.	CED	L	Update information monthly as required.	X	X	X	X
1.1.4.4 Implement strategies in the Sports and Recreational Services Masterplan for the provision of cycleway and walkway routes in Narromine and Trangie.	CED	L	Seek grant funding for construction of cycleway and walkway routes.	X	X	X	X
<b>1.1.5 Retain and enhance existing health services including the Narromine and Trangie Hospitals and the Narromine Shire Family Medical Centre</b>							
1.1.5.1 Maintain health services provided within Council owned Narromine Shire Family Medical Health Centre and Trangie Doctor's Surgery to meet the needs of the users.	IES	P	Continue to provide facilities for the provision of GP and allied health services to assist with continuity of service in Narromine and Trangie.	X	X	X	X
1.1.5.2 Strengthen relationships with key medical agencies within the Shire.	GM	P	Meet biannually with Western NSW LHD Narromine and Trangie health providers.	X	X	X	X
<b>1.1.6 The Narromine and Trangie swimming pools are accessible, affordable and provide a range of modern facilities for all ages and those with limited mobility</b>							
1.1.6.1 Upgrade club house at Narromine Pool.	CED	L	Attract funding to improve the facility.	X	X		
1.1.6.2 Review operational costs of Narromine and Trangie Pools and determine fees and charges annually.	CED	L	Fees and charges reviewed and adopted by 30 June each year.  Continual review of existing and future operational model of aquatic centres.	X	X	X	X
<b>1.1.7 Provide active and passive recreation facilities and services for all</b>							
1.1.7.1 Maintain and enhance outdoor fitness equipment in appropriate parks and open spaces.	IES	L	Seek funding to attract installation of outdoor fitness Equipment by 30 June 2024.		X		
1.1.7.2 Upgrade to Sporting Facilities (subject to successful grant application).	CED	L	Successful funding applications and works completed.				X
<b>1.1.8 Revitalise the Narromine Sports Centre into an accessible, affordable multi-purpose Centre</b>							
1.1.8.1 Upgrade existing air-conditioning at the Narromine Sports Centre.	IES	L	Upgrade completed by 30 June 2024.		X		
1.1.8.2 Refurbish roofing of Narromine Sports Centre.	IES	L	Upgrade completed by 30 June 2024.		X		
1.1.8.3 Ensure adequate resources are allocated to the Sports Centre to maintain facilities in accordance with community usage.	CED	L	Review fees and charges annually by 30 June.	X	X	X	X

1.1 A SAFE, ACTIVE AND HEALTHY COMMUNITY – SP Nos 16, 23, 27.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
1.1.8.4 Investigate the security solutions for the Narromine Sports Centre.	CED	L	Attract funding if necessary to improve security.		X		X
1.1.8.5 Undertake audit of gym equipment and replace redundant items with items of greater functionality.	CED	L	Audit gym equipment and procure suitable replacement equipment by 30 June 2025.			X	
<b>1.1.9 Promote connections between sporting user groups</b>							
1.1.9.1 Convene and support biannual sports user group workshops in winter and summer.	CED	P	100% meetings held with sports user groups.	X	X	X	X
1.1.9.2 Prepare Leases/Licenses or User Agreements for all Sporting Groups using Council's sporting fields.	CED	L	Agreements prepared for all user groups.	X	X	X	X

1.2 A VIBRANT AND DIVERSE COMMUNITY THAT HAS A STRONG SENSE OF BELONGING AND WELLBEING – SP Nos 13, 14, 24, 27.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>1.2.1 Share and celebrate our cultural and social diversity through local events, programs and projects</b>							
1.1.2.1 In partnership with the community, continue to facilitate events that celebrate community values including all groups within the community and provide financial and in-kind assistance for community and private events.	CED	P	Two major events held annually.	X	X	X	X
<b>1.2.2 Encourage volunteering in the Shire and recognise the positive outcomes for both the community and volunteers</b>							
1.2.2.1 Provide grants through the Donations, Sponsorships & Waiver of Fees & Charges Policy process to community groups, with an emphasis on sports, recreation, arts, cultural, leadership and development activities.	FCS	L	Submissions advertised and received by 30 September, and applicants advised by 30 November each year.	X	X	X	X
1.2.2.2 Continue to support the Local History Groups in Narromine and Trangie with a financial contribution to assist with their work.	CED	L	Donation to both Local History Groups in the Annual Budget.	X	X	X	X
1.2.2.3 Give public recognition of volunteer service.	CED	L	Hold annual volunteers' recognition morning tea.	X	X	X	X
<b>1.2.3 Protect and celebrate Aboriginal heritage and culture and provide opportunities for interpretation and understanding</b>							
1.2.3.1 Liaise with Local Aboriginal Land Councils to enhance the opportunities for the Indigenous community.	CED	P	Two meetings co-ordinated per year.	X	X	X	X
1.2.3.2 Assist with NAIDOC Week, Reconciliation Day and other events of importance to the Aboriginal community.	CED	P	Involvement at these events on an annual basis.	X	X	X	X
1.2.3.3 Implement Targets in the Aboriginal Community Memorandum of Understanding (MOU) Action Plan.	CED	P	Co-ordinate meeting every six (6) months to discuss targets in Action Plan.	X	X	X	X
<b>1.2.4 Develop strategies to create a 'village feel' and enhance community lifestyle to be more attractive for visitors</b>							
1.2.4.1 Develop a 'lifestyle' branding strategy for the towns and villages within the Shire.	CED	P	'Lifestyle' branding strategy complete by 2024.		X		
1.2.4.2 Implement deliverables identified in the branding strategy.	CED	L	Full implementation by 30 June 2026.			X	X
<b>1.2.5 Advocate for high quality aged care that enables older people to be integrated and active in the community</b>							
1.2.5.1 Continue to advocate for Aged Care Facilities within our Shire.	CED	P	Meet annually with Aged Care providers.	X	X	X	X

1.3 A COMMUNITY THAT CAN ACCESS A RANGE OF FORMAL AND INFORMAL EDUCATION, INFORMATION AND OTHER SERVICES AND OPPORTUNITIES TO ENHANCE THEIR LIVES – SP No 15.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>1.3.1 Advocate for a range of childcare facilities, preschools and after-hours care is affordable and available to all families</b>							
1.3.1.1 Advocate where possible for the increased provision of childcare opportunities within the Shire.	GM	P	Meet every six months with State and Federal Local Members ensuring the provision of childcare services in our Shire.	X	X	X	X
<b>1.3.2 Advocate for support for activities that foster connections between children and older people</b>							
1.3.2.1 Macquarie Regional Library interact with both children and elderly.	CED	P	Activities are held twice a year.	X	X	X	X
<b>1.3.3 Encourage and support education providers to develop niche courses that meet the specific needs of local/regional developments/industries/agencies</b>							
1.3.3.1 Advocate for industry specific training.	GM	P	Meet with vocational trainers twice a year.	X	X	X	X
<b>1.3.4 Enhance our libraries and community spaces to become connected learning centres for people to share knowledge</b>							
1.3.4.1 Work in conjunction with Macquarie Regional Library to facilitate local training opportunities for the community.	CED	P	At least two local training sessions offered annually.	X	X	X	X
<b>1.4 ACCESSIBLE FACILITIES AND SERVICES ARE AVAILABLE FOR PEOPLE WITH LIMITED MOBILITY - SP No 14.</b>							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>1.4.1 Work in partnership with the Shire's disability groups and other agencies to implement strategies and activities that increase access and improve the lives of those with a disability</b>							
1.4.1.1 Review Council's Disability Inclusion Action Plan (DIAP).	CED	L	100% DIAP targets met.	X	X	X	X
<b>1.4.2 Work in partnership to ensure our towns including businesses are "mobility friendly"</b>							
1.4.2.1 Promote mobility friendly access in the Shire.	CED	L	Evidence of improvement for accessibility in our town centres.	X	X	X	X

## 2 Growing our Economy

Our Goal: We have a diverse economy with thriving businesses that offer a range of employment opportunities supported by skill development options.



# Growing Our Economy

## 2.1 TO SUSTAIN AND GROW OUR LOCAL POPULATION – SP No 3.

Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>2.1.1 Develop and implement an economic development strategic framework that supports the growth of the local population base</b>							
2.1.1.1 Review Council's Economic Development Strategy.	CED	L	Economic Development Strategy review by 30 June 2024.		X		
2.1.1.2 Implement identified actions within Economic Development Strategy.	CED	L	Continue to implement Action Plan deliverables.	X	X	X	X
<b>2.1.2 Form partnerships and alliances to market the Shire to new residents and businesses</b>							
2.1.2.1 Continue to promote the Narromine Region to attract new residents.	CED	P	Update information regularly.	X	X	X	X
			Monitor website visits and performance of the Narromine Region website.	X	X	X	X
2.1.2.2 Continue to host the annual 'new residents' night.	CED	P	Host new resident night annually.	X	X	X	X
2.1.2.3 Continue to work with local retailers to help promote the Narromine Region.	CED	P	Support retailers with two (2) promotions annually.	X	X	X	X
<b>2.1.3 Resolve issues surrounding the flood levee and impacts on residential development</b>							
2.1.3.1 Finalise the risk and feasibility study for the Narromine levee.	IES	L	Peer review recommendations finalised by 30 June 2024.		X		
2.1.3.2 Seek grant funding and determine loan funding requirements for the flood levee construction project.	IES	L	Obtain grant funding by 30 June 2025.			X	
2.1.3.3 Finalise funding proposal, project plan and tender documents for the Narromine flood levee.	IES	L	Finalise tender by 30 June 2026.				X
<b>2.1.4 New plans and strategies are developed in line with the community's needs and encourages economic growth</b>							
2.1.4.1 Review Land Use Strategies in line with results of Economic Development Strategy to ensure planned land releases to stimulate economy.	CED	L	Review Council's Land Use Strategies following review of the Economic Development Strategy.	X	X	X	X
2.1.4.2 Review Employment Lands Strategy	GM	L	Review of strategy completed by 30 June 2024.		X		

2.2 THE ONGOING DEVELOPMENT, DIVERSIFICATION AND SUSTAINABILITY OF THE LOCAL BUSINESS AND INDUSTRY BASE – SP No. 4.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>2.2.1 To foster our agricultural sector through the identification and support of value adding opportunities</b>							
2.2.1.1 Support industry event specifically targeting agricultural value add opportunities.	CED	P	Industry event held biennially.	X	X	X	X
<b>2.2.2 Actively encourage and support the growth and expansion of the existing aviation industry and the region's capacity to attract and establish new aviation business</b>							
2.2.2.1 Encourage long term leaseholders of buildings and hangers to purchase their land sites at Narromine aerodrome.	GM	L	Subdivision of appropriate sites lodged for future land sales by 30 June 2026.				X
<b>2.2.3 Protect high value land resources and maximising opportunities for sustainable growth of existing industries</b>							
2.2.3.1 Identify appropriate sites, in accordance with Land Use Strategy, for value added agricultural related industries.	CED	L	Work with Department of Planning and Environment to Implement actions from Local Strategic Planning Statement (LSPS).			X	
<b>2.2.4 Create and support a strong tourism industry that maximises benefits from visitors to the Shire</b>							
2.2.4.1 Promote services to highlight tourism events and points of interest in the Shire.	CED	L	Increased online engagement by 10%.	X	X	X	X
2.2.4.2 In conjunction with other Orana Region councils undertake joint regional promotions and/or activities.	CED	P	Annual promotion.	X	X	X	X
<b>2.2.5 Planning mechanisms that support the provision of suitable and serviceable land that will support infrastructure that allows for localised employment opportunities</b>							
2.2.5.1 Carry out Water and Sewerage Strategic Planning.	IES	L	Complete and obtain Dept Planning and Environment Water concurrence with Integrated Water Cycle Management Strategy (IWCMS). Complete 30-year Total Asset Management Plan and 30 Year Long Term Financial Plan. Complete 5-year Drought Contingency and Emergency Response Plan. Complete State Funded Options Study for Narromine Water Quality and Water Security Risks to obtain State funding to address identified risks. Obtain and expend funding in provision of concept and detailed designs for Narromine water. Secure grant funding and call tenders for construction of Narromine Water Treatment Plant.	X			
				X			
				X			
				X			
						X	
							X

<b>2.2.6 Promote business networks that encourage a supportive business culture and an attitude of entrepreneurship</b>							
2.2.6.1 Encourage businesses to work with Council to support a business culture within our Shire.	CED	P	One business forum per year held by Council.	X	X	X	X
<b>2.3 TO ENCOURAGE INDUSTRY DEVELOPMENT – SP No 4.</b>							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>2.3.1 Support the growth and development of new and existing businesses and industry</b>							
2.3.1.1 Promote the Narromine region to attract further economic development and growth.	CED	L	Meet every six months with RDA Orana and relevant State agencies and partners.	X	X	X	X

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## 3 Protecting and Enhancing our Environment

Our Goal: We value our natural and built environment, our resources for the enjoyment of the community and visitors to our Shire.



# Protecting & Enhancing our Environment

## 3.1 MANAGE OUR NATURAL ENVIRONMENTS FOR CURRENT AND FUTURE GENERATIONS – SP No 22.

Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>3.1.1 Identify and protect areas of high natural value</b>							
3.1.1.1 Retain appropriate land use zones to avoid inappropriate development in environmentally sensitive areas.	CED	L	LEP and DCP revisions to consider protection of newly identified areas of natural value and any areas of outstanding biodiversity value.	X			
<b>3.1.2 Enhance, protect and celebrate our river systems and wetlands</b>							
3.1.2.1 Maintain involvement with the Central West Councils Environment and Waterways Alliance and Macquarie Valley Weeds Committee and LLS Weeds Group.	IES	P	Representation and 90% attendance at meetings.	X	X	X	X
3.1.2.2 Continue the annual fingerling release into the waterways in conjunction with Macquarie Cotton Growers Association.	G	P	Apply for appropriate funding to allow fingerling releases annually.	X	X	X	X
3.1.2.3 Finalise the construction activities and redevelopment of the Narramine wetlands into a natural ecosystem.	IES	L	Construction completed by 31 December 2023.		X		
<b>3.1.3 Ensure preservation and maintenance of the Shire's heritage buildings, objects and places of interest</b>							
3.1.3.1 Encourage owners of heritage items to maintain their buildings and sites.	CED	L	Facilitate the opportunities to promote heritage funding to the community.	X	X	X	X
<b>3.1.4 Ensure the Shire's rural land is managed appropriately through holistic planning</b>							
3.1.4.1 Continue to provide biosecurity in line with Weeds Action Plan.	G	L	Determined by continuation of funding from LLS to support biosecurity measures throughout the Shire.	X	X	X	X
3.1.4.2 Maintain involvement with Macquarie Valley Weeds Committee.	G	L	Maintain involvement with Macquarie Valley Weeds Committee.	X	X	X	X
<b>3.1.5 Reduce waste to landfill through effective and efficient domestic waste and recycling services to the community</b>							
3.1.5.1 Implement actions from Narramine Shire Waste Management Strategy.	IES	L	Ensure Actions are completed in line with Strategy.	X	X	X	X
3.1.5.2 Continue the provision of kerbside recycling services to the community.	IES	L	Renew Tender for Recycling prior to 30 June 2028.	X	X	X	X
3.1.5.3 Continue to be a member council of Net Waste and attend regional forums to address waste management issues at a regional level.	IES	P	90% attendance at NetWaste meetings.	X	X	X	X

<b>3.2 WE ARE A SUSTAINABLE, ENVIRONMENTAL COMMUNITY WITH A GREAT APPRECIATION OF OUR NATURAL ASSETS – SP No 22.</b>							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>3.2.1 Encourage appreciation of natural areas through the development and promotion of environmental education</b>							
3.2.1.1 Continue to promote community education campaigns through Net Waste and FOGO presenting the benefits of recycling and educating the community regarding which items can be recycled.	IES	P	At least one community education program conducted annually.	X	X	X	X
<b>3.2.2 Support the work of local environmental groups that improves the natural diversity of our environmentally sensitive areas</b>							
3.2.2.1 Partner with Local Land Services to support environmental programs within the Shire.	G	L	Participation in relevant grant funded programs	X	X	X	X
<b>3.2.3 Support, promote and encourage environmentally sustainable practices throughout our businesses</b>							
3.2.3.1 Encourage environmentally sustainable, safe and more economical utilisation of Council's fleet.	IES	L	Install GPS tracking on larger plant.	X	X	X	X
3.2.3.2 Promote and encourage environmentally sustainable practices to local business.	G	P	Annual promotional material to local businesses.	X	X	X	X
<b>3.3 A COMMUNITY THAT VALUES THE EFFICIENT USE OF UTILITIES, NATURAL RESOURCES AND ENERGY – SP. No 33.</b>							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>3.3.1 Implement water and energy efficiency programs and identify activities and initiatives for alternative water and energy sources</b>							
3.3.1.1 Promote efficiency programs.	IES	L	Publicise two (2) efficiency programs and activities per year.	X	X	X	X
<b>3.3.2 Ensure development needs align to utilities infrastructure</b>							
3.3.2.1 Ensure all development approvals consider existing utilities infrastructure in their determination.	CED	L	100% of approvals have had adequacy of existing utilities determined.	X	X	X	X
3.3.2.2 Utilities performance audited annually through Triple Bottom Line (TBL) reporting.	IES	L	Report submitted annually.	X	X	X	X
		L	Achieve 100% compliance with TBL reporting.	X	X	X	X
<b>3.3.3 Advocate for Shire-wide access to reliable and affordable internet and communications technology</b>							
3.3.3.1 Advocate for a Shire-wide connectivity and affordable access to internet and communications technology.	GM	P	Reduce the areas of mobile / communication black spots within the Shire.	X	X	X	X

3.4 ENSURE A RANGE OF HOUSING OPTIONS FOR THE COMMUNITY – SP No 20.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	22/23	23/24	24/25	25/26
<b>3.4.1 Ensure older people have appropriate accommodation to meet their needs</b>							
3.4.1.1 Identify aged care accommodation needs within the Shire with relevant providers.	GM	P	Advocate for the provision of aged care accommodation services.	X	X	X	X
<b>3.4.2 Ensure appropriately zoned land that meets residential needs throughout the Shire's communities</b>							
3.4.2.1 Monitor take-up of all land use zones vacant land and identify short falls.	CED	L	Review supply of vacant land six monthly.	X	X	X	X
<b>3.4.3 Develop appropriate development controls that promote excellence in design and sustainability outcomes.</b>							
3.4.3.1 Review DCP in accordance with legislative changes.	CED	L	Review undertaken every 5 years.	X			
<b>3.5 OUR COMMUNITY IS WELL CONNECTED THROUGH OUR CYCLEWAYS, FOOTPATHS AND PUBLIC TRANSPORT SYSTEMS – SP No 9.</b>							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>3.5.1 Provide advocacy and support on transport issues that best meet the needs of our residents</b>							
3.5.1.1 Advocate to ensure that transport issues of our residents are adequately addressed.	GM	P	Meet with State and Regional Local Members, six monthly.	X	X	X	X
<b>3.5.2 Maintain aerodrome infrastructure to increase the viability and sustainability of aerodrome operations</b>							
3.5.2.1 Implement Aerodrome Strategic and Master Plan.	IES	L	Implement actions in the Master Plan.	X	X	X	X
3.5.2.2 Maintain the Narromine Aerodrome facility to meet reasonable user expectations and CASA requirements within the allocated budget.	IES	L	Complete Obstacle Limitation Surface (OLS) annually by 30 November.	X	X	X	X
3.5.2.3 Undertake inspections on operational areas.	IES	L	Minimum 52 inspections per year.	X	X	X	X
3.5.2.4 Maintenance of glider grassed runways.	IES	L	Slashing undertaken minimum 26 times per year.	X	X	X	X
<b>3.5.3 Plan and provide accessible and well-connected footpaths, cycleways and associated facilities within the Shire</b>							
3.5.3.1 Ensure priority measures implemented from the PAMP.	IES	L	Annual inspections of footpaths and cycleways prior to finalising works program.	X	X	X	X
	IES	L	Annual works program identified by inspections and PAMP priorities, adopted annually.	X	X	X	X

3.6 OUR ROAD NETWORK IS SAFE, WELL MAINTAINED AND APPROPRIATELY FUNDED – SP No 10.								
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year				
				22/23	23/24	24/25	25/26	
<b>3.6.1 Ensure local and regional roads best meets the needs of road users and industry</b>								
3.6.1.1 Review and implement Council's ten-year roads Capital Works Program.	IES	L	Ten Year Capital Works Program updated annually and adopted by 30 June.	X	X	X	X	
			Works program completed within + / - 5%.	X	X	X	X	
3.6.1.2 Continue to maintain roadside slashing when grass impedes visibility.	IES	L	Undertake slashing program annually.	X	X	X	X	
3.6.1.3 Apply for hazard reduction funding through Rural Fire Fighting Fund.	IES	P	Apply for funding prior to 31 March annually.	X	X	X	X	
<b>3.6.2 Advocate for continued and increased funding for the rural road network</b>								
3.6.2.1 Meet with State and Federal Members and the Roads Minister on rural road funding issues.	GM	P	Meet every six months with state and federal members, and annually with NSW Minister for Roads.	X	X	X	X	
<b>3.6.3 Ensure local and regional roads are safe, well-constructed for continued and increased funding for the rural road network</b>								
3.6.3.1 Meet with State and Federal Members and the Roads Minister on rural road funding issues and safety.	IES	L	Meet every six months with state and federal members, and annually with NSW Minister for Roads.	X	X	X	X	

## 4 Proactive Leadership

Our Goal: We are an open and accountable local government that involves our community in the decision-making process, effectively manages our public resources through sound financial management and well-informed strategic planning for our Shire's future.



# Proactive Leadership

## 4.1 PROVISION OF AN ACCOUNTABLE AND TRANSPARENT LEADERSHIP – SP Nos 30,31,32.

Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>4.1.1 Enhance open and interactive communication between Council and the community guided by a Community Engagement Strategy which is monitored and reviewed</b>							
4.1.1.1 Continue to gather feedback regarding community engagement strategies	CED	L	Annual review of community engagement strategy to Council by 30 November.	X	X	X	X
4.1.1.2 Promote the positive aspects of Narromine Shire Council. Provide important information to the community.	CED	L	Provide updates at least monthly to the community on Council activities through all means available within the communications strategy.	X	X	X	X
4.1.1.3 Review Council's Communications Strategy.	CED	L	Review of strategy completed by 30 November 2022.	X			
<b>4.1.2 The Council elected members are representative of the community and provide strong and visionary leadership</b>							
4.1.2.1 Councillors maintain strategic community focus through strong and visionary leadership.	GM	L	Positive media around Council's strategic approach.	X	X	X	X
<b>4.1.3 Provide opportunities for community members to participate in Council's decision-making processes</b>							
4.1.3.1 Review Council's Code of Meeting Practice.	G	L	Review complete within 12 months of local government election.	X			
4.1.3.2 Provide an opportunity for the public to address Council on relevant issues through the Public Forum Policy at Council Meetings.	G	L	Advise the public of the availability of the public forum.	X	X	X	X
4.1.3.3 Continue to facilitate S355 Advisory Committees.	G	L	Annual review of Section 355 Committee Charters and annual appointment of delegates (September).	X	X	X	X
<b>4.1.4 Facilitate a positive and professional image for the Narromine Shire community and Council</b>							
4.1.4.1 Present a positive image of Council to the community.	CED	L	Provide weekly communications via various means per the communications strategy.	X	X	X	X
<b>4.2.1 Strive for business excellence through continuous improvement and creativity</b>							
4.2.1.1 Encourage and reward innovative practices within Council workforce.	G	L	One innovation introduced per directorate each year.	X	X	X	X
4.2.1.2 Foster a culture of continuous improvement through Council's Employee Reward and Recognition Program.	G	L	Nominations received and awards presented.	X	X	X	X
4.2.1.3 Effective use of Audit Risk and Improvement Committee.	G	L	85% of identified recommendations actioned.	X	X	X	X

4.2 EFFECTIVE COUNCIL ORGANISATIONAL CAPABILITY AND CAPACITY – SP No 30.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>4.2.2 Ensure ongoing skills development of Council staff and professional development for Councillors</b>							
4.2.2.1 Completion of annual training plans and delivery of identified development requirements.	G	L	Annual training program (aligned to skills steps and performance reviews) established by 31 May.	X	X	X	X
4.2.2.2 Enhance succession planning for highly specialised and technical roles.	G	L	Succession plans reviewed and completed.	X			
4.2.2.3 Provide policies, programs and initiatives that support work/life balance.	G	L	Initiatives communicated to employees and employee leave balances kept within acceptable limits.	X	X	X	X
4.2.2.4 Implement coaching and mentoring programs across the organisation to support leadership growth.	G	L	Leadership and management tools identified and made available.	X	X	X	X
4.2.2.5 Implementation of Councillor Training and Professional Development Program.	G	L	95% attendance rate at scheduled training events.	X	X	X	X
<b>4.2.3 Ensure the integration of corporate plans set the long-term direction for the Local Government Area and Council</b>							
4.2.3.1 Integrated Planning and Reporting documents reflect best practice.	FCS	L	All plans adopted by 30 June.	X	X	X	X
<b>4.2.4 Provide responsive high-level customer service</b>							
4.2.4.1 Monitor and review Councils Customer Service Policy.	FCS	L	Review complete every 4 years.	X			
4.2.4.2 Customer services standards.	FCS	L	Annual satisfaction survey.	X	X	X	X
4.2.4.3 Customer Requests responded to within time frames agreed in Customer Service Policy.	FCS	L	85% compliance with Customer Service Policy.	X	X	X	X
<b>4.2.5 Attract and retain a quality workforce that meets the needs of the community and future strategic directions</b>							
4.2.5.1 Promote future workforce development with options such as traineeships, apprenticeships and cadetships within each department.	G	L	Applicable positions assessed and filled.	X	X	X	X
4.2.5.2 Continue to implement Council's EEO management plan actions.	G	L	Review EEO Policy and Plan by 30 June 2023.	X			
4.2.5.3 Continue to implement best practice recruitment and selection practices, including strategies to fill gaps.	G	L	Vacancies filled within 90 business days.	X	X	X	X
4.2.5.4 Measure and improve employee engagement.	G	L	Employee engagement survey undertaken by 31 December 2023/24 and 2025/26.		X		X
<b>4.2.6 Foster a positive and responsive approach by all Council staff and elected members</b>							
4.2.6.1 Councillors and staff to act positively at all times.	GM	L	Number of complaints received.	X	X	X	X
4.2.6.2 Councillors and staff act ethically and make informed, transparent and inclusive decisions in the interest of the whole community.	GM	L	Number of complaints received.	X	X	X	X

<b>4.3 A FINANCIALLY SOUND COUNCIL THAT IS RESPONSIBLE AND SUSTAINABLE – SP No 30.</b>							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>4.3.1 Operate and manage Council in a financially sustainable manner that meets all statutory and regulatory compliance and Council policies</b>							
4.3.1.1 Implementation of the Delivery Program and Operational Plan including Budget and Asset Management Plan on an annual basis.	FCS	L	Plans and Budget Documentation endorsed by Council by 30 June each year.	X	X	X	X
4.3.1.2 Continue to prepare financially sustainable budgets for consideration by Council.	FCS	L	Council prepares annual balanced budget for adoption by Council.	X	X	X	X
4.3.1.3 Continue to develop revenue strategies that are equitable and contribute to a financially sustainable future.	FCS	L	Sustainable Statement of Revenue policy endorsed by council by 30 June each year.	X	X	X	X
4.3.1.4 Levy and collect rates and charges in accordance with statutory requirements and Council policies.	FCS	L	No known breaches of policy.	X	X	X	X
4.3.1.5 Provide monthly cash balances and detailed quarterly financial reports to Council.	FCS	L	Reports prepared and accepted by Councillors and management	X	X	X	X
4.3.1.6 Prepare Council's Annual Financial Accounts in accordance with relevant Acts and Regulations.	FCS	L	Unmodified audit report issued by 31 October each year	X	X	X	X
4.3.1.7 Ensure Council has adequate cash flow to meet their needs.	FCS	L	Maintain level of outstanding rates and charges at below 10% at year end.	X	X	X	X
4.3.1.8 Ensure Council's long-term financial viability.	FCS	L	Maintain a debt service ratio below 10%.	X	X	X	X
4.3.1.9 Ensure accounting data is recorded accurately and returns are filed in accordance with legislative requirements.	FCS	L	Positive audit findings. Reduction in issues raised in management letter of medium consequence or higher.	X	X	X	X
<b>4.3.2 Ensure sufficient resources to meet current and future needs of the community</b>							
4.3.2.1 Maximise opportunities for utilising grants to supplement and support identified Council priorities and projects.	CED	L	At least two successful grants received each year for projects within Council priority areas.	X	X	X	X
4.3.2.2 Identify projects suitable for grant applications.	CED	L	At least five identified projects per year in the operational plan, subject to grant funds.	X	X	X	X

**4.3 A FINANCIALLY SOUND COUNCIL THAT IS RESPONSIBLE AND SUSTAINABLE – SP No 30.**

Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>4.3.3 Ensure Council's assets are monitored and well managed</b>							
4.3.3.1 Review and update Asset Management Strategy.	IES	L	Strategy adopted by Council by 30 June every four years.	X			X
4.3.3.2 Review and update Asset Management Policy.	IES	L	Policy adopted by Council by 30 June every four years.	X			X
4.3.3.3 Review Asset Management Plans annually.	IES	L	Asset Management Plans updated annually by 30 June.	X	X	X	X
4.3.3.4 Undertake monthly inspections of Regional Roads.	IES	L	12 inspections of each Regional Road per year.	X	X	X	X
4.3.3.5 Undertake annual inspections of Local Roads.	IES	L	100% Local Roads inspected minimum of once per year.	X	X	X	X
4.3.3.6 Review and implement plant and fleet replacement strategy.	IES	L	Strategy reviewed and implemented.	X	X	X	X
4.3.3.7 Council Property Strategy reviewed and actions implemented.	GM	L	85% of actions implemented.	X	X	X	X
4.3.3.8 Review IT Strategic Plan.	FCS	L	Implement actions.	X	X	X	X

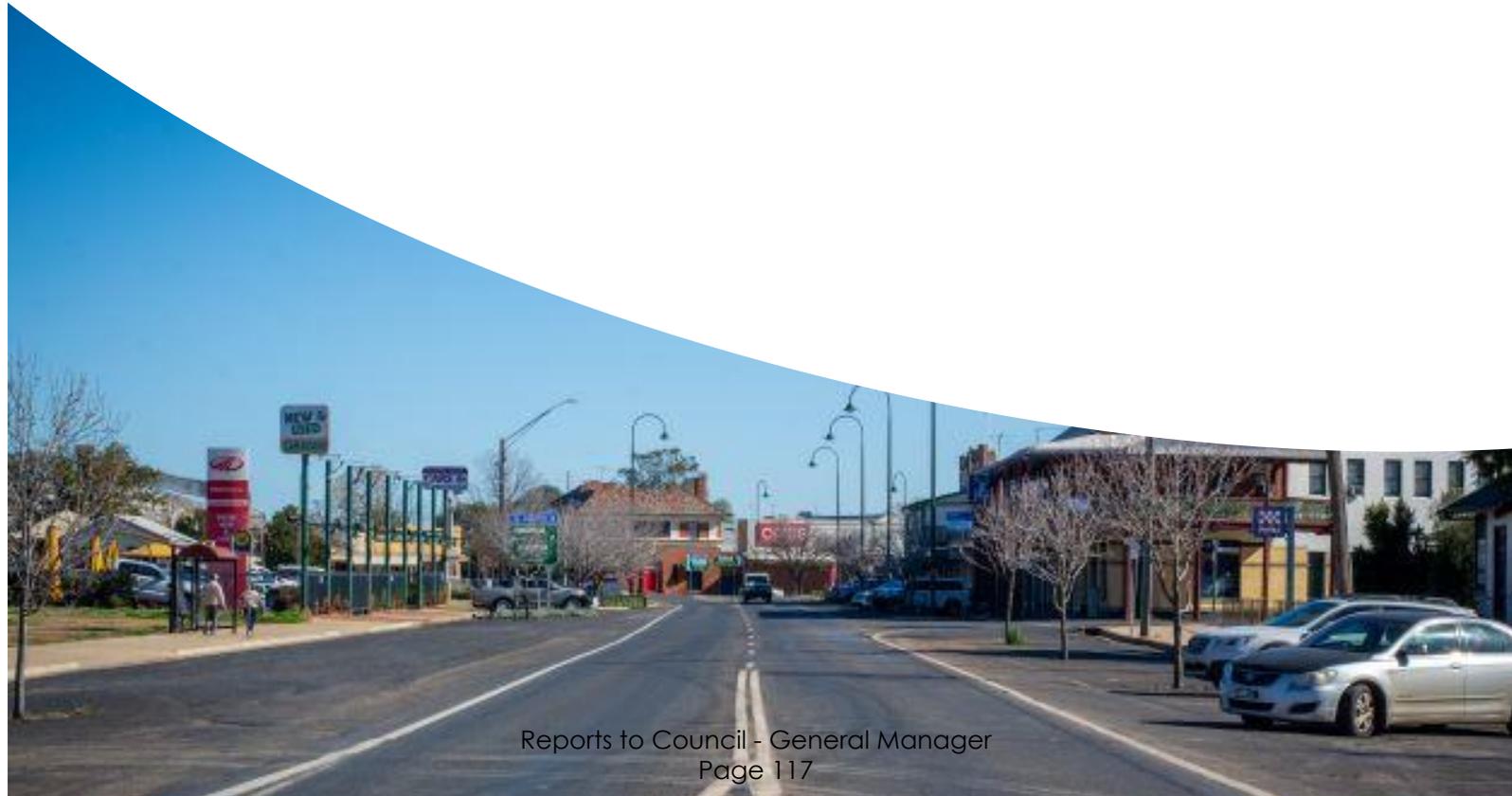
**4.4 SOUND PARTNERSHIPS ARE ENCOURAGED AND FOSTERED – SP No 32.**

Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>4.4.1 Provide sound input into State, Regional and Non-Government Organisation Plans and Strategies</b>							
4.4.1.1 Active membership and representation on government, regional and other bodies.	GM	P	Maintain membership of relevant government, regional and area bodies.	X	X	X	X
4.4.1.2 Prepare submissions as required.	CED	L	One submission prepared per year.	X	X	X	X
4.4.1.3 Continue to participate in shared opportunities through Alliances.	GM	P	Attendance and participation in all Alliances meetings and activities.	X	X	X	X
<b>4.4.2 Lobby and advocate for major infrastructure and issues for the Shire that are backed by sound research</b>							
4.4.2.1 Represent the community's interests and lobbying on topics of significant impact to the Shire.	GM	L	One submission per quarter.	X	X	X	X
4.4.2.2 Advocate to other tiers of government for a better allocation of funding to support the delivery of services for which other levels of government have primary responsibility.	GM	P	Meet every six months with State and Federal Local Members and relevant agencies.	X	X	X	X

4.4 SOUND PARTNERSHIPS ARE ENCOURAGED AND FOSTERED – SP No 32.							
Action	Responsible Directorate	Partner / Leader	Performance Measure	Target Year			
				22/23	23/24	24/25	25/26
<b>4.4.3 Develop and build partnerships with state and federal governments, industry and community organisations to foster development and delivery of community services and emerging business sectors</b>							
4.4.3.1 Build strong relationships with state and federal members and state government agency representatives and regional development organisations.	GM	P	Meet every six months with State and Federal Local Members and relevant agencies to ensure the development and delivery of community service and emerging business sectors.	X	X	X	X
4.4.3.2 Review Council's Social Plan.	CED	L	Implement actions in the Social Plan.	X	X	X	X
<b>4.4.4 Assist in facilitating partnerships and collaboration at a local level between communities, groups, businesses and community organisations</b>							
4.4.4.1 Work collaboratively with community groups through representation at the Interagency Group.	CED	P	Increase the representation of community groups within the Interagency group annually.	X	X	X	X
4.4.4.2 Work collaboratively with the community through representation at Trangie Action Group and Tomingley Advancement Association.	CED	P	90% attendance by Councillor Representative.	X	X	X	X



# Operational Plan 2022/2023



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## Financial Summary

The Council has developed a four-year Delivery Program and a ten-year Community Strategic Plan. The Council's Operational Budget is in its first year of these plans. The major focus of the Council in developing the budget is to ensure its long term financial sustainability and to maintain its assets. The setting of the budget has been based on the guiding principles of the Community Strategic Plan.

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## Integrated Planning and Reporting

Integrated Planning and Reporting is the framework for planning and reporting which was introduced by Local Government across New South Wales. It aims to ensure that councils become better at reflecting community aspirations within their activity base. In order to ensure that this occurs, a new approach has been taken on how councils develop their budgets and programs on an annual basis.

The principal components of integrated planning and reporting are:

- **Narromine Shire Council Community Strategic Plan 2032** is the highest level plan Council will prepare. The purpose of this plan is to identify the core strategic objectives of the Narromine Shire community for the future.
- **Delivery Program 2022-2023 / 2026-2027** sets out the principal activities to be undertaken by Council over a Council term, to implement the objectives identified in the Community Strategic Plan.
- **Operational Plan 2022-2023** is the annual plan detailing Council's activities and budget for the first year under the Delivery Program.
- **Resourcing Strategy** – The Community Strategic Plan expresses long term community aspirations; however these will not be achieved without sufficient resources – time, money, assets and people to actually carry them out. The Resourcing Strategy comprises:
  - **Long Term Financial Plan**
  - **Workforce Management Strategy**
  - **Asset Management Plan**



# Operational Plan

The Operational Plan 2022-23 incorporates the Operational Budget, Capital Works program and Fees and Charges for 2022-23. It has been prepared as a result of Community consultation and their preferences around the Delivery Program, prioritisation of capital works, agreed levels of service as well income and other external stakeholders.

## General Fund

Revenue is sourced mostly from rates and Operational Grants.

Each year the NSW Government determines the maximum amount by which Councils can increase their annual general rates income or alternatively the Council must submit an application to seek a special variation to exceed this amount. From 2011-12 the responsibility for determining the annual rate peg has been delegated to the Independent Pricing and Regulatory Tribunal (IPART). Under this framework a new index was established, the result for 2022-23 is a rate increase of 0.7%.

Total Income (excluding Capital Grants) within the Budget for 2022-23 is:

<b>General Fund</b>	<b>22,340,372</b>
<b>Water Fund</b>	<b>\$2,421,086</b>
<b>Sewer Fund</b>	<b>\$1,937,796</b>
<b>Consolidated Funds</b>	<b>26,699,254</b>

Expenditure has been determined after consulting widely with the community on an ongoing basis, as part of the Integrated Planning and Reporting Framework and within the revenue and other reasonable aspirations and constraints of Council.

Total recurrent expenditure within the Operational Budget is:

<b>General Fund</b>	<b>21,913,012</b>
<b>Water Fund</b>	<b>\$1,980,663</b>
<b>Sewer Fund</b>	<b>\$1,448,662</b>
<b>Consolidated Funds</b>	<b>25,342,337</b>

Overall profit is budgeted at \$1,356,917.

## Water Fund

A profit of \$440,423 is budgeted for 2022-23 with sufficient funds in reserve for the Capital Works Program. Major projects for 2022-23 include a new Pressure Booster Pump for Narromine South (\$500,000) and Water Rising Mains upgrade and replacement (\$439,887).

The water access charge for the 2022-23 rating year will be charged in accordance with the Department of Water & Energy Best-Practice Management of Water Supply and Sewerage Guidelines 2007.

Best practice water supply pricing requires that the usage charge recover those costs that vary with demand in the long term.

The residential water consumption charges will increase for 2021-22 as shown below.

DESCRIPTION	2021-22 CHARGE PER KL	2022-23 CHARGE PER KL
Narromine Residential – Consumption	\$1.85	\$2.10
Trangie Residential – Consumption	\$1.85	\$2.10
Tomingley Residential – Consumption	\$1.62	\$1.80



## Sewer Fund

A profit of \$489,134 is budgeted for 2022-23 with funds being reserved for the Capital Works Program. Major projects for 2022-23 include Pump Station upgrade in Trangie (\$195,000), Treatment Plant Upgrade in Trangie (\$350,000) and Pump replacements throughout the Shire (\$83,208).

Council adopted best practice sewerage pricing in accordance with the Department of Land and Water Conservation "Water Supply, Sewerage & Trade Waste Pricing Guidelines" in the 2003/04 rating year. The annual sewerage service charge is applied to all single dwellings, strata title units and vacant land where a sewerage service is available.

## Borrowings

Council approved the following new borrowings in 2022-23:

- \$1,270,000 Industrial Hub & Freight Exchange Development



The Long Term Financial Plan includes provision for servicing the following loans:

	\$ Balance 30/6/2022	\$ Annual Service
<b>Waste Plant Equipment</b>	<b>166,205</b>	<b>30,611</b>
<b>Narromine Aerodrome Re-seal</b>	<b>73,924</b>	<b>16,248</b>
<b>Local Infrastructure Renewal Scheme (LIRS)</b>	<b>872,434</b>	<b>369,541</b>
<b>Narromine Aerodrome Industrial Development</b>	<b>1,132,964</b>	<b>326,177</b>
<b>Narromine Medical Centre Extension</b>	<b>124,574</b>	<b>24,365</b>
<b>Skypark Development</b>	<b>1,308,255</b>	<b>335,184</b>
<b>Wentworth Parklands Development (Dappo Road)</b>	<b>1,100,000</b>	<b>127,115</b>

## Councillor & Mayoral Fees

The budget includes a provision for 2% increase in the Councillor's and Mayoral fees. This increase is determined by the Local Government Remuneration Tribunal prior to 30 June with final figures being advised in May each year. The final increase will be endorsed by council each year.

## **Investments**

Council receives a monthly investment report regarding the level and value of its investments. In each monthly report, the latest valuations of the structured investments are published in line with the market value per respective balance dates.

## **Fees & Charges**

The adopted fees and charges form part of the Operational Plan. Increases have been forecast where considered necessary to maintain the fees at a comparable level in real terms to the previous year.

## **Service Reviews**

Service reviews will be identified through the internal audit plan.

## **Conclusion**

The adopted Operational Plan and Budget will provide a strong platform for Council to achieve its Delivery Program and the Community Strategic Plan.

## Services Provided

The net cost/(surplus) of providing services to the Community:

<b>Net Cost(Surplus) of Services</b>	<b>2022-23</b>
	<b>\$</b>
Aerodrome Operations	597,601
Animal & Pest Control	100,695
Buildings	388,069
Cemeteries	77,257
Community Services	19,081
Corporate and Financial Services	(4,828,615)
Economic Development	469,912
Elected Members	259,153
Emergency Services	414,593
Engineering Management	1,101,636
Environmental Services	427,974
Executive Services	1,155,654
Children, Youth & Family Services	7,402
Governance	411,003
Health Services	82,995
Human Resources Services	742,110
Hub & Spoke Building	-96,561
Information Technology	534,300
Library	399,009
Mining	(79,519)
Net Gains from Disposal of Assets	(1,275,403)
Noxious Weeds/Biosecurity	139,079
Planning	1,900
Plant Operations	192,466
Private Works	(22,522)
Quarry Operations	(150,000)
Rates	(6,138,990)
Real Estate Development	199,970
Records Management	151,450
Recreation Facilities	1,846,167
Roads	1,988,646
Saleyards	40,275
Sewer	(489,134)
Stores and Works Depot Operations	293,932
Stormwater Drainage	318,036
Street Lighting	121,245
Tourism	161,596
Waste Management	(478,956)
Water	(440,423)
<b>Net cost / (surplus)</b>	<b>(1,356,917)</b>

## Capital Works Program

Projects planned for the next financial year are as follows.

Project	Item	2022-23
<b>Buildings</b>		
Recreation and Community	Upgrades and Replacements	582,073
Corporate Administration	Upgrades and Replacements	100,484
Stores and Works Depot	Upgrades and Replacements	56,200
Public Amenities	Upgrades and Replacements	10,300
Animal Control – Animal Shelter	Construction	103,000
<b>Community Services</b>		
Cemeteries	Upgrades and Replacements	13,282
<b>IT Services and Other Equipment</b>		
IT Services and Equipment	Upgrades and Replacements	347,500
Medical Centre Equipment	Upgrades and Replacements	9,270
Corporate Office and Other Equipment	Upgrades and Replacements	210,300
<b>Recreation and Community Facilities</b>		
Equipment	Upgrades and Replacements	44,853
Playground, Surface and Irrigation Systems	Upgrades and Replacements	81,628
General Infrastructure	Upgrades and Replacements	277,509
Swimming Pool	Upgrades and Replacements	100,000
<b>Roads</b>		
Rural Roads	Reseals	615,484
Rural Roads	Renewals, Resheeting and Culvert Replacements	3,473,402
Rural Roads	New Footpath Construction	289,425
Rural Roads	Fixing Local Roads - Upgrades and Renewals	670,000
Rural Roads	Rural Roads Repairs and Upgrades	909,690
Regional Roads	Urban Regional Road Reseals	440,000
Regional Roads	Regional Road Repairs	800,000
Urban Streets	Reseals	146,544
Urban Streets	Footpaths, Cycleways and Pedestrian Crossing Upgrades	346,543
Carparks and Truck Stops	Upgrades and Reseals	410,000
Truck Wash Facilities	Upgrades and Renewals	649,843
<b>Stormwater Drainage</b>		
Drainage Construction	Upgrades and Replacements	123,236
Urban Stormwater	Strategy and Safety and Control Program	231,750
Wetlands Extension	Construction	1,334,728
Kerb and Gutter	Upgrades and Replacements	175,000

## Capital Works Program (Cont'd)

Projects planned for the next financial year are as follows.

Project	Item	2022-23
<b>Sewer Services</b>		
Treatment Plant	Upgrades and Renewals	745,000
Pumps and Equipment	Upgrades and Replacements	93,208
Telemetry Upgrades	Upgrades and Replacements	120,000
Other Capital Works	Upgrades and Replacements	23,774
<b>Waste Management Services</b>		
Waste Depots and Truck Wash Roads	Upgrades and Renewals	98,756
Transfer Station	Upgrades and Renewals	55,600
Other Capital Works and Equipment	Upgrades and Renewals	39,604
<b>Water Supply Services</b>		
Network/Rising Mains	Upgrades and Renewals	505,887
Pressure Booster Pump	Construction	500,000
Pumps, Bores and Equipment	Upgrades and Replacements	78,764
Other Capital Works	Upgrades and Replacements	40,128
<b>Plant and Equipment</b>		
Plant and Equipment Replacements	Upgrades and Replacements	994,900
<b>Real Estate Development</b>		
Industrial Estate Land Development	Land Development	3,021,132
		<b>18,868,797</b>

# Financial Statements

<b>Narromine Shire Council</b>				
<b>Budget 2022-23</b>				
<b>INCOME STATEMENT</b>				
	<b>General</b>	<b>Water</b>	<b>Sewer</b>	<b>Consolidated</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Income from Continuing Operations</b>				
<b>Revenue:</b>				
Rates & Annual Charges	7,855,787	2,276,938	1,625,286	11,758,011
User Charges & Fees	1,499,118	8,410	-	1,507,528
Interest & Investment Revenue	1,359,039	90,830	310,510	1,760,379
Other Revenues	2,353,251	44,908	2,000	2,400,159
Grants & Contributions provided for Operating Purposes	7,997,774	-	-	7,997,774
Grants & Contributions provided for Capital Purposes	10,251,093	400,000	-	10,651,093
<b>Other Income:</b>				
Net gains from the disposal of assets	1,275,403	-	-	1,275,403
<b>Total Income from Continuing Operations</b>	<b>32,591,465</b>	<b>2,821,086</b>	<b>1,937,796</b>	<b>37,350,347</b>
<b>Expenses from Continuing Operations</b>				
Employee Benefits & On-Costs	8,335,764	408,221	217,662	8,961,647
Borrowing Costs	174,621	-	-	174,621
Materials & Contracts	8,363,809	981,628	756,673	10,102,110
Depreciation & Amortisation	5,022,579	569,114	474,327	6,066,020
Other Expenses	16,239	21,700	-	37,939
<b>Total Expenses from Continuing Operations</b>	<b>21,913,012</b>	<b>1,980,663</b>	<b>1,448,662</b>	<b>25,342,337</b>
<b>Operating Result from Continuing Operations</b>	<b>10,678,453</b>	<b>840,423</b>	<b>489,134</b>	<b>12,008,010</b>
<b>Net Operating Result for the Year</b>	<b>10,678,453</b>	<b>840,423</b>	<b>489,134</b>	<b>12,008,010</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>427,360</b>	<b>440,423</b>	<b>489,134</b>	<b>1,356,917</b>

## Financial Statements (Cont'd)

<b>Narromine Shire Council</b>				
<b>Budget 2022-23</b>				
<b>BALANCE SHEET</b>				
	<b>General</b>	<b>Water</b>	<b>Sewer</b>	<b>Consolidated</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>ASSETS</b>				
<b>Current Assets</b>				
Cash & Cash Equivalents	1,576,106	-	-	1,576,106
Investments	11,498,352	2,130,124	7,560,524	21,189,000
Receivables	2,558,998	99,792	77,616	2,736,406
Inventories	6,930,315	-	-	6,930,315
Other	92,610	-	-	92,610
<b>Total Current Assets</b>	<b>22,656,381</b>	<b>2,229,916</b>	<b>7,638,140</b>	<b>32,524,437</b>
<b>Non-Current Assets</b>				
Infrastructure, Property, Plant & Equipment	297,346,843	23,045,100	20,949,883	341,341,826
<b>Total Non-Current Assets</b>	<b>297,346,843</b>	<b>23,045,100</b>	<b>20,949,883</b>	<b>341,341,826</b>
<b>TOTAL ASSETS</b>	<b>320,003,224</b>	<b>25,275,016</b>	<b>28,588,023</b>	<b>373,866,263</b>
<b>LIABILITIES</b>				
<b>Current Liabilities</b>				
Payables	1,130,569	136,213	95,349	1,362,131
Borrowings	1,345,355	-	-	1,345,355
Provisions	1,607,232	86,410	34,564	1,728,206
<b>Total Current Liabilities</b>	<b>4,083,156</b>	<b>222,623</b>	<b>129,913</b>	<b>4,435,692</b>
<b>Non-Current Liabilities</b>				
Borrowings	5,047,436	-	-	5,047,436
Employee benefit provisions	50,319	2,705	1,082	54,106
Provisions	1,543,557	-	-	1,543,557
<b>Total Non-Current Liabilities</b>	<b>6,641,312</b>	<b>2,705</b>	<b>1,082</b>	<b>6,645,099</b>
<b>TOTAL LIABILITIES</b>	<b>10,724,468</b>	<b>225,328</b>	<b>130,995</b>	<b>11,080,791</b>
<b>Net Assets</b>	<b>309,278,756</b>	<b>25,049,688</b>	<b>28,457,028</b>	<b>362,785,472</b>
<b>EQUITY</b>				
Accumulated Surplus	147,017,756	14,622,688	12,216,028	173,856,472
Revaluation Reserves	162,261,000	10,427,000	16,241,000	188,929,000
Council Equity Interest	<b>309,278,756</b>	<b>25,049,688</b>	<b>28,457,028</b>	<b>362,785,472</b>
<b>Total Equity</b>	<b>309,278,756</b>	<b>25,049,688</b>	<b>28,457,028</b>	<b>362,785,472</b>

## Financial Statements (Cont'd)

Narromine Shire Council				
Budget 2022-23				
CASH FLOW STATEMENT				
	General	Water	Sewer	Consolidated
	\$	\$	\$	\$
<b>Cash Flows from Operating Activities</b>				
<b>Receipts:</b>				
Rates & Annual Charges	7,462,997	2,163,091	1,544,022	11,170,110
User Charges & Fees	1,424,162	7,990	-	1,432,152
Interest & Investment Revenue Received	1,359,039	90,830	310,510	1,760,379
Grants & Contributions	18,248,867	400,000	-	18,648,867
Other	2,235,588	42,663	1,900	2,280,151
<b>Payments:</b>				
Employee Benefits & On-Costs	(8,169,048)	(400,057)	(213,309)	(8,782,414)
Materials & Contracts	(8,196,533)	(961,995)	(741,540)	(9,900,068)
Borrowing Costs	(174,621)	-	-	(174,621)
Other	(15,914)	(21,266)	-	(37,180)
<b>Net Cash provided (or used in) Operating Activities</b>	<b>14,174,537</b>	<b>1,321,256</b>	<b>901,583</b>	<b>16,397,376</b>
<b>Cash Flows from Investing Activities</b>				
<b>Receipts:</b>				
Sale of Real Estate Assets	2,704,545	-	-	2,704,545
Sale of Infrastructure, Property, Plant & Equipment	367,100	-	-	367,100
<b>Payments:</b>				
Purchase of Infrastructure, Property, Plant & Equipment	(14,740,904)	(1,124,779)	(981,982)	(16,847,665)
Purchase of Real Estate Assets	(2,021,132)	-	-	(2,021,132)
<b>Net Cash provided (or used in) Investing Activities</b>	<b>(13,690,391)</b>	<b>(1,124,779)</b>	<b>(981,982)</b>	<b>(15,797,152)</b>
<b>Cash Flows from Financing Activities</b>				
<b>Receipts:</b>				
Proceeds from Borrowings & Advances	1,269,682	-	-	1,269,682
<b>Payments:</b>				
Repayment of Borrowings & Advances	(1,345,355)	-	-	(1,345,355)
<b>Net Cash Flow provided (used in) Financing Activities</b>	<b>(75,673)</b>	<b>-</b>	<b>-</b>	<b>(75,673)</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>408,473</b>	<b>196,477</b>	<b>(80,399)</b>	<b>524,551</b>
<b>plus: Cash, Cash Equivalents &amp; Investments - beginning of year</b>	<b>12,665,985</b>	<b>1,933,647</b>	<b>7,640,923</b>	<b>22,240,555</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>13,074,458</b>	<b>2,130,124</b>	<b>7,560,524</b>	<b>22,765,106</b>
Cash & Cash Equivalents - end of the year	1,576,106	-	-	1,576,106
Investments - end of the year	11,498,352	2,130,124	7,560,524	21,189,000
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	<b>13,074,458</b>	<b>2,130,124</b>	<b>7,560,524</b>	<b>22,765,106</b>
<b>Representing:</b>				
- External Restrictions	4,331,000	2,130,124	7,560,524	14,021,648
- Internal Restrictions	5,792,626	-	-	5,792,626
- Unrestricted	2,950,832	-	-	2,950,832
	<b>13,074,458</b>	<b>2,130,124</b>	<b>7,560,524</b>	<b>22,765,106</b>

## Financial Statements (Cont'd)

<b>Budget 2022-23</b>				
<b>EQUITY STATEMENT</b>				
	<b>General</b>	<b>Water</b>	<b>Sewer</b>	<b>Consolidated</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Opening Balance</b>	298,600,303	24,209,265	27,967,894	350,777,462
a. Current Year Income & Expenses Recognised direct to Equity				
- Transfers to/(from) Asset Revaluation Reserve	-	-	-	-
- Transfers to/(from) Other Reserves	-	-	-	-
- Other Income/Expenses recognised	-	-	-	-
- Other Adjustments	-	-	-	-
<b>Net Income Recognised Directly in Equity</b>	-	-	-	-
b. Net Operating Result for the Year	10,678,453	840,423	489,134	12,008,010
<b>Total Recognised Income &amp; Expenses (c&amp;d)</b>	10,678,453	840,423	489,134	12,008,010
c. Distributions to/(Contributions from) Minority Interests	-	-	-	-
d. Transfers between Equity	-	-	-	-
<b>Equity - Balance at end of the reporting period</b>	<b>309,278,756</b>	<b>25,049,688</b>	<b>28,457,028</b>	<b>362,785,472</b>

# Statement of Revenue Policy

## Introduction

Section 405 of the *Local Government Act (1993)* requires a Council to include a Statement of Revenue Policy in its Operational Plan. In compiling this statement, a number of significant factors have been considered in conjunction with the projected Operational Budget. In the current economic climate, Council is continuing to face increasing cost pressures while being relatively constrained with a static revenue base. The 2022/2023 Operational Budget has been formulated within these income and cost constraints.

The major factors to be considered in this Statement of Revenue Policy include:

### Rate Peg

The rate peg is the maximum percentage amount by which a council may increase its general income for the year. The rate peg does not apply to stormwater, waste collection, water and sewerage charges. The rate peg applies to general income in total, and not to individual ratepayers' rates.

For the first time, the rate peg for 2022/2023 will include a population factor that varies for each council in NSW depending on how fast its population is growing.

IPART has set the 2022/2023 rate peg for Narromine Shire Council at 0.7%. The rate peg is based on the change in the Local Government Cost Index (LGCI) and an adjustment to remove the costs of the 2021 local government elections that were included in the 2021/ 2022 rate peg, and a population factor. Council's population factor was calculated at 0%.

The following formula was used to calculate the 2022/2023 rate peg:

**Table 1: The 2022/2023 rate peg and its components**

Component	Percentage change
Local Government Cost Index	0.9
LESS Productivity factor	0.0
<b>LGCI Less Productivity Factor</b>	<b>0.9</b>
LESS Election Costs Adjustment	(0.2)
ADD Population factor for Narromine Shire Council	0.0
<b>TOTAL</b>	<b>0.7</b>
<b>2022/2023 RATE PEG</b>	<b>0.7</b>

### 2022/2023 Catch-up/excess (catch-up)

Council has an excess in the 2022/2023 rating year \$209.00.

## New Subdivisions

In an endeavour to support development growth in the Shire, Council will offer land developers a dispensation in rates for the year the residential or commercial subdivision occurs. Council may, under sections 531B and 548A of the *Local Government Act 1993*, aggregate land values of certain parcels of land subject to rates containing minimum rates and charges. This will only be available to land developers whose subdivision contains four or more individual lots. Other fees and charges applicable during the subdivision process will still apply.

## Rating Method Options

The *Local Government Act 1993* provides Council with the following three alternative methods of levying rates:

1. Solely ad valorem rating ie cents in the \$ on land value.
2. Minimum rate plus ad valorem rate.
3. A base amount of up to 50% of the total yield required to be raised from a category or sub-category of a rate and applied to all rateable parcels within that category or sub-category plus an ad valorem rate to raise the additional required.

Council presently uses the minimum rate plus ad valorem rate, a method that has been in operation for many years and has proved satisfactory.

## Rates Statement

Rates are levied on the land value of the property (as determined by the Valuer General) and in accordance with the *Local Government Act, 1993*.

## Categorisation of Land for Purposes of Ordinary Rates

Council in accordance with Section 514 *Local Government Act 1993* must declare each parcel of rateable land in its area to be within one of the following categories:

1. Farmland
2. Residential
3. Mining
4. Business

### Categorisation as farmland

(Sec 515 Local Government Act 1993)

- (1) Land is to be categorised as **farmland** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture within the meaning of the *Fisheries Management Act 1994*, or any combination of those businesses or industries) which:
  - (a) has a significant and substantial commercial purpose or character, and
  - (b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
- (2) Land is not to be categorised as farmland if it is rural residential land.
- (3) The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

### Categorisation as residential

(Sec 516 Local Government Act 1993)

- (1) Land is to be categorised as **residential** if it is a parcel of rateable land valued as one assessment and:
  - (a) its dominant use is for residential accommodation (otherwise than as a hotel, motel, guesthouse, backpacker hostel or nursing home or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the regulations), or
  - (b) in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or
  - (c) it is rural residential land.
- 1(A) For the purposes of this section, a **boarding house** or a **lodging house** means a building wholly or partly let as lodging in which each letting provides the tariff-paying occupant with a principal place of residence and in which:
  - (a) each tariff charged does not exceed the maximum tariff for boarding houses or lodging houses for the time being determined by the Minister by order published in the Gazette for the purposes of this subsection, and
  - (b) there are at least 3 tariff-paying occupants who have resided there for the last 3 consecutive months, or any period totalling 3 months during the last year,

and includes a vacant building that was so let immediately before becoming vacant, but does not include a residential flat building, licensed premises, a private hotel, a building containing serviced apartments or a backpacker hostel or other tourist establishment.

- (2) The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

### Categorisation as mining

(Sec 517 Local Government Act 1993)

- (1) Land is to be categorised as **mining** if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
- (2) The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

### Categorisation as business

(Sec 518 Local Government Act 1993)

Land is to be categorised as **business** if it cannot be categorised as farmland, residential or mining.

### Strata lots and company titles taken to be separate parcels of land for categorisation

(Sec 518A Local Government Act 1993)

For the purposes of this Part:

- (a) each lot in a strata plan that is registered under the *Strata Schemes Freehold Development Act 2015*, and
- (b) each dwelling or portion of the kind referred to in section 547 (1),

is taken to be a separate parcel for the purposes of categorisation.

### Mixed development land

(Sec 518B Local Government Act 1993)

- (1) Definitions In this section, "**mixed development land**" and "**non-residential land**" have the same meanings as in section 14BB of the [Valuation of Land Act 1916](#) .
- (2) Categorisation of parts of mixed development land If a valuation is furnished under the [Valuation of Land Act 1916](#) for mixed development land:
  - (a) the part of the land that is non-residential land is taken to have been categorised as business, and
  - (b) the part of the land that is not non-residential land is taken to have been categorised as residential, despite sections 515-518.
- (3) **Sub-categories.** The council may determine a sub-category for a part of land to which subsection (2) applies according to the category determined by that subsection for the part.
- (4) **Apportionment of rates and charges.** A rate, the base amount of a rate, or the minimum amount of a rate or of a charge, that is made and levied according to categories or sub-categories of land is to apply to a parcel of mixed development land according to the percentages represented by the apportionment factor for the parcel ascertained under section 14X of the [Valuation of Land Act 1916](#).

### **How is vacant land to be categorised?**

*(Sec 519 Local Government Act 1993)*

If vacant land is unable to be categorised under section 515, 516 or 517, the land is to be categorised:

- (a) if the land is zoned or otherwise designated for use under an environmental planning instrument—according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
- (b) if the land is not so zoned or designated—according to the predominant categorisation of surrounding land.

### **Notice of declaration of category**

*(Sec 520 Local Government Act 1993)*

- (1) A council must give notice to each rateable person of the category declared for each parcel of land for which the person is rateable.
- (2) The notice must be in the approved form and must:
  - (a) state that the person has the right to apply to the council for a review of the declaration that the land is within the category stated in the notice, and
  - (b) state that the person has the right to appeal to the Land and Environment Court if dissatisfied with the council's review, and
  - (c) refer to sections 525 and 526.

Council utilises the provisions of Section 528 and 529 of the *Local Government Act 1993* in applying differential rating to the categories of ordinary rates.

### **When does the declaration of a category take effect?**

*(Sec 521 Local Government Act 1993)*

A declaration that a parcel of land is within a particular category takes effect from the date specified for the purpose in the declaration.

### **When does the declaration of a category cease?**

*(Sec 522 Local Government Act 1993)*

A declaration that a parcel of land is within a particular category ceases when a subsequent declaration concerning the land takes effect.

### **When are the declarations of categories reviewed?**

*(Sec 523 Local Government Act 1993)*

- (1) A council need not annually review a declaration that a parcel of land is within a particular category, but may review a declaration—
  - (a) as part of a general review of the categorisation of all or a number of parcels of land, or
  - (b) because it has reason to believe that a parcel of land should be differently categorised.
- (2) A council must review a declaration if required to do so in accordance with section 525 by a person who is rateable in respect of a parcel of land to which the declaration applies.

### **Notice of change of category**

*(Sec 524 Local Government Act 1993)*

A rateable person (or the person's agent) must notify the council within 30 days after the person's rateable land changes from one category to another.

### **Application for change of category**

*(Sec 525 Local Government Act 1993)*

- (1) A rateable person (or the person's agent) may apply to the council at any time—
  - (a) for a review of a declaration that the person's rateable land is within a particular category for the purposes of section 514, or
  - (b) to have the person's rateable land declared to be within a particular category for the purposes of that section.
- (2) An application must be in the approved form, must include a description of the land concerned and must nominate the category the applicant considers the land should be within.
- (3) The council must declare the land to be within the category nominated in the application unless it has reasonable grounds for believing that the land is not within that category.
- (4) If the council has reasonable grounds for believing that the land is not within the nominated category, it may notify the applicant of any further information it requires in order to be satisfied that the land is within that category. After considering any such information, the council must declare the category for the land.
- (5) The council must notify the applicant of its decision. The council must include the reasons for its decision if it declares that the land is not within the category nominated in the application.
- (6) If the council has not notified the applicant of its decision within 40 days after the application is made to it, the council is taken, at the end of the 40-day period, to have declared the land to be within its existing category.

### **Appeal against declaration of category**

*(Sec 526 Local Government Act 1993)*

- (1) A rateable person who is dissatisfied with—
  - (a) the date on which a declaration is specified, under section 521, to take effect, or
  - (b) a declaration of a council under section 525,
 may appeal to the Land and Environment Court.
- (2) An appeal must be made within 30 days after the declaration is made.
- (3) The Court, on an appeal, may declare the date on which a declaration is to take effect or the category for the land, or both, as the case requires.

### **Adjustment of rates following change in category**

*(Sec 527 Local Government Act 1993)*

A council must make an appropriate adjustment of rates paid or payable by a rateable person following a change in category of land.

### **Rate may be the same or different for different categories**

*(Sec 528 Local Government Act 1993)*

- (1) The ad valorem amount (the amount in the dollar) of the ordinary rate may be the same for all categories of land or it may be different for different categories.
- (2) The regulations may provide that the ad valorem amount of the ordinary rate for land categorised as mining is to be not more or less than a specified percentage of the ad valorem amount of the ordinary rate for land categorised as business. The regulations may apply to all councils or one or more councils specified in the regulations.

### **Rate may be the same or different within a category**

*(Sec 529 Local Government Act 1993)*

The criteria in determining the categorisation of land is as follows:

- (1) Before making an ordinary rate, a council may determine a sub-category or sub-categories for one or more categories of rateable land in its area.
- (2) A sub-category may be determined:
  - (a) for the category "farmland"—according to
    - (i) the location of the land, or
    - (ii) the intensity of land use, or
    - (iii) the irrigability of the land, or
    - (iv) economic factors affecting the land,
  - (b) for the category "residential"—according to
    - (i) whether the land is rural residential land, or
    - (ii) whether the land is in a centre of population, or
    - (iii) whether the land is in a residential area or in part of a residential area,
  - (c) for the category "mining"—according to the kind of mining involved,
  - (d) for the category "business"—according to a centre of activity.

- (2A) A sub-category may be determined for subsection (2)(b)(iii) only if the council is satisfied on reasonable grounds that it is necessary to identify residential areas because of significant differences between the areas in relation to access to or demand for, or the cost of providing, services or infrastructure.
- (2B) A sub-category must be identified by reference to geographical names or another way prescribed by the regulations for the sub-category if —
- (a) the sub-category is identified by reference to the location of the land, or
  - (b) the sub-category is identified by reference to the factor mentioned in subsection (2)(b)(iii).
- Note:** In relation to the category “business”, a centre of activity might comprise a business centre, an industrial estate or some other concentration of like activities.
- (3) The ad valorem amount (the amount in the dollar) of the ordinary rate may be the same for all land within a category or it may be different for different sub-categories.
- (4) Land may be taken to be irrigable for the purposes of subsection (2) (a) if, and only if, it is the subject of a water right within the meaning of the [Valuation of Land Act 1916](#).
- (5) The regulations may make provision for or with respect to the following—
- (a) the factors that may or may not be taken into account in determining a sub-category for a category of land for which a sub-category may be determined,
  - (b) public consultation requirements to be followed by councils in determining a sub-category, including by applying, with or without modification, provisions of the Act, the regulations or guidelines concerning the preparation, exhibition and publication of strategic council planning documents.
- (6) In this section—
- geographical name** has the same meaning as in the *Geographical Names Act 1966*.
  - regulatory restrictions** mean restrictions imposed by an Act, environmental planning instrument, conservation agreement, or in some other way, specified by the regulations.
  - strategic council planning document** means a community strategic plan, resourcing strategy, delivery program or operational plan mentioned in Chapter 13, Part 2.

### Special provisions for residential sub-categories

(Sec 530 Local Government Act 1993)

- (1) This section applies in relation to determining a sub-category (a **residential sub-category**) under section 529 for the category “residential” for rateable land in a council’s area.
- (2) The Minister may, from time to time, issue guidelines for the determination of ordinary rates for rateable land in contiguous urban areas.
- (3) Without limiting subsection (2), the guidelines may provide for when an area is, or is not, a contiguous urban area for this section.
- (4) The highest ordinary rate for rateable land in a contiguous urban area must not exceed the average ordinary rate payable for other rateable land in the area by the factor, if any, prescribed by the regulations.

- (5) Despite subsection (4), the Minister may, by written instrument given to a council on its application—
  - (a) determine a factor for the council that is greater than the factor mentioned in subsection (4), and
  - (b) impose conditions in relation to the use of the determined factor.
- (6) The Minister may, by a further written instrument given to a council, vary or revoke a determination, or a condition of a determination, made or imposed for the council under subsection (5).
- (7) If a council decides to make different ordinary rates for residential sub-categories, the council must—
  - (a) publish the reasons for doing so on its website as soon as practicable after making the rates, and
  - (b) set out the reasons in the council's statement of revenue policy in its operational plan for the year concerned.
- (8) The Minister may, from time to time, issue written directions to councils concerning—
  - (a) the factors or circumstances that may, or may not, be used by councils in determining a residential sub-category or the ordinary rate for a residential sub-category, and
  - (b) matters to be included in reasons published for subsection (7)(a).
- (9) A council must comply with the guidelines and directions given by the Minister under this section.

### **What provisions of this Part apply to the determination of sub-categories?**

*(Sec 531 Local Government Act 1993)*

- (1) Sections 519–527 apply to the determination of sub-categories for a category of rateable land in the same way as those sections apply to the declaration of a category.
- (2) Notice of determination of a sub-category may be given in the same notice as the notice of declaration of a category.

### **Conservation Agreements**

*(Sec 555 (1) (b1) and 3 Local Government Act 1993)*

Section 555 (1) (b1) and (3) provides provision for council rate exemption for land which is subject to a conservation agreement. Rate exemption provides positive recognition for dedicated landholders undertaking voluntary action to legally protect and actively manage their land for conservation. Through their legacy an invaluable gift is passed on to future generations, ensuring significant natural and cultural heritage is protected.

### **Council's preferred rating option**

Council, in levying their 2022/2023 rates should take necessary steps to avoid exceeding their allowable notional yield. All figures are based on valuations on hand as at 10 April 2022 and there are properties awaiting amended valuations due to objections, splits and amalgamations.

## Rate structure for 2022/2023

**Table 2** shows the rates for 2022/2023 using the minimum with ad valorem calculation.

Impact - Overall increase of 0.7% in the general rate.

**Table 2:**

Category	No of Assmts	Rateable Land Value	Minimum	Ad Valorem	Estimated Income
Farmland	824	1,127,271,790	316.79	0.309753	3,497,618.47
Residential	371	58,370,410	316.79	0.459882	273,457.13
Residential - Narromine	1437	81,487,333	499.29	1.342252	1,110,639.89
Residential - Trangie	376	6,533,470	406.95	3.60027	242,604.75
Residential - Tomingley	25	791,700	247.19	1.26968	10,225.69
Residential - Skypark	61	6,776,900	499.29	2.19618	148,832.98
Business - Narromine	134	8,180,607	1,131.21	3.67239	334,008.06
Business - Trangie	50	793,100	1,050.75	10.70859	95,774.32
Business	80	9,019,650	553.60	1.48581	148,487.45
Business - Industrial Estate	38	3,754,900	1,089.69	1.24805	52,243.44
Business - Aerodrome Business Park	22	704,960	569.04	1.24722	12,635.81
Mining	3	9,892,700	426.77	3.11044	307,706.50
<b>TOTAL</b>	<b>3,421</b>	<b>1,313,577,520</b>			<b>6,234,234.49</b>

### How General Rates are calculated

The calculation used to ascertain the general rates for an individual property are:

$$\text{General Rate} = \frac{\text{Land Value} \times \text{Ad Valorem}}{100}$$

Note: If the result of the calculation is under the amount shown in the Minimum column of the above table for the category or sub-category required, then the Minimum rate is payable.

### Average rates payable. (General Rates only)

**Table 3** shows the average general rates per rating category and sub-category. However, it should be noted that this may not be a true reflection of the average rates due to variations in land values.

**Table 3:**

Category/Sub-Category	No of Assmts	Average Rates 2021/2022	Average Rates 2022/2023
Farmland	824	4,181.89	4,244.68
Residential	371	735.95	737.08
Residential - Narromine	1437	777.60	773.07
Residential – Trangie	376	640.76	645.23
Residential - Tomingley	25	406.20	409.03
Residential - Skypark	61	1,782.51	2,439.88
Business – Narromine	134	2,469.27	2,486.47
Business – Trangie	50	1,902.24	1,915.49
Business	80	1,891.73	1,856.09
Business – Industrial Estate	38	1,365.32	1,374.83
Business – Aerodrome Business Park	22	0.00	574.37
Mining	3	147,321.41	102,568.83

### Rate mix history and forecast

**Table 4** outlines the rating mix history from the 2017/2018 rating year to the current rating year.

**Table 4:**

Category/ Sub-Categories	Percentage of Rates Yield					
	2017/18	2018/19	2019/20	2020/21	2021/22	Proposed 2022/23
Farmland	57.06	56.90	56.88	56.86	56.56	56.10
Residential	4.36	4.39	4.40	4.41	4.42	4.39
Residential - Narromine	18.28	18.19	18.20	18.22	18.20	17.82
Residential – Trangie	3.92	3.92	3.92	3.92	3.92	3.89
Residential - Tomingley	0.19	0.19	.18	.18	.17	.17
Residential - Skypark	1.34	1.44	1.44	1.44	1.77	2.39
Business – Narromine	5.24	5.41	5.40	5.40	5.40	5.40
Business – Trangie	1.55	1.55	1.55	1.55	1.55	1.54
Business	2.41	2.39	2.39	2.37	2.37	2.38
Business – Industrial Estate	0.84	0.83	.83	.85	.84	.84
Business – Aerodrome Business Park	0.00	0.00	0.00	0.00	0.00	.20
Mining	4.81	4.79	4.79	4.80	4.80	4.94
<b>TOTAL %</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

## Interest rate

In accordance with Section 566(3) of the Local Government Act, 1993 it has been determined that the maximum interest rate payable on overdue rates and charges for 2022/2023 will be 6.0% per annum.

## Instalment dates

Section 562 (3)(b) *Local Government Act 1993* states "If payment is made by quarterly instalments, the instalments are payable by 31 August, 30 November, 28 February and 31 May", except as provided in Subsection 4". It has been Council's practice to extend the payment date to the first working day after the due date if the instalment falls due on a weekend or public holiday.

## Methods of payment

Currently payments for rates and charges can be made by one of the following options:

- In person at Council's Customer Service & Payments Centre between the hours of 8.45am and 4.30pm Monday to Friday.
- At any Australia Post Branch or Agency Australia wide.
- Cheques and money orders may be posted to Council's office.
- EFTPOS (No cash given out) at Council's Customer Service & Payments Centre.
- BPay using telephone or internet banking.
- Council website [www.narromine.nsw.gov.au](http://www.narromine.nsw.gov.au) and select the "Pay my Rates" option.
- Bankcard, Mastercard and Visa payments are accepted over the telephone.
- A Direct Debit from a nominated bank account can be arranged by contacting Council's Customer Service & Payment's Centre.
- In person at the Trangie Post Office Agency located at the Trangie Newsagency during normal operating hours.
- Directly into Council's bank account (prior arrangements must be made).
- Centrepay deductions for eligible pensioners.
- BPay view - By signing up for [eNotices](#) and selecting the option to "**pay my notice**".

## Other services

Under Section 501 (1) of the *Local Government Act 1993*, a Council may make an annual charge for any of the following services provided, or proposed to be provided, on an annual basis by the Council:

- Water supply services
- Sewerage services
- Drainage services
- Waste management services (other than domestic waste management services)
- Any services prescribed by the regulations

### Best-practice pricing – water supply, sewerage and trade waste

The introduction of best-practice pricing is essential for the effective and sustainable management of Council's water supply and sewerage businesses and minimisation of customer bills.

The purpose of best-practice management is:

- to encourage the effective and efficient delivery of water supply and sewerage services; and
- to promote sustainable water conservation practices and water demand management throughout NSW.

With increasing demands on the limited water resources of NSW, it is vital that these resources are managed in an efficient and sustainable manner.

Best-practice management is essential for efficient and sustainable management of water resources and the environment. It enables Council to achieve sustainable water supply and sewerage businesses and comply with the Australian Government's *National Competition Policy (NCP)* and *National Water Initiative (NWI)*.

Best-practice water supply pricing requires that the usage charge recover those costs that vary with demand in the long-term (ie. long-run marginal cost), through a usage charge.

Section 552 (1)(b) of the *Local Government Act 1993* prescribes that Council may levy a special rate or charge on land that is situated within 225 metres of a water pipe of the council whether the land has a frontage or not to the public road (if any) in which the water pipe is laid, and although the land is not actually supplied with water from any water pipe of the council.

Section 552 (3)(a) of the *Local Government Act 1993* prescribes that Council may levy a special rate or charge relating to the sewerage on all land except land which is more than 75 metres from a sewer of the council and is not connected to the sewer.

### Residential water access charge – Narromine, Trangie, Rural and Tomingley (Sec 501 Local Government Act 1993)

The access charge is an annual charge to customers and is independent of the level of consumption. The water access charge for the 2022/2023 rating year will be charged in accordance with the Department of Water & Energy Best-Practice Management of Water Supply and Sewerage Guidelines 2007.

The residential water access charges for 2022/2023, based on connection size with an average 12% increase for Narromine, Trangie, Rural and Tomingley. The charges are shown below:

DESCRIPTION	No of Services	2021/2022 ACCESS CHARGE	2022/2023 ACCESS CHARGE
Narromine Water Access Charge 20mm	1370	255.00	285.00
Narromine Water Access Charge 25mm	130	395.00	442.00
Narromine Water Access Charge 32mm	49	645.00	722.40
Narromine Water Access Charge 40mm	12	1,005.00	1,125.60
Narromine Water Access Charge 50mm	1	1,555.00	1,741.60
Narromine Water Access Charge 100mm	0	6,245.00	6,995.00
Trangie Water Access Charge 20mm	396	255.00	285.00
Trangie Water Access Charge 25mm	16	395.00	442.00
Trangie Water Access Charge 32mm	10	645.00	722.40
Trangie Water Access Charge 40mm	5	1,005.00	1,125.60
Trangie Water Access Charge 50mm	0	1,555.00	1,741.60
Trangie Water Access Charge 100mm	0	6,245.00	6,994.40
Rural Water Access Charge 20mm	396	255.00	285.00
Rural Water Access Charge 25mm	16	395.00	442.00
Rural Water Access Charge 32mm	10	645.00	722.40
Rural Water Access Charge 40mm	5	1,005.00	1,125.60
Rural Water Access Charge 50mm	0	1,555.00	1,741.60
Rural Water Access Charge 100mm	0	6,245.00	6,994.40
Tomingley Water Access Charge 20mm	26	250.00	280.00
Tomingley Water Access Charge 25mm	3	386.00	432.32
Tomingley Water Access Charge 32mm	0	630.00	705.00
Tomingley Water Access Charge 40mm	0	980.00	1,097.40
Tomingley Water Access Charge 50mm	0	1,520.00	1,702.40
Tomingley Water Access Charge 100mm	0	6,095.00	6,826.40

The estimated yield from Residential Water Access Charges is \$641,557.

**Residential water user charges – Narromine, Trangie, Rural and Tomingley**  
(Sec 502 Local Government Act 1993)

Best practice water supply pricing requires that the usage charge recover those costs that vary with demand in the long term. Rural properties are charged at the same rate as the nearest town water supply location.

The residential water consumption charges for 2022/2023 based on a flat kilolitre charge are shown below:

DESCRIPTION	2021/2022 CHARGE PER KL	2022/2023 CHARGE PER KL
Narromine Residential - Consumption Charge	\$1.85	\$2.10
Trangie Residential - Consumption Charge	\$1.85	\$2.10
Tomingley Residential – Consumption	\$1.62	\$1.80

### Non-residential water access charge – Narromine, Trangie, Rural and Tomingley (Sec 501 Local Government Act 1993)

The access charge is an annual charge to customers and is independent of the level of consumption. The water access charge for the 2022/2023 rating year will be charged in accordance with the Department of Water & Energy Best-Practice Management of Water Supply and Sewerage Guidelines 2007.

The commercial water access charges for 2022/2023, based on connection size with an average 12% increase for Narromine, Trangie, Rural and Tomingley. The charges are shown below:

DESCRIPTION	No of Services	2021/2022 ACCESS CHARGE	2022/2023 ACCESS CHARGE
Narromine Com Water Access Chge 20mm	128	255.00	285.00
Narromine Com Water Access Chge 25mm	18	395.00	442.00
Narromine Com Water Access Chge 32mm	20	645.00	722.40
Narromine Com Water Access Chge 40mm	16	1,005.00	1,125.60
Narromine Com Water Access Chge 50mm	5	1,555.00	1,741.60
Narromine Com Water Access Chge 100mm	6	6,245.00	6,994.00
Trangie Com Water Access Chge 20mm	53	255.00	285.00
Trangie Com Water Access Chge 25mm	5	395.00	442.00
Trangie Com Water Access Chge 32mm	4	645.00	722.40
Trangie Com Water Access Chge 40mm	2	1,005.00	1,125.60
Trangie Com Water Access Chge 50mm	2	1,555.00	1,741.60
Trangie Com Water Access Chge 100mm	0	6,245.00	6,994.40
Rural Com Water Access Chge 20mm	37	255.00	285.00
Rural Com Water Access Chge 25mm	6	395.00	442.00
Rural Com Water Access Chge 32mm	2	645.00	722.40
Rural Com Water Access Chge 40mm	4	1,005.00	1,125.60
Rural Com Water Access Chge 50mm	2	1,555.00	1,741.60
Rural Com Water Access Chge 100mm	0	6,245.00	6,994.40
Tomingley Com Water Access Chge 20mm	6	250.00	280.00
Tomingley Com Water Access Chge 25mm	0	386.00	432.32
Tomingley Com Water Access Chge 32mm	1	630.00	705.00
Tomingley Com Water Access Chge 40mm	1	980.00	1,097.40
Tomingley Com Water Access Chge 50mm	0	1,520.00	1,702.40
Tomingley Com Water Access Chge 100mm	0	6,095.00	6,826.40

Council will consider, on a case by case basis, applications from non-profit community groups for a 50% reduction in Water Access Charges.

The estimated yield from Non-Residential Water Charges is \$180,095.

### Non-residential water user charges – Narromine, Trangie, Rural and Tomingley

(Sec 502 Local Government Act 1993)

Best practice water supply pricing requires that the usage charge recover those costs that vary with demand in the long term. To improve the effectiveness of pricing signals Council issues quarterly accounts.

The non-residential water consumption charges for 2022/2023 are shown below:

DESCRIPTION	2021/2022 CHARGE PER KL	2022/2023 CHARGE PER KL
Narromine Non-Residential Consumption	\$1.91	\$2.20
Trangie Non-Residential Consumption	\$1.91	\$2.20
Rural Non-Residential Consumption	\$1.91	\$2.20
Tomingley Non-Residential Consumption	\$1.62	\$1.80

### Residential sewer access charges – Narromine and Trangie

(Sec 501 Local Government Act 1993)

Best practice sewerage pricing involves a uniform annual sewerage bill for residential customers. Council moved to sewer access charges in accordance with the Department of Land and Water Conservation "Water Supply, Sewerage & Trade Waste Pricing Guidelines" in the 2003/04 rating year.

The annual sewerage service charge will be applied to all single dwellings, strata title units and vacant land where a sewerage service is available. The residential sewer access charges based on a 2.5% increase for 2022/2023 are shown below:

DESCRIPTION	No of Services	2021/2022 ACCESS CHARGE	2022/2023 ACCESS CHARGE
Narromine Residential Sewer Access	1,466	664.00	681.00
Trangie Residential Sewer Access	363	664.00	681.00

The estimated yield from Residential Sewer Access Charges is \$1,245,549.

### Non-residential sewer access charge – Narromine and Trangie (Sec 501 Local Government Act 1993)

Best practice guidelines for non-residential customers involve an appropriate sewer usage charge which is required for the estimated volume discharged to the sewerage system, together with an access charge based on the capacity requirements that their loads place on the system relative to residential customers. The sewer access charge for the 2022/2023 rating year will be charged in accordance with the Department of Water & Energy Best-Practice Management of Water Supply and Sewerage Guidelines 2007.

The non-residential sewer access charges for 2022/2023, based on connection size and a 2.5% increase, are shown below:

DESCRIPTION	No of Services	2021/2022 ACCESS CHARGE	2022/2023 ACCESS CHARGE
Narromine, Trangie & Rural Non-Residential Sewer Access Charge – 20mm	226	236.26	242.17
Narromine, Trangie & Rural Non-Residential Sewer Access Charge – 25mm	44	369.16	378.39
Narromine, Trangie & Rural Non-Residential Sewer Access Charge – 32mm	42	604.83	619.95
Narromine, Trangie & Rural Non-Residential Sewer Access Charge – 40mm	26	945.05	968.67
Narromine, Trangie & Rural Non-Residential Sewer Access Charge – 50mm	12	1,476.64	1,513.54
Narromine, Trangie & Rural Non-Residential Sewer Access Charge – 100mm	6	5,906.56	6,054.16

In accordance with the guideline a minimum charge of \$681.00 (Total of Annual Charge and Usage will apply). To facilitate the charging of this minimum the annual charge for non-residential properties will be removed from the rates instalment notice and will appear as a quarterly charge on the Water/Sewer Usage Account.

The estimated yield from Non-Residential Sewer Access Charges is \$186,791.

### **Non-residential sewer usage charges – Narromine, Trangie and Rural** (Sec 501 Local Government Act 1993)

Best practice guidelines for non-residential customers involves an appropriate sewer usage charge which is required for the estimated volume discharged to the sewerage system based on the capacity requirements that their loads place on the system relative to residential customers.

Council moved to sewer usage charges in accordance with the Department of Land and Water Conservation “Water Supply, Sewerage & Trade Waste Pricing Guidelines” in the 2003/04 rating year. The usage charges for 2022/2023 will be calculated as follows:

- Sewer Discharge Factor (SDF) x (Access Charge + (Consumption x Usage Charge))
- The usage charge for 2022/2023 is \$2.60 per kl.
- Minimum Charge per annum \$681.00

### **Non-residential sewer access charges – non rateable properties** (Schools and Churches etc) (Sec 501 Local Government Act 1993)

Council can provide Community Service Obligations (CSOs) to non-rateable properties and Council has such a scheme in place. These non-rateable properties are not subject to the access charge but are responsible for water and sewer usage charges.

The charges for 2022/2023 will be calculated as follows:

- Sewer Discharge Factor (SDF) x (Access Charge + (Consumption x Usage Charge))
- The usage charge for 2022/2023 is \$2.60 per kl.

### **Non-residential sewer access charges – multiple use properties** (Flats, Motels, Hotels, Caravan Parks etc) (Sec 501 Local Government Act 1993)

Best practice sewerage pricing involves a uniform annual sewerage bill for multiple use properties (flats, motels, hotels, caravan parks, etc). Council moved to sewer access charges in accordance with the Department of Land and Water Conservation “water supply, sewerage & trade waste pricing guidelines” in the 2003/04 rating year.

The charges for 2022/2023 will be calculated as follows:

- Sewer Discharge Factor (SDF) x (Access Charge + (Consumption x Usage Charge))
- The usage charge for 2022/2023 is \$2.60 per kl.
- Minimum Charge per annum \$681.00

## Trade waste charges – non-residential (Narromine and Trangie)

(Sec 501 Local Government Act 1993)

In accordance with the NSW Framework for Regulation of Sewerage and Trade Waste, Council is required to have a Liquid Trade Waste Policy in place. The policy sets out how Council will regulate sewerage and trade waste discharges to its sewerage system and is concerned with the approval, monitoring and enforcement process for liquid trade wastes discharged to Council's sewerage system and the levying of commercial sewerage and liquid trade waste fees and charges. Council is required to put in place a Policy that has been developed to ensure the proper control of liquid trade waste and subsequently the protection of public health, worker safety, the environment, and Council's sewerage system. In addition to this, the Policy also aims to promote waste minimisation, water conservation, water recycling and bio solids reuse.

The objectives of the policy are:

- to protect public and workers health and safety and the environment
- to protect NSC's assets from damage
- to minimise adverse impacts on the sewage treatment processes
- to assist Council meeting regulatory and licence compliance
- to promote water conservation, waste minimization, cleaner production, effluent recycling and biosolids reuse
- to provide an environmentally responsible liquid trade waste service to the non-residential sector
- to ensure commercial provision of services and full cost recovery through appropriate sewerage and liquid trade waste fees and charges.

Sewerage systems are generally designed to cater for waste from domestic sources that are essentially of predictable strength and quality. Liquid trade wastes may exert much greater demands on sewerage systems than domestic sewage and, if uncontrolled, can pose serious problems to public health, worker safety, Council's sewerage system and the environment.

Liquid trade waste is defined in the Local Government (General) Regulation 2021 as:  
*"Liquid trade waste means all liquid waste other than sewage of a domestic nature."*

Liquid trade waste discharges to the sewerage system include liquid wastes from:

- industrial premises
- business/commercial premises (e.g. beautician, florist, hairdresser, hotel, motel, restaurant, butcher, supermarket, etc.)
- community/public premises (including clubs, school, college, university, hospital and nursing home)
- any commercial activities carried out at residential premises
- saleyards, racecourses and stables and kennels that are not associated with domestic households
- tankered human waste, ship-to-shore waste from marina pump-out facilities, portable toilet waste and established sites for the discharge of pan contents from mobile homes/caravans
- any other waste tankered to the sewerage facilities, e.g. commercial or industrial waste from un-sewered areas.

Liquid trade waste excludes:

- toilet, hand wash basin (used for personal hygiene only), shower and bath wastes derived from all the premises and activities mentioned above
- wastewater from residential toilets, kitchens, bathrooms or laundries (i.e. domestic sewage)
- wastewater from common laundry facilities in caravan parks (Note that discharges from common kitchen facilities in caravan parks are liquid trade waste)
- residential pool backwash.

Liquid trade waste discharged to the sewerage system from industrial, commercial or other non-residential customers can impose significant costs on sewage transport and treatment facilities. To recover these costs and to ensure removal of existing significant cross-subsidies from residential customers, appropriate fees and charges are levied for liquid trade waste.

Council's liquid trade waste fees and charges include:

- general fees and charges (application fee, annual liquid trade waste fee, inspection and/or re-inspection fees and renewal fee)
- category specific charges (trade waste usage charges for Charging Category 2 discharges, excess mass charges for Charging Category 3 discharges, charges for Charging Category 2S discharges and non-compliance charges)
- other charges related to the nature of waste (eg. charges for the discharge of stormwater from large areas)

The policy places each premises into one of four discharge classifications being

- Classification A - Category 1 (Low Risk)– discharges requiring minimal pre-treatment, or prescribed pre-treatment but low impact on the sewerage system. These dischargers will only pay an annual fee. If pre-treatment equipment is not provided or maintained, non-compliance charges will be applied.
- Classification B - Category 2 (Medium Risk) – discharges with prescribed pre-treatment and other activities listed under this charging category in Appendix D of Council's Liquid Trade Waste Policy These dischargers will pay trade waste usage charge and annual trade waste fee. If pre-treatment equipment is not provided or not maintained, then such dischargers will be required to pay non-compliance usage charge.
- Classification B - Category 2S –(Medium Risk) – transporters who tanker human waste to Council's STWs, owners/operators of ship-to-shore pump out facilities and owners/operators of 'dump points' directly connected to sewer.
- Classification C - Category 3 (High Risk)– large (>20 kL/d) and industrial discharges (excluding shopping centres and institutions). Such dischargers will pay excess mass charges. If the discharge fails to comply with Council's acceptance limits, dischargers will be required to pay non-compliance excess mass charges and pH charges.

Additional fees and charges may be levied by Council if wastewater is discharged to Council's sewerage system from the following equipment and or processes, with Council's approval.

- Food waste disposal units (ie. garbage grinders/insinkerators)
- Solid food waste processing unit
- Discharge of stormwater to the sewerage system from large open areas or large quantities of groundwater

These fees and charges will be calculated on the basis of each application.

The general discharge fee is calculated using the volume of waste liquid (based on water usage) and the biological and chemical makeup of the trade waste liquid.

The general equation is as follows:-

$$\text{Trade Waste Usage Charge (\$)} = Q \times \$*/\text{kL}$$

Where: Q = Volume (kL) of liquid trade waste discharged to sewer. \$\* = rate determined by Biological and/or Chemical content of the waste.

Furthermore, complex equations are provided within the Policy where excess mass discharges have occurred or non-compliances have occurred. The Policy is applicable to all commercial and industrial premises with exemption for obtaining approval being provided for certain activities, subject to the activity meeting and maintaining minimum requirements, as detailed in the Policy.

The Policy is quite technical in the requirements, particularly around determining the appropriate categories, the volume of discharge, biological and chemical makeup of the discharge, as well as the calculation of the fee; however, the Policy is based on the model policy produced by the Department of Water and Energy. Council adopted its Liquid Trade Waste Policy in 2022.

Liquid trade waste user charges are charged in addition to the non-residential sewer charges to applicable properties.

The trade waste charges for 2022/2023 based on a 2.5% increase are shown below:

		<b>2021/2022 CHARGE</b>	<b>2022/2023 CHARGE</b>
Category 1 Dischargers Classification A (Low Risk)	Annual Trade Waste Fee	\$105.00	\$108.00
	Annual Inspection Fee	\$96.50	\$99.00
	Re-inspection Fee	\$96.50	\$99.00
Category 1 & 2 Dischargers Classifications B (Medium Risk)	Annual Trade Waste Fee	\$105.00	\$108.00
	Annual Inspection Fee	\$96.50	\$99.00
	Re-inspection Fee	\$96.50	\$99.00
Category 2S Dischargers Classification B (Medium Risk)	Annual Trade Waste Fee	\$105.00	\$157.50
	Annual Inspection Fee	\$96.50	\$99.00
	Re-inspection Fee	\$96.50	\$99.00
Category 3 Dischargers Classification C (High Risk)	Annual Trade Waste Fee	\$669.00	\$686.00
	Annual Inspection Fee	\$96.50	\$99.00
	Re-inspection Fee	\$96.50	\$99.00

The estimated yield for the annual Trade Waste fee is \$6,996.

In addition, a trade waste usage charge is calculated by applying an additional discharge factor (identified as being the portion of liquid trade waste discharged into the sewer) by a specified fee per kl and apply to dischargers.

The usage charges for Category 1 & 2 dischargers only for 2022/2023 will be calculated as follows:

- Consumption x Trade Waste Discharge Factor (TWDF) x User Charge
- The usage charge for 2022/2023 is \$2.50 per kl.

### **Domestic waste management charge – Narromine, Trangie and Tomingley** (Sec 496 Local Government Act 1993)

A council must make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available. Council has reviewed the waste management operations in order to determine the appropriate current and future costs to be included as part of the reasonable costs determination. The *Local Government Act 1993* requires that the level of charges must be based upon "reasonable costs".

Council implemented a two tiered domestic waste management charge in 1994/1995, designed to reflect the levels of cost that are associated with varying degrees of service delivery. A tiered fee structure is considered to be the most effective method of charging for domestic waste management and is designed to fully recover all costs incurred. Council has put forward a structure which includes a 2.72% increase for Domestic Waste Management Charges for 2022/2023.

Where a dwelling has been constructed on vacant land during the current rating year, an adjustment will be made on the charges levied for that land. ie: an apportionment of the vacant charge on a daily basis multiplied by the number of days up to the time the dwelling is completed and a charge for services from the completion date of the dwelling multiplied by the number of days remaining in current year.

Where additional Domestic Waste Management services are requested the charge shall be equivalent to the current annual charge levied, for the first Domestic Waste Service, apportioned for the number of days remaining in the rating year. Where additional Domestic Waste Services are already provided the charge shall be equivalent to the current annual charge levied for each service provided. The waste collection areas are shown on the attached maps.

The Domestic Waste Management Service Charges for the 2022/2023 year includes a 2.5% increase. The charge is shown in the table below:

DESCRIPTION	No of Services	2021/2022 SERVICE CHARGE (Per Service)	2022/2023 SERVICE CHARGE (Per Service)
Domestic Waste Management Charge	2,142	405.00	416.00

The estimated yield for Domestic Waste Management Charge is \$891,072.

### Recycling services – Narromine, Trangie and Tomingley

(Sec 501 Local Government Act 1993)

Council has joined forces with Dubbo Regional Council to provide a fortnightly recycling service. This service allows residents to recycle more resulting in a reduction in waste having to be disposed of to landfill. This service allows maximum recovery of resources and helps reduce greenhouse gas emissions. These fees are charged on the basis of each occupied residential and commercial property.

The recycling service will be provided to residents within the current collection area in Narromine, Trangie and Tomingley. The cost of providing the recycling service will be a separate charge and will be applied across rateable properties in Narromine, Trangie and Tomingley in addition to any waste collection charge including the unoccupied waste management charge.

The Recycling Service Charges for the 2022/2023 rating year includes a 2.5% increase. The charge is shown in the table below:

DESCRIPTION	No of Services	2021/2022 SERVICE CHARGE (Per Service)	2022/2023 SERVICE CHARGE (Per Service)
Recycling Service – Domestic (Sec 496 Local Government Act 1993)	2,051	108.00	111.00
Recycling Service – Other (Sec 501 Local Government Act, 1993)	303	108.00	111.00

The estimated yield from the Recycling Service is \$261,294.

### Unoccupied domestic waste service – Narromine, Trangie and Tomingley

(Sec 501 Local Government Act 1993)

All rateable land that is situated within the area in which a domestic waste management service can be provided whether occupied land or vacant land, must be subject to an annualised section 501 charge.

The Unoccupied Domestic Waste Charge for the 2022/2023 rating year includes a 3% increase.

The charge is shown in the table below:

DESCRIPTION	No of Services	2021/2022 SERVICE CHARGE	2022/2023 SERVICE CHARGE
Waste Management – Unoccupied	153	93.00	96.00

The estimated yield from Unoccupied Domestic Waste Service Charge is \$14,688.

### Waste depot charge – Rural ratepayers only

(Sec 501 Local Government Act 1993)

Council currently provides waste management facilities for all ratepayers in the Shire. The rural ratepayers pay a small percentage of what the Narromine, Trangie and Tomingley residential and commercial ratepayers are charged as their contribution to the running expenses of waste facilities. It is proposed that rateable rural properties, with the exception of Crown land licences and leases, be charged \$96.00 per annum for this service. Crown land licences and leased properties will be exempt from the waste depot charge if the following conditions are met:

- Licences (pump sites) and leases for land areas under 10ha.
- The licence/lease is held in the same name or company name for an existing property categorised as farmland or rural residential.

The estimated yield from the Waste Depot Charge is \$99,552.

### Commercial waste management charges – Narromine, Trangie and Tomingley

(Sec 501 Local Government Act 1993)

Council will levy a charge for commercial waste management for commercial properties in Narromine and Trangie in accordance with Section 501 of the *Local Government Act 1993*. These fees are charged on the basis of each property serviced multiplied by the number of services provided.

The Commercial Waste Management Service Charge for the 2022/2023 rating year includes a 2.5% increase. The charge is shown in the table below:

DESCRIPTION	No of Services	2021/2022 SERVICE CHARGE (Per Service)	2022/2023 SERVICE CHARGE (Per Service)
Waste Management – Commercial	504	410.00	421.00

The estimated yield from the Commercial Waste Management Charge is \$212,184.

## Food and Organics Collection - Residential Properties (FOGO)

Council introduced a weekly Food and Organics Collection Service to stand alone residential properties in Narromine, Trangie and Tomingley from 1 July 2018. It is proposed to increase this charge by 2.3% for the 2022/2023 rating year.

Council will grant a \$50.00 concession (\$12.50 per quarter) to eligible pensioners towards the cost of this service. The full cost of this concession will be subsidised by Council.

DESCRIPTION	No of Services	2021/2022 SERVICE CHARGE (Per Service)	2022/2023 SERVICE CHARGE (Per Service)
Food and Organic Collection	2,034	87.00	89.00

The estimated yield from the Food and Organics Collection Charge is \$181,026. The estimated cost of the pensioner concession will be \$21,500.

## Stormwater levy

(Sec 496A Local Government Act 1993)

### Charge Methodology

The *Local Government Act 1993* provides Council with the ability to make and levy a charge for the provision of stormwater management services for each parcel of rateable land for which the service is available. Council has a large capital works program to complete for stormwater in each of the three towns within the shire. This levy enables significant works to be funded over the next ten year program. Council will endeavour to ensure equitable distribution of stormwater management services over time.

### Urban Land Exempt from the Stormwater Management Service Charge

The same exemptions that apply to non-rateable properties for other rates and charges also apply in respect of the stormwater management service charge pursuant to the *Local Government Act 1993*.

In addition, the following properties are also exempt from this charge under the provisions:

- Rateable land owned by the Crown
- Rateable land under a lease for private purposes granted under the *Housing Act 2001* or the *Aboriginal Housing Act 1998*
- Vacant Land, as in land containing no buildings, car parks or large areas of material such as concrete (i.e., no impervious surfaces)
- Rural residential or rural business land (i.e., land not located within a village, town or city)
- Land belonging to charities and public benevolent institutions

Councils are also not to levy the charge on properties where they do not provide a stormwater management service.

### **Properties categorised as Residential**

A flat charge of \$25.00 is to be charged against each eligible assessment categorised as Residential within the urban stormwater catchment. As the cost of managing stormwater runoff from impervious surfaces is usually less per residential strata lot than for standard residential property, a flat charge of \$12.50 will be charged against each eligible Strata unit within the urban stormwater catchment.

### **Properties categorised as Business**

A stormwater Management Service Charge is to be charged against eligible assessment categorised as business within the stormwater catchment area based on the following criteria –

- \$25 for all lots with an area below 1,200 m<sup>2</sup>
- \$50 for lots with an area greater than or equal to 1,200 m<sup>2</sup> and below 5,000 m<sup>2</sup>
- \$100 for lots with an area greater than or equal to 5,000 m<sup>2</sup> and below 10,000 m<sup>2</sup>
- \$375 for lots with an area greater than or equal to 10,000 m<sup>2</sup>

### **Exemptions to Properties categorised as Business**

All properties zoned RE1 and RE2 (Private Recreation) will be exempt from this charge as they have large areas of open space and limited impervious surfaces.

### **Discounts or Rebates**

No discounts or rebates are to be allowed against this charge.

### **Apportionment of Charges**

Where a dwelling has been constructed on vacant land during the current rating year, an adjustment will be made on the charges levied for that land. ie: an apportionment of the stormwater charge on a daily basis multiplied by the number of days from the completion date of the dwelling multiplied by the number of days remaining in current year.

The estimated yield from the Stormwater Levy Charge is \$52,412.

### **Hardship Policy**

Council has adopted a Hardship Policy for those ratepayers that are experiencing difficulty with payment of rates, charges and/or fees. The Policy and associated application form can be located on Council's web site: <http://www.narromine.nsw.gov.au>

### **Rounding**

Some charges in this Policy have been rounded to the nearest dollar.

## Emergency Services Levy

In 2017 the NSW Government abolished the ESL levy paid on top of insurance premiums with a new FESL calculated on unimproved land values. The new scheme relied on Councils to collect the FESL on behalf of the NSW Government from its rate payers.

The NSW Government now charges this annual charge (FESL) to Councils but due to community feedback deferred the ability for Councils to charge ratepayers. An announcement regarding this reform will be made following further community consultation.

The annual charge to Council for the 2022/23 financial year is \$338,029.04. There is no increase on the 2021/2022 annual charge.

## National Competition Policy

Council has adopted the principle of 'competitive neutrality' to its business activities as part of the national competition policy which is being applied throughout Australia at all levels of government. The framework for its application is set out in the June 1996 Government Policy statement on the "Application of National Competition Policy to Local Government".

The "Pricing & Costing for Council Businesses a Guide to Competitive Neutrality" issued by the Office of Local Government in July 1997 has also been adopted. The pricing & costing guidelines outline the process for identifying and allocating costs to activities and provide a standard of disclosure requirements. These disclosures are reflected in Council's pricing and include taxation equivalents; council subsidies; return on investments (rate of return); and dividends paid.

For the purpose of the National Competition Policy the following activities of Council are regarded as "business activities":

Category 1 Businesses (Operating turnover \$2m and above)

- Narromine Shire Council Water Supply

Comprising the whole of the operations and assets of the water supply systems servicing the towns of Narromine, Trangie and Tomingley.

Government policy requires that subsidies provided to customers and the funding of those subsidies must be explicitly disclosed. Subsidies occur where council provides services on a less than cost recovery basis.

This option is exercised on a range of services in order for council to meet its community service obligations. Accordingly, Subsidies disclosed (in relation to National Competition Policy) represents the difference between revenue generated from 'rate of return' pricing and revenue generated from prices set by the council in any given financial year.

The overall effect of subsidies is contained within the Income Statement of each reported Business Activity in Council's Long Term Financial Plan.

### Statement of borrowings

Council has included proposed new borrowings for the 2022/2023 financial year of:

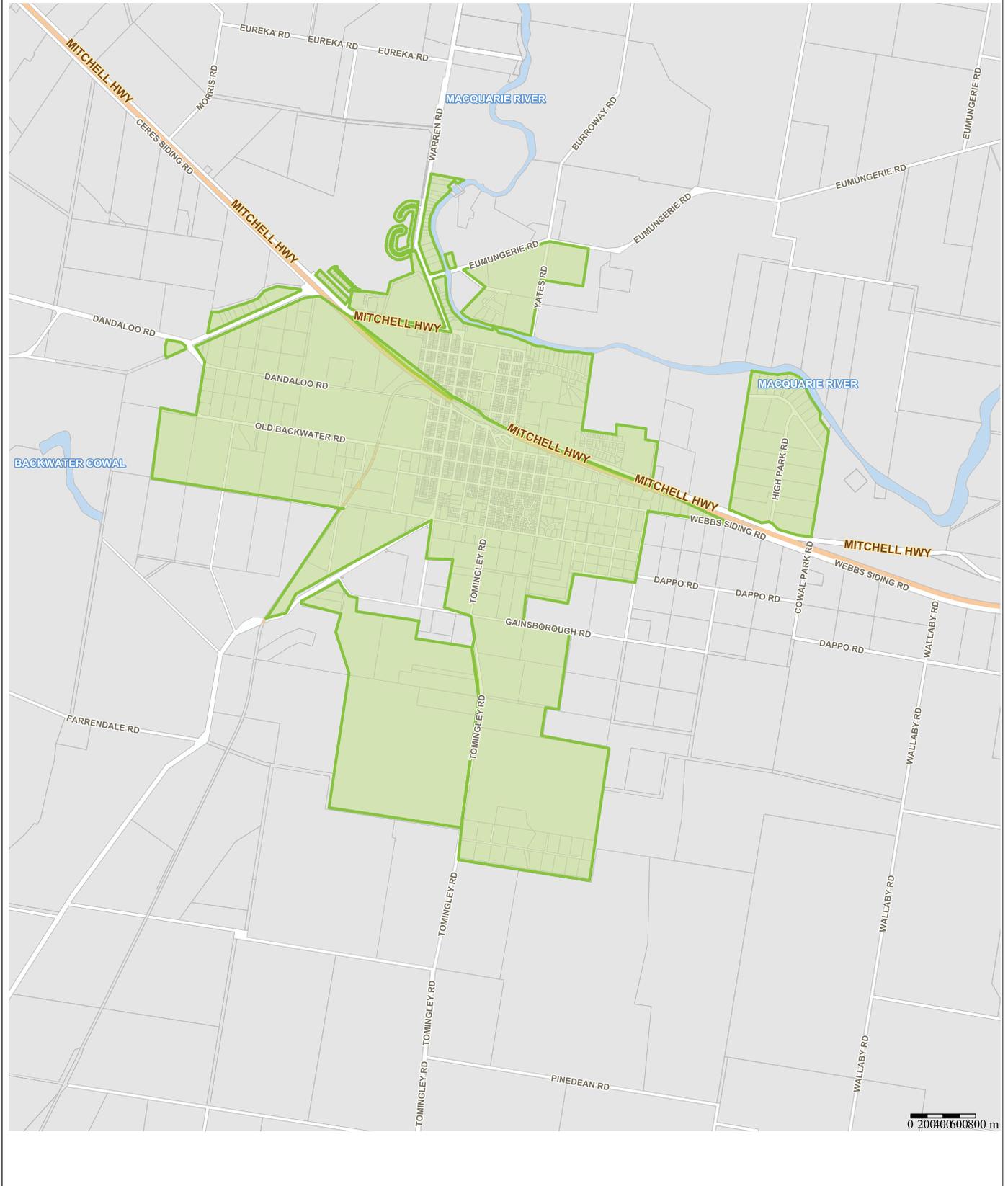
\$1,270,000 Industrial Hub & Freight Exchange Development

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# Appendices

Appendix 1 - Garbage Collection Areas

Appendix 2 – Rating Maps





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Projection: GDA84 / MGA zone 55

Date: 15/02/2022

Drawn By: Janette Coon

**Waste Collection Area - Narromine**

Map Scale: 1:43582 at A4

Attachment No. 4



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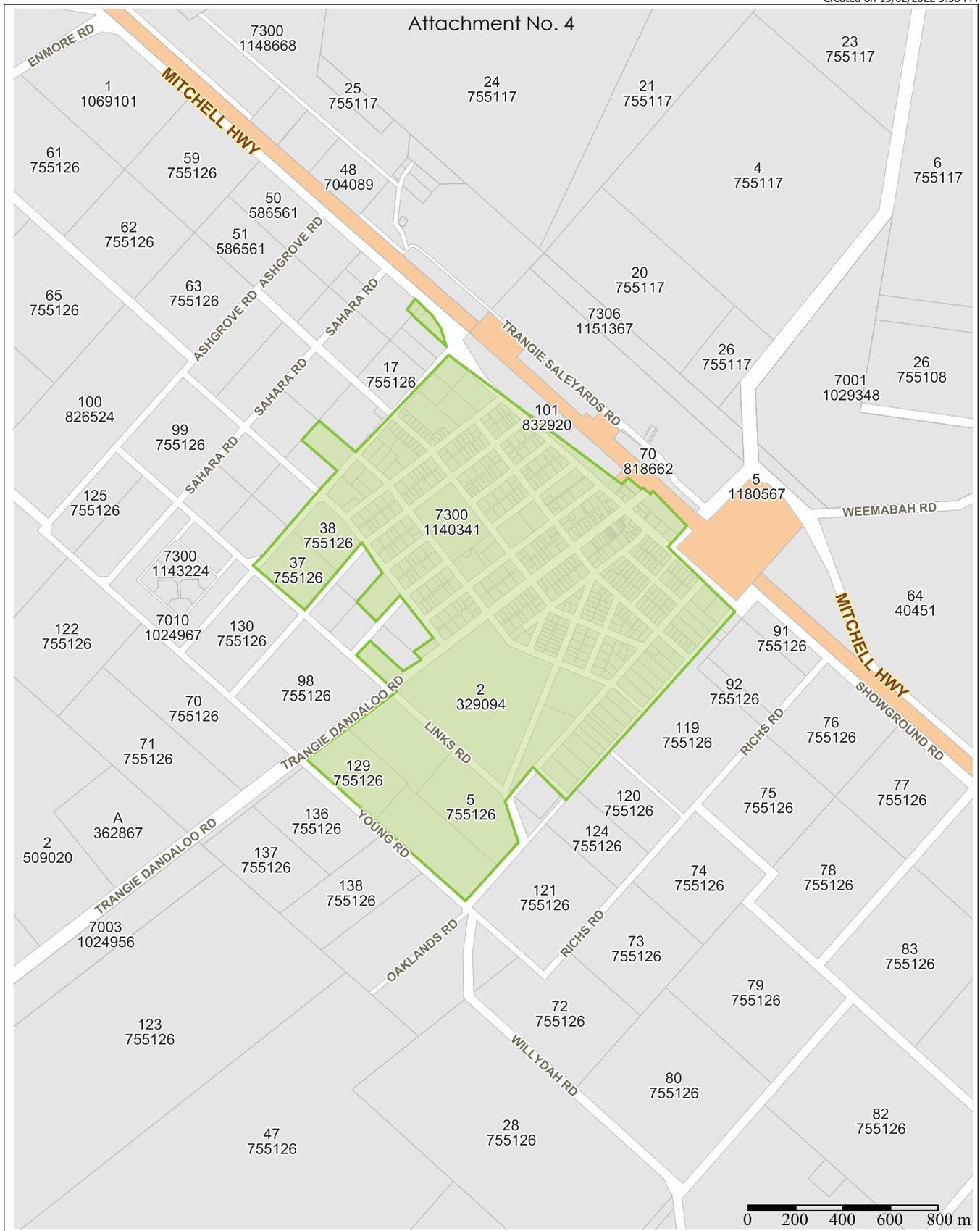


Drawn By: Jeanette Coen  
 Projection: GDA94 / MGA zone 55  
 Date: 15/02/2022 3:50 PM

**Waste Collection Area - Tomingley**

Map Scale: 1:10895 at A4

Attachment No. 4



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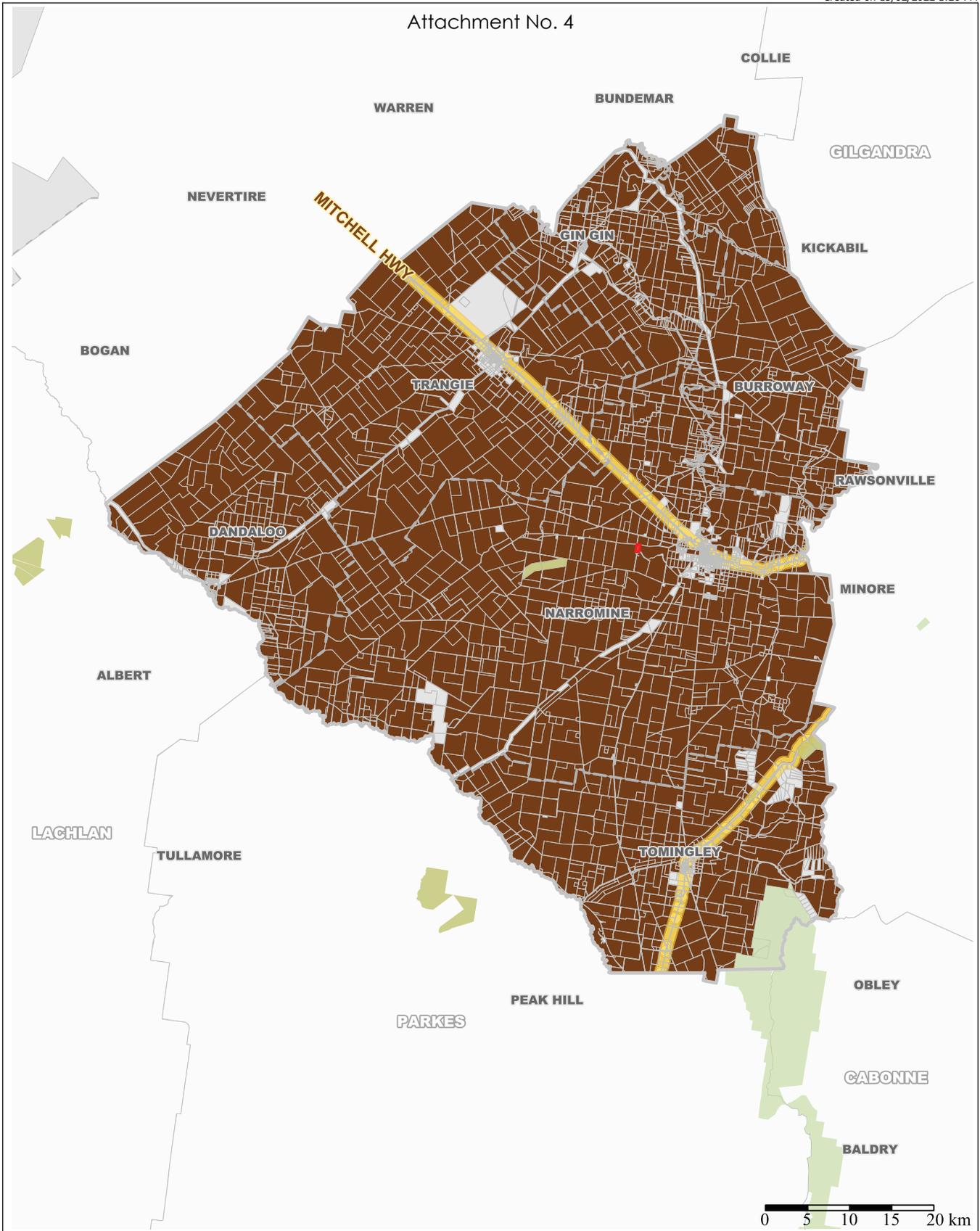
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**Waste Collection Area - Trangie**

Map Scale: 1:21791 at A4

Attachment No. 4



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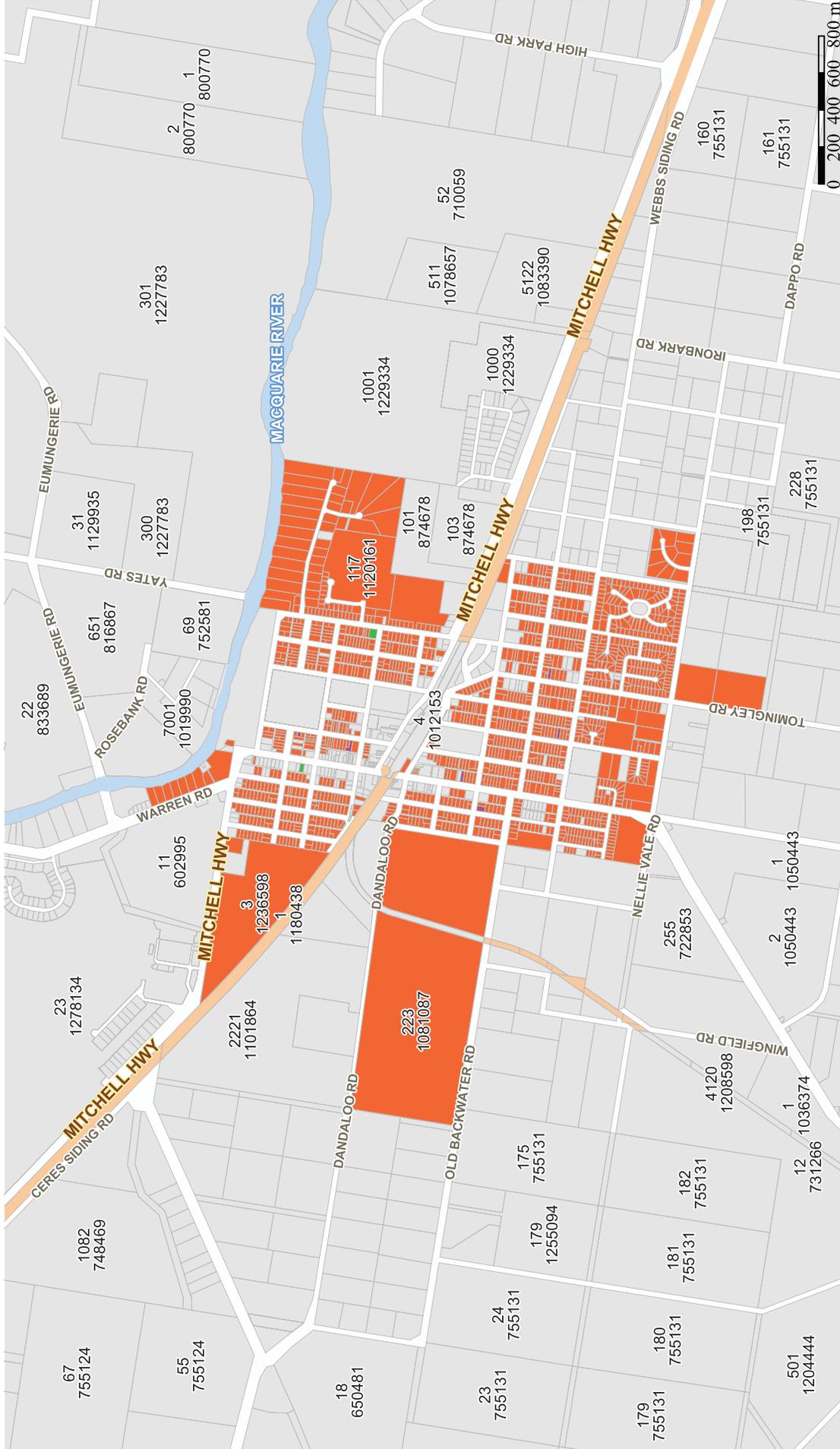
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**Farmland**

Map Scale: 1:603210 at A4



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Projection: GDA94 / MGA zone 55

Date: 15/02/2022

Drawn By: Jeanette Coen

# Residential - Narromine

Map Scale: 1:29195 at A4

Attachment No. 4

2  
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WARREN RD

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KINGSFORD SMITH PL

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WARREN RD

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806839

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WARREN RD



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**Residential - Skypark**

Map Scale: 1:3649 at A4

Attachment No. 4



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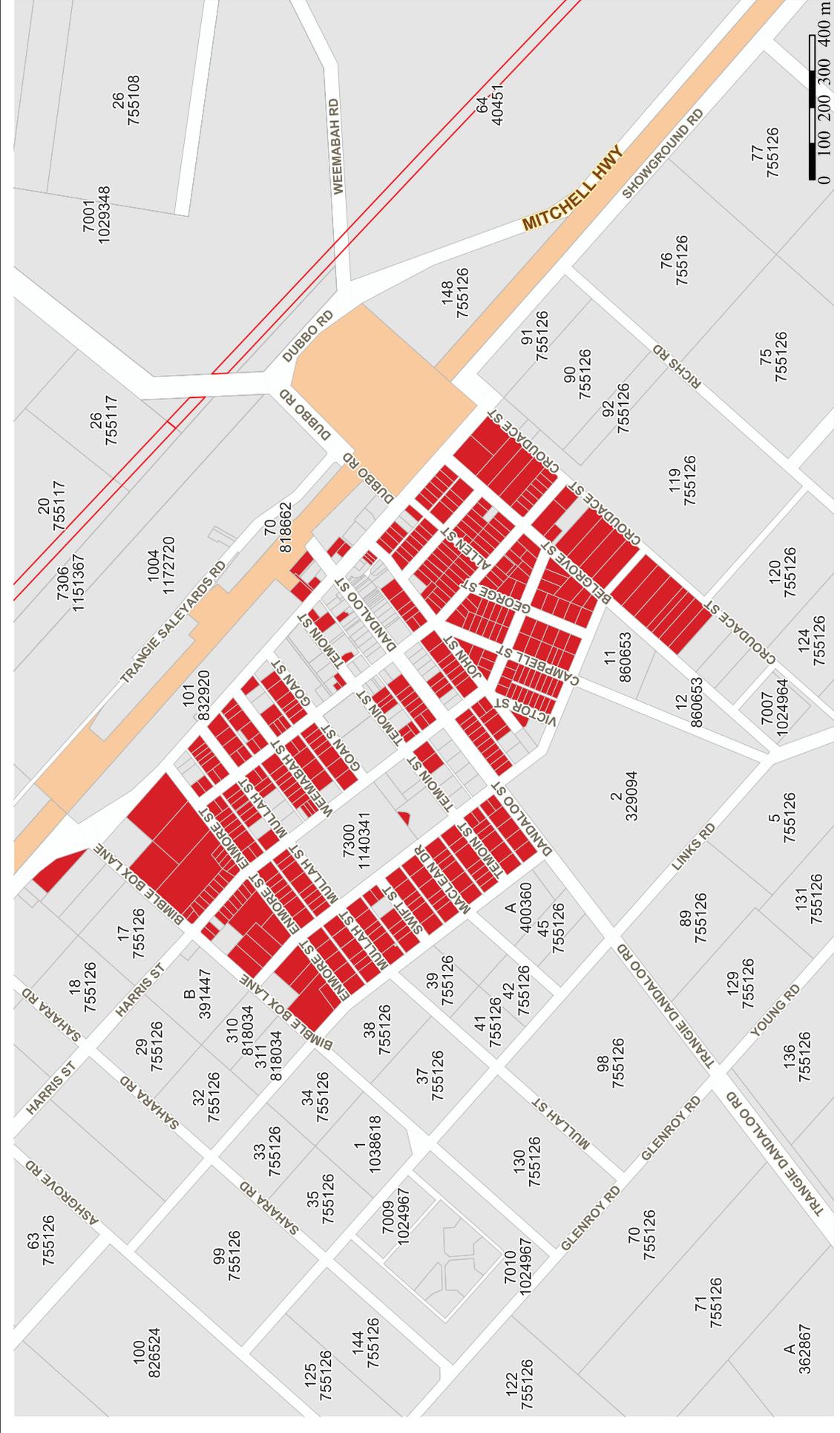
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Projection: GDA94 / MGA zone 55

Date: 15/02/2022 1:23 PM

**Residential - Tomingley**

Map Scale: 1:2799 at A4



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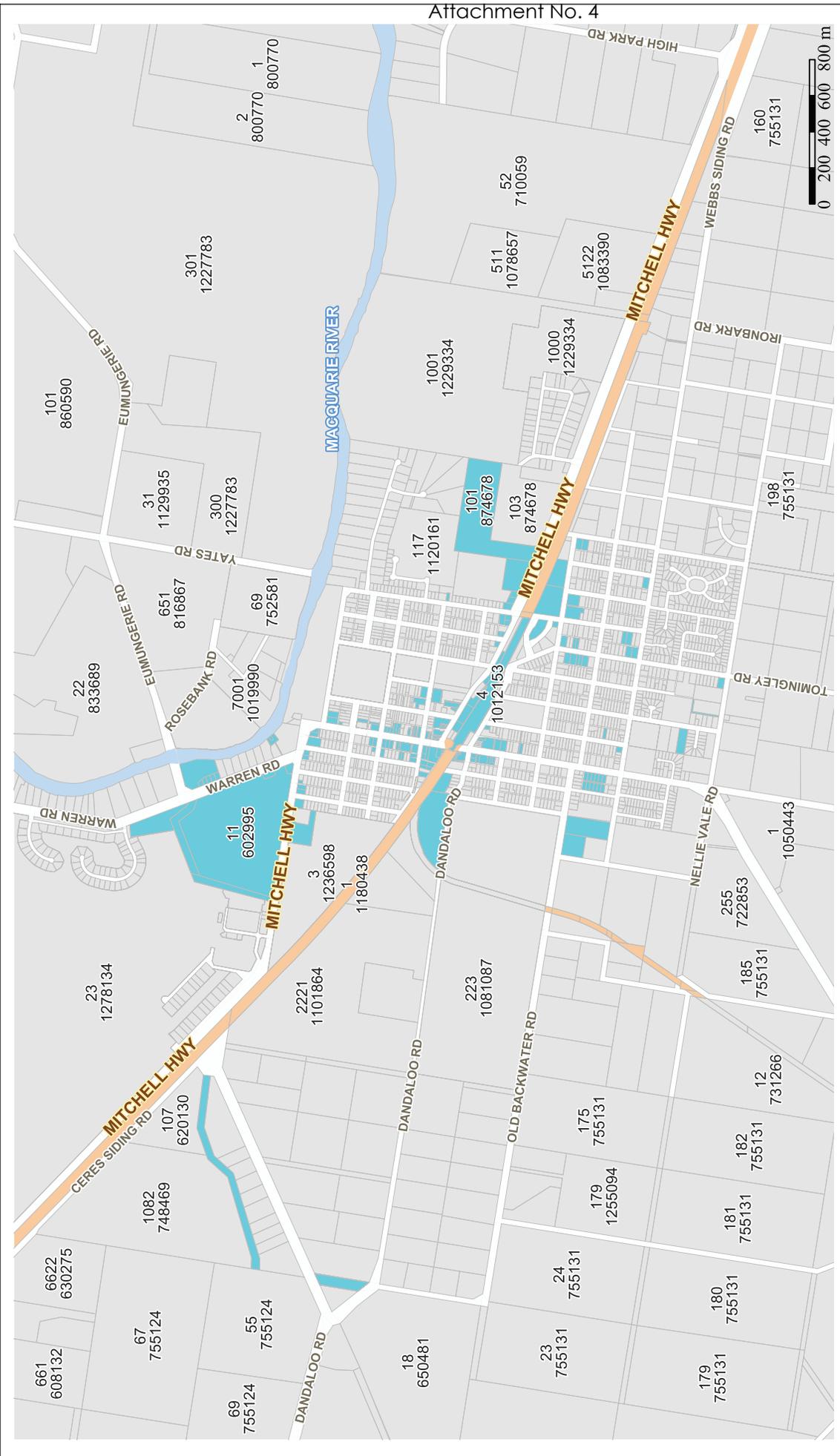
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# Residential - Trangle

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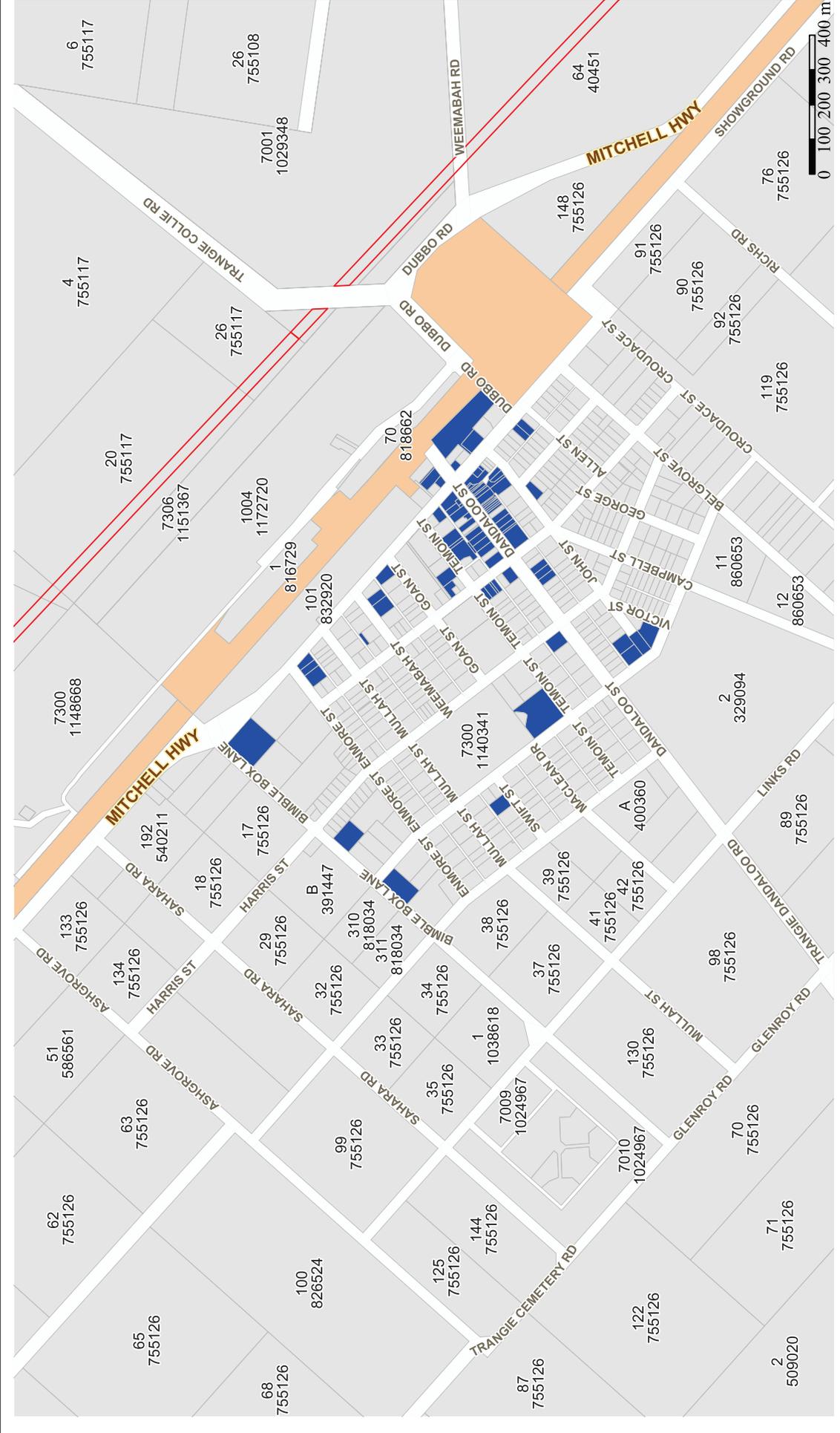
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# Business - Narromine

Map Scale: 1:29195 at A4



# Business - Trangle

Map Scale: 1:14999 at A4



Projection: GDA94 / MGA zone 55

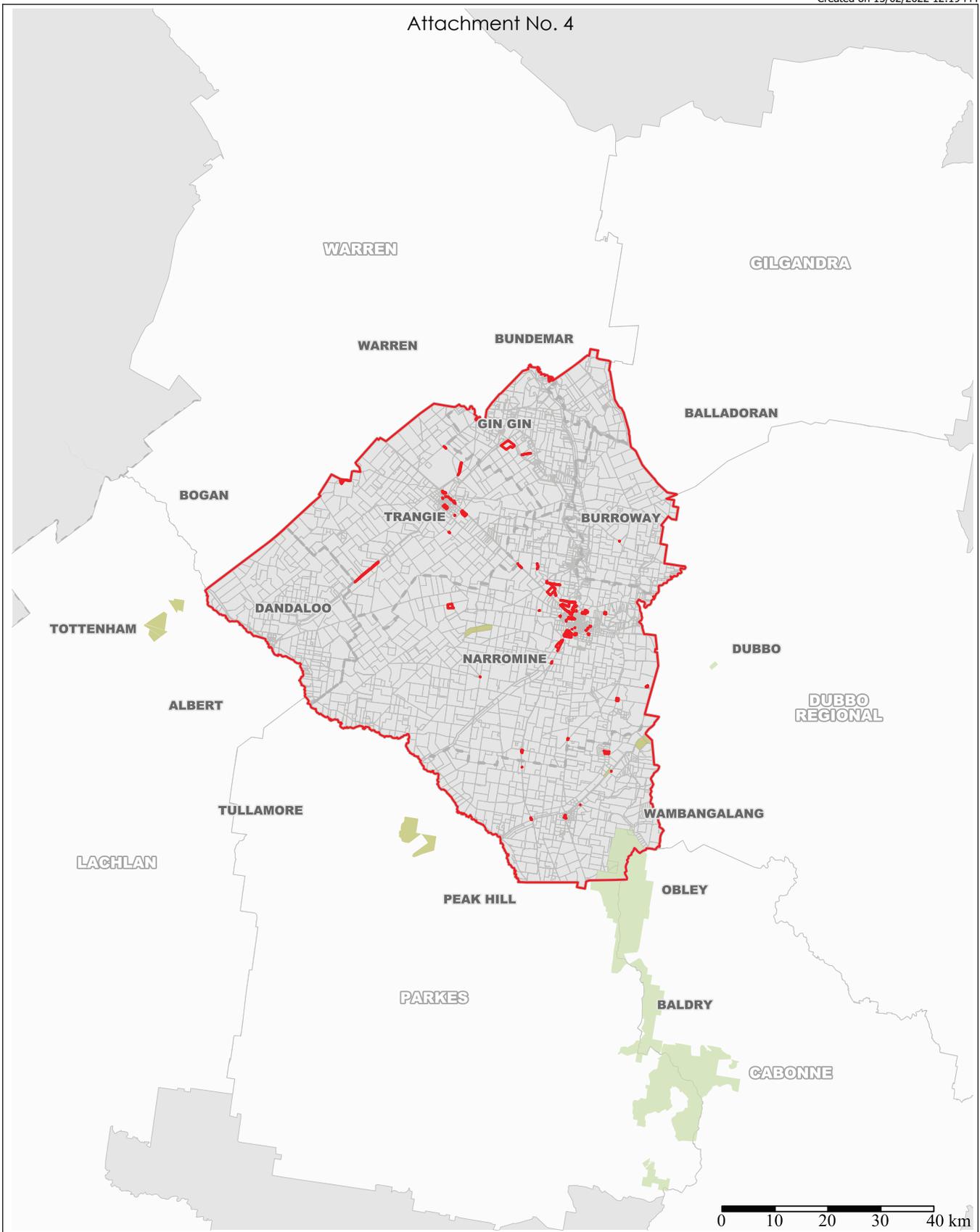
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Attachment No. 4



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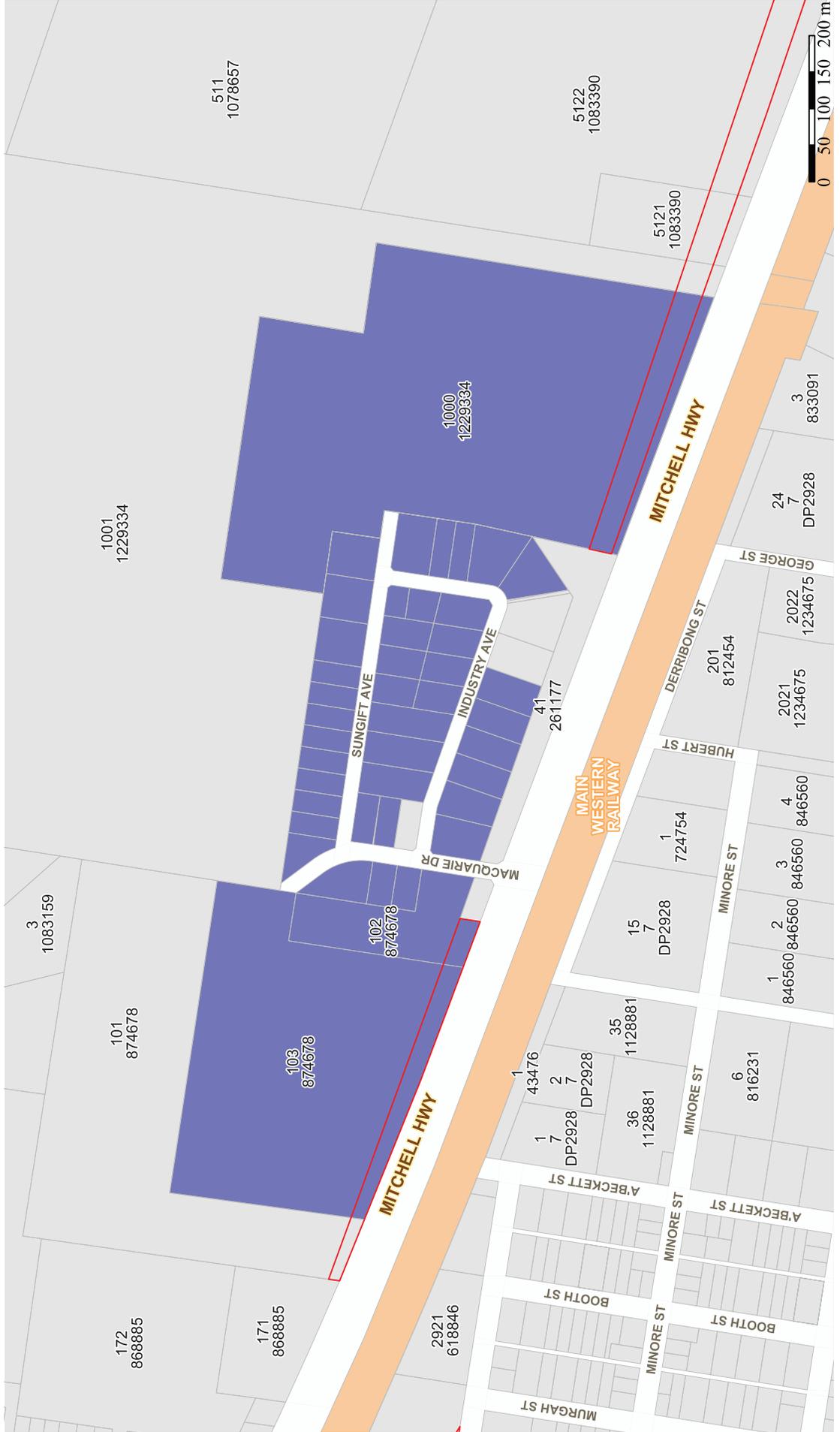
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Projection: GDA94 / MGA zone 55

Date: 15/02/2022 12:19 PM

**Business**

Map Scale: 1:969999 at A4



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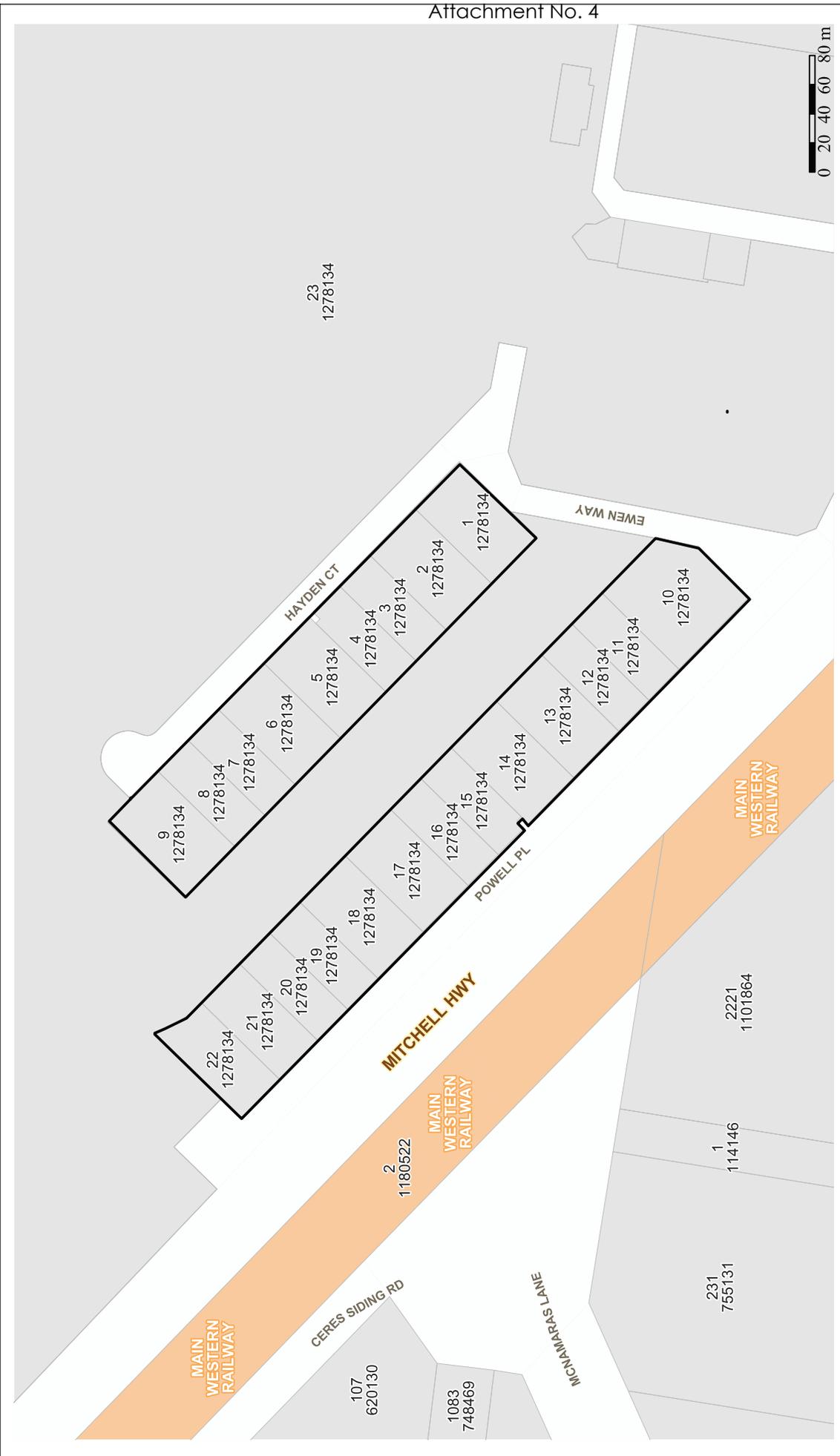
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### Business - Industrial Estate

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Projection: GDA94 / MGA zone 55  
 Date: 15/02/2022  
 Drawn By: Jeanette Coen

# Business - Aerodrome Business Park

Map Scale: 1:3649 at A4

Attachment No. 4



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Projection: GDA2020 / MGA zone 55

Date: 28/04/2022 10:39 AM

# Mining

Map Scale: 1:51857 at A4



# 2022 – 2023 Draft Fees & Charges

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*Disclaimer: Where a fee is statutory and set outside of Council, then the statutory fee shall prevail.*

## Explanation Table

### Classifications

#### Statutory Fee

001	As per Section 94 & 94A Contribution Plan
002	Determined by GIPA
003	Determined by OLG
004	Discretionary within range set by Statute
005	Maximum set by Regulations
006	Maximum within a range set by Statute
007	Maximum within a range set by Statute - 50% of Original price
008	Maximum within a range set by Statute. Estimated Cost & Maximum Fee Payable.
009	Price In Accordance with NSW State Government Best Practice Guidelines
010	Set by Regulations
011	Statutory Fee
012	Determined by Macquarie Regional Library
999	Determined by Council

Name	Year 21/22	Year 22/23		Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST				

## NARROMINE SHIRE COUNCIL

### ORGANISATIONAL SERVICES

#### Fee for Returned Cheques/Direct Deposits

Each Instance	\$36.00	\$37.00	\$0.00	\$37.00	2.78%	N	N	999
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#### Rate Certificates

Section 603 Certificate	\$85.00	\$90.00	\$0.00	\$90.00	5.88%	Y	N	003
Section 603 Certificate – Expedition Fee	\$38.00	\$39.00	\$0.00	\$39.00	2.63%	N	N	999

#### Searches - By Service Agents

Company Searches – through Service Agent					Costs + 30%	N	N	999
Property Searches – By Address, Lot & DP, Name – through Service Agent					Costs + 30%	N	N	999

#### Copy of Rate or Water Account

Request for Hard Copy of Original Rate or Water Notice	\$9.50	\$9.80	\$0.00	\$9.80	3.16%	N	N	999
Request for Email Copy of Original Rate or Water Notice					No Charge	N	N	999

#### Accrual of Interest (Sec 566 LG Act 1993)

Outstanding Rates & Charges					6.0% per annum	Y	N	003
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Administration Costs

Staff Time per hour or part thereof – Related to GST exempt charge	\$87.00	\$90.00	\$0.00	\$90.00	3.45%	N	N	999
Staff Time per hour or part thereof – Not related to GST exempt charge	\$96.00	\$87.27	\$8.73	\$96.00	0.00%	N	Y	999

## Photocopying Costs

### Photocopying of Council documents only that cannot be taken away from the building, i.e. LEP pages, DCP Pages

A4	\$0.80	\$0.77	\$0.08	\$0.85	6.25%	N	Y	999
A3	\$0.80	\$0.77	\$0.08	\$0.85	6.25%	N	Y	999
A4 Colour	\$1.45	\$1.36	\$0.14	\$1.50	3.45%	N	Y	999
A3 Colour	\$2.80	\$2.64	\$0.26	\$2.90	3.57%	N	Y	999

## Photocopying Services for Community Groups

A4	\$0.55	\$0.55	\$0.05	\$0.60	9.09%	N	Y	999
A3	\$0.65	\$0.64	\$0.06	\$0.70	7.69%	N	Y	999
A4 Colour	\$0.75	\$0.73	\$0.07	\$0.80	6.67%	N	Y	999
A3 Colour	\$1.45	\$1.36	\$0.14	\$1.50	3.45%	N	Y	999
Laminating – A4 Size	\$0.85	\$0.82	\$0.08	\$0.90	5.88%	N	Y	999

## Photocopying for Special Groups (At discretion of General Manager)

A4	\$0.21	\$0.23	\$0.02	\$0.25	19.05%	N	Y	999
A3	\$0.45	\$0.45	\$0.05	\$0.50	11.11%	N	Y	999
A4 Colour	\$0.55	\$0.55	\$0.05	\$0.60	9.09%	N	Y	999
A3 Colour	\$1.05	\$1.00	\$0.10	\$1.10	4.76%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## GIPA

Formal Application Access	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	Y	N	002
Processing charge per hour	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	Y	N	002
Internal Review fee	\$40.00	\$40.00	\$0.00	\$40.00	0.00%	Y	N	002

## Casual Hire of Council Meeting Rooms / Offices

CSPC Board Room – Hourly	\$23.50	\$22.27	\$2.23	\$24.50	4.26%	N	Y	999
CSPC Board Room – Daily Hire	\$57.50	\$53.64	\$5.36	\$59.00	2.61%	N	Y	999
CSPC Board Room – Weekly Hire	\$228.00	\$212.73	\$21.27	\$234.00	2.63%	N	Y	999
Council Chambers – Hourly	\$23.50	\$22.27	\$2.23	\$24.50	4.26%	N	Y	999
Council Chambers – Daily Hire	\$57.50	\$53.64	\$5.36	\$59.00	2.61%	N	Y	999
Council Chambers – Weekly Hire	\$228.00	\$212.73	\$21.27	\$234.00	2.63%	N	Y	999
Interview Room – Hourly	\$23.50	\$22.73	\$2.27	\$25.00	6.38%	N	Y	999
Interview Room – Daily Hire	\$57.50	\$53.64	\$5.36	\$59.00	2.61%	N	Y	999
Interview Room – Weekly Hire	\$228.00	\$212.73	\$21.27	\$234.00	2.63%	N	Y	999

## HubnSpoke - 37 Burraway Street, Narromine

HubnSpoke - Electronic Access Key		Electronic fob included in charge				N	N	999
HubnSpoke - Casual* Daily Hire per person (charge provides access to one desk and hub facilities)	\$20.00	\$19.09	\$1.91	\$21.00	5.00%	N	Y	999
HubnSpoke - Weekly Hire per person (charge provides access to one desk and hub facilities)	\$70.00	\$65.45	\$6.55	\$72.00	2.86%	N	Y	999
HubnSpoke - Monthly Hire per person (charge provides access to one desk and hub facilities)	\$210.00	\$196.36	\$19.64	\$216.00	2.86%	N	Y	999
HubnSpoke - Annual Hire per person (charge provides access to one desk and hub facilities)	\$2,100.00	\$1,959.09	\$195.91	\$2,155.00	2.62%	N	Y	999
HubnSpoke - Dandaloo Office - Daily Hire per person (charge provides access to office and hub facilities)**	\$0.00	\$27.27	\$2.73	\$30.00	∞	N	Y	999

Name	Year 21/22	Year 22/23		Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST				

## HubnSpoke - 37 Burraway Street, Narromine [continued]

HubnSpoke - Burraway Office - Daily Hire per person (charge provides access to office and hub facilities)**	\$0.00	\$27.27	\$2.73	\$30.00	∞	N	Y	999
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\*\* Offices can accommodate up to 2 users at anytime. The second user will be charged at the casual daily hire rate\*.

37 Burraway Street Rooms - Weekly Hire with Signed Lease (Excludes Electricity Charges – Billed separately)	\$184.00	\$171.82	\$17.18	\$189.00	2.72%	N	Y	999
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## Legal Fees (as per Council's Debt Recovery Policy)

Skip Trace search fee – Using Service Agent (Ratepayer responsible for all searches)					At Cost	N	N	999
Ratepayer responsible for all costs (includes Early & Late Stage Intervention & service fees)					At Cost	N	N	999

## Interest Payable

Refunds from Council's Trust Fund, i.e. Bond					0%	N	N	999
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## Administration Charge - (Section 713 Sale)

Sale of Land under Section 713 of the Local Government Act, 1993 (per property listed for sale)	\$598.00	\$557.27	\$55.73	\$613.00	2.51%	Y	Y	999
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## ENVIRONMENTAL & HEALTH

### Food Premises Inspection Fees

Food Annual Inspection Admin fee - per premises	\$72.00	\$74.00	\$0.00	\$74.00	2.78%	Y	N	011
Food Inspection fee per hour - medium & high risk premises	\$84.50	\$87.00	\$0.00	\$87.00	2.96%	Y	N	011
Food Inspection Low Risk Premises – Nominal Fee	\$60.50	\$62.50	\$0.00	\$62.50	3.31%	N	N	999
Food Inspection Community/Charity/Non-profit					No Charge	N	N	999
Food Re-inspection fee	\$121.00	\$124.50	\$0.00	\$124.50	2.89%	N	N	999
Improvement Notice - Administration Fee - Food Act	\$330.00	\$300.00	\$30.00	\$330.00	0.00%	Y	Y	010

### Other Inspection Fees

Public Health Premises – Skin Penetration Premises/Inspection Public Swimming Pools/Inspection Beauty Salons/Hairdressers	\$100.00	\$93.64	\$9.36	\$103.00	3.00%	N	Y	999
Re-Inspection (Prohibition Order) per hour (min charge of half an hour, maximum 2 hours)	\$250.00	\$232.73	\$23.27	\$256.00	2.40%	N	Y	999

### Protection of the Environmental Operations Act (1997)

Compliance cost notice – full cost recovery for council's involvement including plant, equipment, wages, reports, investigations					As per Act	Y	Y	999
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### Water Carters - Potable Water

Registration	\$60.00	\$56.36	\$5.64	\$62.00	3.33%	N	Y	999
Annual Inspection	\$88.00	\$81.82	\$8.18	\$90.00	2.27%	Y	Y	010

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Section 68 - Local Government Act - Activity Approvals

### Part A - Temporary structures and places of public entertainment

Application for approval to install a manufactured home or moveable dwelling	\$1,025.00	\$1,054.55	\$105.45	\$1,160.00	13.17%	N	Y	999
Part A Inspection	\$112.00	\$114.55	\$11.45	\$126.00	12.50%	N	Y	999

### Part B - Water Supply, Sewerage and Stormwater drainage work

Part B Inspection	\$112.00	\$114.55	\$11.45	\$126.00	12.50%	N	Y	999
Carry out water supply work	\$108.50	\$111.50	\$0.00	\$111.50	2.76%	N	N	999
Draw water from council water supply or standpipe or sell water so drawn	\$108.50	\$111.50	\$0.00	\$111.50	2.76%	N	N	999
Install, alter, disconnect or remove a meter connected to a service pipe	\$108.50	\$111.50	\$0.00	\$111.50	2.76%	N	N	999
Carry out Sewerage supply work	\$108.50	\$111.50	\$0.00	\$111.50	2.76%	N	N	999
Carry out stormwater drainage work	\$108.50	\$111.50	\$0.00	\$111.50	2.76%	N	N	999
Connect a private drain or sewer with a public drain or sewer under the control of a council or with a drain or sewer which connects with such a public drain or sewer	\$108.50	\$111.50	\$0.00	\$111.50	2.76%	N	N	999

### Part C - Management of Waste

Part C Inspection	\$112.00	\$170.00	\$17.00	\$187.00	66.96%	N	Y	999
For fee or reward, transport waste over or under a public place	\$108.50	\$111.50	\$0.00	\$111.50	2.76%	N	N	999
Place waste in a public place	\$108.50	\$111.50	\$0.00	\$111.50	2.76%	N	N	999
Place a waste storage container in a public place	\$108.50	\$111.50	\$0.00	\$111.50	2.76%	N	N	999
Liquid Trade Waste Application	\$204.00	\$209.50	\$0.00	\$209.50	2.70%	N	N	999
Dispose of Liquid Trade Waste into a sewer of the council	\$108.50	\$111.50	\$0.00	\$111.50	2.76%	N	N	999
Install, construct or alter a waste treatment device or a human waste storage facility or a drain connected to any such device or facility	\$175.50	\$180.00	\$0.00	\$180.00	2.56%	N	N	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

### Part C - Management of Waste [continued]

Operate on site sewage system	\$108.50	\$111.50	\$0.00	\$111.50	2.76%	N	N	999
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### Part D - Community Land

Application to engage in a trade or business	\$279.50	\$286.50	\$0.00	\$286.50	2.50%	N	N	999
Application to direct or procure a theatrical, musical or other entertainment for the public	\$120.00	\$123.00	\$0.00	\$123.00	2.50%	N	N	999
Application to construct a temporary enclosure for the purpose of entertainment	\$120.00	\$123.00	\$0.00	\$123.00	2.50%	N	N	999
Application for fee or reward, play a musical instrument or sing	\$60.50	\$62.50	\$0.00	\$62.50	3.31%	N	N	999
Application to set up, operate or use a loudspeaker or sound amplifying device	\$60.50	\$62.50	\$0.00	\$62.50	3.31%	N	N	999
Application to deliver a public address or hold a religious service or public meeting	\$60.50	\$62.50	\$0.00	\$62.50	3.31%	N	N	999

### Part E - Public Roads

Part E Inspection	\$112.00	\$114.55	\$11.45	\$126.00	12.50%	N	Y	999
Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	\$114.00	\$106.36	\$10.64	\$117.00	2.63%	N	Y	999
Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	\$146.00	\$150.00	\$15.00	\$165.00	13.01%	N	Y	999

### Part F - Other Activities

Part F Inspection	\$88.50	\$104.55	\$10.45	\$115.00	29.94%	N	Y	999
Operate a public car park	\$114.00	\$117.27	\$11.73	\$129.00	13.16%	N	Y	999
Operate a caravan park or camping ground	\$256.00	\$262.73	\$26.27	\$289.00	12.89%	N	Y	999
Operate a manufactured home estate	\$256.00	\$261.82	\$26.18	\$288.00	12.50%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Part F - Other Activities [continued]

Install a domestic oil or solid fuel heating appliance, other than a portable appliance	\$86.00	\$88.18	\$8.82	\$97.00	12.79%	N	Y	999
Install or operate amusement devices	\$31.00	\$31.82	\$3.18	\$35.00	12.90%	N	Y	999
Use a standing vehicle or any article for the purpose of selling any article in a public place (Annual Fee)	\$114.00	\$117.27	\$11.73	\$129.00	13.16%	N	Y	999
Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	\$88.50	\$90.91	\$9.09	\$100.00	12.99%	N	Y	999

## Swimming Pool

Compliance certificate	\$72.00	\$73.64	\$7.36	\$81.00	12.50%	N	Y	999
Compliance inspection – first inspection	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	Y	N	010
Compliance inspection – additional inspection	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	Y	N	010
Exemption Certificate	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	Y	N	010
Process swimming pool register application	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	Y	N	010
Exemption from Barrier requirements under Sec 22 of the Act	\$0.00	\$250.00	\$0.00	\$250.00	∞	Y	N	999

## Use of Footpath

Street dining/articles on footpaths application fees	\$100.50	\$102.73	\$10.27	\$113.00	12.44%	N	Y	999
Annual Rental	\$146.00	\$150.00	\$15.00	\$165.00	13.01%	N	Y	999
Footpath Security Deposit (Refundable if no damage incurred on footpath)	\$650.00	\$666.36	\$66.64	\$733.00	12.77%	N	Y	999

## Temporary Buildings

Application for approval of temporary building	\$145.00	\$148.18	\$14.82	\$163.00	12.41%	N	Y	999
Application for permission to occupy moveable dwelling on building site (caravan) Information	\$145.00	\$148.18	\$14.82	\$163.00	12.41%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Noxious Weeds

### Private Spraying - Noxious Weeds

Plant - Plant including 1 operator per hour (Minimum Charge one hour)	\$125.50	\$117.27	\$11.73	\$129.00	2.79%	N	Y	999
Plant - Plant including 2 operators per hour (Minimum Charge one hour)	\$210.50	\$196.36	\$19.64	\$216.00	2.61%	N	Y	999
Plus Chemical					Costs + 30%	N	Y	999
Plus Charge per kilometre	\$2.30	\$2.18	\$0.22	\$2.40	4.35%	N	Y	999

## Ranger Services

### Dog & Cat Registrations

Dog Non – Desexed (after relevant date)	\$224.00	\$224.00	\$0.00	\$224.00	0.00%	Y	N	003
Annual Permit (for cats not desexed by four months of age IN ADDITION to their Lifetime Registration Fee)	\$81.00	\$81.00	\$0.00	\$81.00	0.00%	Y	N	003
Annual Permit (Restricted Breed or Declared Dangerous Dogs IN ADDITION to their one-off Lifetime Registration Fee)	\$197.00	\$197.00	\$0.00	\$197.00	0.00%	Y	N	003
Annual Permit Late Fee	\$18.00	\$18.00	\$0.00	\$18.00	0.00%	Y	N	003
Dog Desexed - Animal Registration (after relevant date)	\$66.00	\$66.00	\$0.00	\$66.00	0.00%	Y	N	003
Dog Desexed - Eligible Pensioner (after relevant date)	\$27.00	\$28.00	\$0.00	\$28.00	3.70%	Y	N	003
Dog - Service of the State					No Charge	Y	N	
Assistance Animal					No Charge	Y	N	003
Dog - Working					No Charge	Y	N	003
Dog Desexed – Sold by Pound/Shelter					No Charge	Y	N	011
Dog Non Desexed - Registered Breeder	\$66.00	\$66.00	\$0.00	\$66.00	0.00%	Y	N	003
Microchipping fee – all dogs and cats*	\$58.00	\$40.00	\$4.00	\$44.00	-24.14%	N	Y	999

\*NOTE: Only GST Exempt when part of impound release fee

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Dog & Cat Registrations [continued]

Euthanasia					Costs + 30%	Y	N	999
Non Desexed – Not Recommended	\$66.00	\$66.00	\$0.00	\$66.00	0.00%	Y	N	011
Certificate of Compliance for Dangerous/Restricted Breed Enclosure	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	Y	N	010
Late Fee - where registration fee has not been paid 28 days after when animal was required to be registered.	\$18.00	\$18.00	\$0.00	\$18.00	0.00%	Y	N	003
Cat - Desexed or Not Desexed	\$56.00	\$56.00	\$0.00	\$56.00	0.00%	Y	N	010
Cat - Eligible Pensioners	\$27.00	\$27.00	\$0.00	\$27.00	0.00%	Y	N	010
Cat - Desexed (sold by pound/shelter)					No Charge	Y	N	010
Cat - Not Desexed (not recommended)	\$56.00	\$56.00	\$0.00	\$56.00	0.00%	Y	N	010
Cat - Not Desexed (recognised breeder)	\$56.00	\$56.00	\$0.00	\$56.00	0.00%	Y	N	010

## Impounding Fee - Companion Animals

Maintenance and sustenance fee (per day held)	\$15.00	\$13.64	\$1.36	\$15.00	0.00%	N	Y	999
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## Release Fees

NOTE: Animals are to be micro chipped and lifetime registered prior to being released

First release	\$50.00	\$50.91	\$5.09	\$56.00	12.00%	N	Y	999
Second and subsequent release (within 12 months of first release)	\$100.00	\$102.73	\$10.27	\$113.00	13.00%	N	Y	999

## Equipment Charges (Companion Animals)

Dangerous/Restricted Dog Collar (small)					Costs + 30%	N	N	999
Dangerous/Restricted Dog Collar (medium)					Costs + 30%	N	N	999
Dangerous/Restricted Dog Collar (large)					Costs + 30%	N	N	999
Dangerous/Restricted Dog Collar (extra large)					Costs + 30%	N	N	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
<b>Surrender Fee (Commercial)</b>								
Surrender Greyhound (Commercial)	\$83.50	\$86.00	\$0.00	\$86.00	2.99%	N	N	999
<b>Sale of Companion Animals</b>								
Sale of Companion Animal – Including Microchipping, De-sexing & Lifetime Registration					Costs + 30%	N	N	999
<b>Impounding</b>								
After Hours Callout Fee (per person)	\$261.50	\$268.50	\$0.00	\$268.50	2.68%	N	N	999
Impounding Officer Fee (per hour)	\$68.00	\$70.00	\$0.00	\$70.00	2.94%	N	N	999
Fee per animal	\$29.00	\$30.00	\$0.00	\$30.00	3.45%	N	N	999
<b>Callout Fee</b>								
Per Officer Per Hour (during normal working hours)	\$49.50	\$51.00	\$0.00	\$51.00	3.03%	N	N	999
Per Additional Officer per hour	\$49.50	\$51.00	\$0.00	\$51.00	3.03%	N	N	999
Per Additional Officer per half hour (after 4 hours)	\$49.50	\$51.00	\$0.00	\$51.00	3.03%	N	N	999
Officer Travel per kilometer	\$1.25	\$1.18	\$0.12	\$1.30	4.00%	N	Y	999
<b>Transport / Carrier Costs / Feeding</b>								
Cost recovery of Actual Costs to Council					Costs + 30%	N	N	999
<b>Treatment &amp; Feeding Costs</b>								
Feeding costs – Cost recovery of Actual Costs to Council					Costs + 30%	N	N	999
Euthanasia – per Animal Livestock					Costs + 30%	N	N	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

### Sale of Livestock

By Tender (All Advertising Costs & Preparation for Sale)	\$166.50	\$155.45	\$15.55	\$171.00	2.70%	N	Y	999
By Auction					Costs + 30%	N	N	999

### Impounding Fee - Vehicles/ Articles

Abandoned Article – Small (Per Article)	\$204.00	\$209.50	\$0.00	\$209.50	2.70%	N	N	999
Abandoned Article – Large (Per Article)	\$291.50	\$299.00	\$0.00	\$299.00	2.57%	N	N	999
Abandoned Vehicle	\$419.00	\$430.00	\$0.00	\$430.00	2.63%	N	N	999
Release Fee – Vehicle / Article	\$36.00	\$37.00	\$0.00	\$37.00	2.78%	N	N	999
Storage Fee – Vehicle (Per Day)	\$13.20	\$12.36	\$1.24	\$13.60	3.03%	N	Y	999
Disposal Fee					Costs + 30%	N	N	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## PLANNING & DEVELOPMENT

### Planning - LEP

#### Local Environmental Plans (LEP)

Documents & Maps (hard copy)	\$61.50	\$63.50	\$0.00	\$63.50	3.25%	N	N	999
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#### Development Control Plans (DCP)

Document in hard copy	\$34.00	\$35.00	\$0.00	\$35.00	2.94%	N	N	999
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#### Fees for Planning Proposals (Rezoning Applications)

Stage 1 – Milestone – Upon initial application	\$638.00	\$654.00	\$0.00	\$654.00	2.51%	N	N	999
Stage 2 – Milestone – Upon endorsement of Council	\$2,550.00	\$2,615.00	\$0.00	\$2,615.00	2.55%	N	N	999
Stage 3 – Milestone – Upon approval of the NSW Dept of Planning & Infrastructure 'Gateway'	\$8,895.00	\$9,120.00	\$0.00	\$9,120.00	2.53%	N	N	999
Advertising of rezoning	\$1,135.00	\$1,292.00	\$0.00	\$1,292.00	13.83%	N	N	005

#### Section 10.7 Certificates

Sec 10.7 Basic Certificate (charge per lot)	\$62.00	\$62.00	\$0.00	\$62.00	0.00%	Y	N	011
10.7 (2) & (5) Certificate (charge per lot)	\$156.00	\$156.00	\$0.00	\$156.00	0.00%	Y	N	011

#### Section 7.11 and 7.12 Contributions (S94 & S94A Contributions)

Section 7.11 / 7.12 Contributions	As per Section 7.11 and 7.12 Contributions Plans					Y	N	001
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Development Applications

### Advertising Signs

Development application for the development purposes of 1 or more advertisements, but only if the fee under this item exceeds the fee that would be payable under item 2.1 Schedule 4 EP& A Regs 2021.

Advertising Sign (first sign)	\$333.00	\$333.00	\$0.00	\$333.00	0.00%	Y	N	006
Plus each advertisement in excess of one (1) or fee based on value (whichever is greater)	\$93.00	\$93.00	\$0.00	\$93.00	0.00%	Y	N	010

### Dwelling House with Cost of Construction less than \$100,000

For dwelling house with construction less than \$100,000*	\$532.00	\$532.00	\$0.00	\$532.00	0.00%	Y	N	006
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\*Where application involves erection of dwelling house, of which the estimation cost of construction is \$100,000 or less

### All Developments

Development application for development, other than a development application referred to in item 2.2 or 2.3 of Schedule 4 of the EP & A Regs 2021, involving the erection of a building, the carrying out of a work or building with an estimated cost of development -

\*A fee is payable to each concurrence authority for development that requires concurrence.

#### Up to \$5,000

Up to \$5,000	\$129.00	\$129.00	\$0.00	\$129.00	0.00%	Y	N	006
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#### From \$5,001 to \$50,000

Base Fee	\$198.00	\$198.00	\$0.00	\$198.00	0.00%	Y	N	006
Plus per \$1,000 (or part of \$1,000) of the estimated cost	\$3.00	\$3.00	\$0.00	\$3.00	0.00%	Y	N	006

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
<b>From \$50,001 to \$250,000</b>								
Base Fee	\$412.00	\$412.00	\$0.00	\$412.00	0.00%	Y	N	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$3.64	\$3.64	\$0.00	\$3.64	0.00%	Y	N	006
<b>From \$250,001 to \$500,000</b>								
Base Fee	\$1,356.00	\$1,356.00	\$0.00	\$1,356.00	0.00%	Y	N	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$2.34	\$2.34	\$0.00	\$2.34	0.00%	Y	N	006
<b>From \$500,001 to \$1M</b>								
Base Fee	\$2,041.00	\$2,041.00	\$0.00	\$2,041.00	0.00%	Y	N	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$1.64	\$1.64	\$0.00	\$1.64	0.00%	Y	N	006
<b>From \$1M to \$10M</b>								
Base Fee	\$3,058.00	\$3,058.00	\$0.00	\$3,058.00	0.00%	Y	N	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$1.44	\$1.44	\$0.00	\$1.44	0.00%	Y	N	006
<b>From \$10M to \$100M</b>								
Base Fee	\$18,565.00	\$18,565.00	\$0.00	\$18,565.00	0.00%	Y	N	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$1.19	\$1.19	\$0.00	\$1.19	0.00%	Y	N	006
<b>Development Application - for Subdivisions</b>								
Per Application (including creation of a public road)	\$777.00	\$777.00	\$0.00	\$777.00	0.00%	Y	N	006

Name	Year 21/22	Year 22/23		Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)				

### Development Application - for Subdivisions [continued]

Plus per additional Lot created (for applications creating a public road)	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	Y	N	006
Per Application (not including creation of a public road)	\$386.00	\$386.00	\$0.00	\$386.00	0.00%	Y	N	006
Plus per additional Lot created (for applications not creating a public road)	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	Y	N	006
Per Application (Strata Title)	\$386.00	\$386.00	\$0.00	\$386.00	0.00%	Y	N	006
Plus per additional Strata Lot created	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	Y	N	006

### Development Application - No Building Work

Application for development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a work or building - Per Application	\$333.00	\$333.00	\$0.00	\$333.00	0.00%	Y	N	
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### Subdivision Certificates

Subdivision Certificate (per Certificate)	\$118.00	\$118.00	\$0.00	\$118.00	0.00%	N	N	006
Plus Subdivision Certificate (per Lot)	\$129.00	\$129.00	\$0.00	\$129.00	0.00%	N	N	006

### Subdivision Inspection Package

Engineering Fee - project based					Costs + 30%	N	Y	
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### Subdivision Works Certificates

Subdivision Works Certificate - Application Only	\$277.50	\$258.64	\$25.86	\$284.50	2.52%	N	Y	999
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Designated Development

If a proposed development is also a designated development for the purposes of the Environmental Planning & Assessment Act (EP & A Act) the following additional fee applies

	\$1,076.00	\$1,076.00	\$0.00	\$1,076.00	0.00%	Y	N	006
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## Development Fees - Other

Concurrence Fee - Item 3.2(a) Schedule 4 EP & A Regulations 2021

	\$164.00	\$164.00	\$0.00	\$164.00	0.00%	Y	N	
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Concurrence Fee Item 3.2(b) EP & A Regulations 2021

	\$374.00	\$374.00	\$0.00	\$374.00	0.00%	Y	N	006
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Integrated Development Processing Fee\*\*

	\$164.00	\$164.00	\$0.00	\$164.00	0.00%	Y	N	006
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\*\* An approval fee of \$374 is payable to each approval body in respect to Integrated Development.

## Modification of Development Application

Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environment impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than an original development application specified in item 4.3 or 4.4, with an estimated cost of development of -

Minor Modifications to a DA (under S.4.55(1) of Act) (Minimal environmental impact)

	\$83.00	\$83.00	\$0.00	\$83.00	0.00%	Y	N	006
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Minor Modification (under S.4.55(1A) or S4.55(1) of the Act) (Minimal environmental impact)

	50% of the Original DA fee up to a maximum \$754.00					Y	N	006
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## Up to \$5,000

Base Fee

	\$64.00	\$64.00	\$0.00	\$64.00	0.00%	Y	N	008
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## From \$5,001 to \$250,000

Base Fee

	\$99.00	\$99.00	\$0.00	\$99.00	0.00%	Y	N	008
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Plus per \$1,000 (or part of \$1,000) of the estimated cost

	\$1.50	\$1.50	\$0.00	\$1.50	0.00%	Y	N	008
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
<b>From \$250,001 to \$500,000</b>								
Base Fee	\$585.00	\$585.00	\$0.00	\$585.00	0.00%	Y	N	008
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.85	\$0.85	\$0.00	\$0.85	0.00%	Y	N	008
<b>From \$500,001 to \$1,000,000</b>								
Base Fee	\$833.00	\$833.00	\$0.00	\$833.00	0.00%	Y	N	008
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.50	\$0.50	\$0.00	\$0.50	0.00%	Y	N	008
<b>From \$1,000,001 to \$10,000,000</b>								
Base Fee	\$1,154.00	\$1,154.00	\$0.00	\$1,154.00	0.00%	Y	N	008
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.40	\$0.40	\$0.00	\$0.40	0.00%	Y	N	008
<b>From \$10M</b>								
Base Fee	\$5,540.00	\$5,540.00	\$0.00	\$5,540.00	0.00%	Y	N	008
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.27	\$0.27	\$0.00	\$0.27	0.00%	Y	N	008
<b>Modification Applications</b>								
Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1) - Item 4.6 EP & A Regulations 2021	\$778.00	\$778.00	\$0.00	\$778.00	0.00%	Y	N	
Additional fee for modification application that is accompanied by statement of qualified designer - Item 4.7 EP & A Regulations 2021	\$889.00	\$889.00	\$0.00	\$889.00	0.00%	Y	N	
Additional fee for modification application that is referred to design review panel for advice - Item 4.8 EP & A Regulations 2021	\$3,508.00	\$3,508.00	\$0.00	\$3,508.00	0.00%	Y	N	

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Review of a Development Application

The maximum fee for a request for a review of a determination under section 8.3 of the Act is:

(a) in the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, 50 % of the fee for the original development application, and

(b) in the case of a request with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less, \$222, and

Application for a review under Act, Section 8.3 that relates to a development not referred to above; with value :-

### Up to \$5,000

Base Fee	\$64.00	\$64.00	\$0.00	\$64.00	0.00%	Y	N	006
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### From \$5,001 to \$250,000

Base Fee	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	Y	N	006
Plus per \$1,000 (or part of \$1,000) of the estimated cost	\$1.50	\$1.50	\$0.00	\$1.50	0.00%	Y	N	006

### From \$250,001 to \$500,000

Base Fee	\$585.00	\$585.00	\$0.00	\$585.00	0.00%	Y	N	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.85	\$0.85	\$0.00	\$0.85	0.00%	Y	N	006

### From \$500,001 to \$1,000,000

Base Fee	\$833.00	\$833.00	\$0.00	\$833.00	0.00%	Y	N	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.50	\$0.50	\$0.00	\$0.50	0.00%	Y	N	006

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
<b>From \$1,000,001 to \$10,000,000</b>								
Base Fee	\$1,154.00	\$1,154.00	\$0.00	\$1,154.00	0.00%	Y	N	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.40	\$0.40	\$0.00	\$0.40	0.00%	Y	N	006
<b>From \$10M</b>								
Base Fee	\$5,540.00	\$5,540.00	\$0.00	\$5,540.00	0.00%	Y	N	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.27	\$0.27	\$0.00	\$0.27	0.00%	Y	N	006
<b>Review of Decision to Reject</b>								
Estimated Cost Up To \$100,000	\$64.00	\$64.00	\$0.00	\$64.00	0.00%	Y	N	006
Estimated Cost between \$100,001 and \$1,000,000	\$175.00	\$175.00	\$0.00	\$175.00	0.00%	Y	N	006
Estimated Cost Greater than \$1,000,000	\$292.00	\$292.00	\$0.00	\$292.00	0.00%	Y	N	006
<b>Advertising of Development Application</b>								
Advertised Development (Includes newspaper advertisement, letters to adjoining owners and 2 weeks advertising period)	\$1,292.00	\$1,292.00	\$0.00	\$1,292.00	0.00%	Y	N	005
Adjoining Owner's Notification (no newspaper advertisement, per application)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	Y	N	005
<b>Giving Notice</b>								
Giving Notice for Designated Development	\$2,596.00	\$2,596.00	\$0.00	\$2,596.00	0.00%	Y	N	005
Giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture development	\$1,292.00	\$1,292.00	\$0.00	\$1,292.00	0.00%	Y	N	
Giving of notice for prohibited development	\$1,292.00	\$1,292.00	\$0.00	\$1,292.00	0.00%	Y	N	

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
<b>Application for Review</b>								
Notice of application for review of a determination under the Act, section 8.3	\$725.00	\$725.00	\$0.00	\$725.00	0.00%	Y	N	
<b>Modification of a CDC</b>								
Minor – per Certificate	\$118.00	\$110.00	\$11.00	\$121.00	2.54%	N	Y	999
Major – per Certificate				50% of the Original fee		N	Y	999
<b>Lodgement of Certificate by Private Certifiers</b>								
By a Private Certifier -per Certificate (for lodgement via NSW Planning Portal of a Construction Certificate, Subdivision Works Certificate, Occupation Certificate& Subdivision Certificate)	\$36.00	\$36.00	\$0.00	\$36.00	0.00%	Y	N	010
<b>Building Information Certificate Fee (cl. 260)</b>								
Class 1 and Class 10 Building	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	Y	N	005
Each additional dwelling – dwelling is in the building or on the allotment	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	Y	N	005
Class 2 to Class 9 not exceeding 200m2	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	Y	N	006
Plus: for areas within 201m2 to 2,000m2 per m2	\$0.55	\$0.55	\$0.00	\$0.55	0.00%	Y	N	006
Exceeding 2,000m2				\$1,165 + 7.5c per m2 exceeding 2,000m2		N	N	999
Where re-inspection required	\$92.50	\$92.50	\$0.00	\$92.50	0.00%	Y	N	006
Copy of Building Certificate (cl. 261)	\$13.00	\$13.00	\$0.00	\$13.00	0.00%	Y	N	006
<b>Stamping of Additional Plans (per set)</b>								
Stamping of Additional Plans (per set)	\$14.60	\$15.00	\$0.00	\$15.00	2.74%	N	N	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Bond Administration Fee

Lodging of a bond or proof of bank guarantee with council for incomplete subdivision works	\$290.50	\$298.00	\$0.00	\$298.00	2.58%	N	N	999
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## Relocation of Second Hand Dwelling

Security Bond	\$11,275.00	\$11,275.00	\$0.00	\$11,275.00	0.00%	N	N	999
Inspection prior to relocation (within Narromine Shire)	\$326.00	\$304.55	\$30.45	\$335.00	2.76%	N	Y	999
Inspection prior to relocation (Outside Narromine Shire – 250km)	\$656.00	\$611.82	\$61.18	\$673.00	2.59%	N	Y	999
Inspection prior to relocation (Outside Narromine Shire – in excess of 250km)					Costs + 30%	N	Y	999
Section 608 Fee for Inspection (Other)	\$99.50	\$102.00	\$0.00	\$102.00	2.51%	N	N	999

## Complying Development Certificate (CDC)

### Residential (Fee does not include inspection fee)

New Dwelling, Dwelling Alterations & Additions – Estimated value up to \$5,000					75% of Combined DA/CC fee	N	Y	999
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$5,000 and \$50,000					75% of Combined DA/CC fee	N	Y	999
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$50,001 to and \$250,000					75% of Combined DA/CC fee	N	Y	999
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$250,001 to and \$500,000					75% of Combined DA/CC fee	N	Y	999
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$500,00 to and \$1,000,000					75% of Combined DA/CC fee	N	Y	999

### Non Residential (Fee does not include inspection fee)

Commercial/Industrial buildings – Estimated value between \$5,001 to and \$50,000					75% of Combined DA/CC fee	N	Y	999
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Non Residential (Fee does not include inspection fee) [continued]

Commercial/Industrial buildings – Estimated value between \$50,001 to and \$250,000				75% of Combined DA/CC fee		N	Y	999
Commercial/Industrial buildings – Estimated value between \$250,001 to and \$500,000				75% of Combined DA/CC fee		N	Y	999
Commercial/Industrial buildings – Estimated value between \$500,001 to and \$1,000,000				75% of Combined DA/CC fee		N	Y	999

## Assessment of Alternative Solution

Non – Fire Safety (per application)	\$544.00	\$494.55	\$49.45	\$544.00	0.00%	N	Y	999
Fire Safety (per application) – Minor	\$1,540.00	\$1,400.00	\$140.00	\$1,540.00	0.00%	N	Y	999
Fire Safety (per application) – Major					Costs + 30%	N	Y	999

## Inspections (Including Final Occupation Certificates)

Building and Engineering Works Inspection Fee (Single)	\$124.50	\$116.36	\$11.64	\$128.00	2.81%	N	Y	999
Building Inspection Class 2 – 9 (Single)	\$210.50	\$196.36	\$19.64	\$216.00	2.61%	N	Y	999
New Dwelling Package (max. 6 Inspections)	\$553.00	\$515.45	\$51.55	\$567.00	2.53%	N	Y	999
Alterations and Additions including drainage package (max. 6 inspections)	\$629.00	\$586.36	\$58.64	\$645.00	2.54%	N	Y	999
Alterations and Additions NO Drainage package (max. 4 Inspections)	\$496.00	\$462.73	\$46.27	\$509.00	2.62%	N	Y	999
Class 10 – No Drainage	\$244.00	\$227.73	\$22.77	\$250.50	2.66%	N	Y	999
Class 10 Including Drainage	\$309.00	\$288.18	\$28.82	\$317.00	2.59%	N	Y	999
Re-Inspection	\$113.00	\$102.73	\$10.27	\$113.00	0.00%	N	Y	999
Commercial/Industrial (Less than 500m2) (max. 4 Inspections)	\$408.00	\$380.91	\$38.09	\$419.00	2.70%	N	Y	999
Commercial/Industrial (Greater than 500m2 but less than 1,000m2) (max. 7 Inspections)	\$663.00	\$618.18	\$61.82	\$680.00	2.56%	N	Y	999
Multi-Unit Residential Package (per unit)	\$408.00	\$380.91	\$38.09	\$419.00	2.70%	N	Y	999
Inspections of Roadworks at Critical Stages (package of up to 8 inspections)	\$663.00	\$618.18	\$61.82	\$680.00	2.56%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
<b>Certificates &amp; Notices</b>								
Outstanding Notices - EPA (cl5)	\$75.00	\$75.00	\$0.00	\$75.00	0.00%	Y	N	003
Section 735A Certificate Application Fee (Outstanding Notices LG Act)	\$80.00	\$80.00	\$0.00	\$80.00	0.00%	Y	N	003
<b>Construction Certificates</b>								
Swimming Pool	\$266.50	\$248.64	\$24.86	\$273.50	2.63%	N	Y	999
<b>Residential - New Dwelling, Dwelling Alterations &amp; Additions</b>								
<b>Up to \$5,000</b>								
Base Fee	\$205.00	\$186.36	\$18.64	\$205.00	0.00%	N	Y	999
<b>From \$5,001 to \$15,000</b>								
Base Fee	\$240.00	\$218.18	\$21.82	\$240.00	0.00%	N	Y	999
<b>From \$15,001 to \$50,000</b>								
Base Fee	\$290.00	\$263.64	\$26.36	\$290.00	0.00%	N	Y	999
<b>From \$50,001 to \$100,000</b>								
Base Fee	\$305.00	\$277.27	\$27.73	\$305.00	0.00%	N	Y	999
<b>From \$100,001 to \$250,000</b>								
Base Fee	\$400.00	\$363.64	\$36.36	\$400.00	0.00%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
<b>From \$250,001 to \$500,000</b>								
Base Fee	\$470.00	\$427.27	\$42.73	\$470.00	0.00%	N	Y	999
<b>From \$500,000</b>								
Base Fee	\$470.00	\$427.27	\$42.73	\$470.00	0.00%	N	Y	999
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$500,000	\$1.45	\$1.36	\$0.14	\$1.50	3.45%	N	Y	999
<b>Carport, Patio or Garage</b>								
Carport, Patio or Garage < 75m2	\$210.50	\$196.36	\$19.64	\$216.00	2.61%	N	Y	999
Carport, Patio or Garage > 75m2	\$266.50	\$248.64	\$24.86	\$273.50	2.63%	N	Y	999
<b>Dual Occupancy</b>								
Dual Occupancy – value up to \$500,000	\$225.00	\$204.55	\$20.45	\$225.00	0.00%	N	Y	999
Dual Occupancy – exceeding \$500,000	\$600.00	\$559.09	\$55.91	\$615.00	2.50%	N	Y	999
<b>Multi Unit Residential</b>								
Multi Unit Residential (Up to six units)	\$851.00	\$793.64	\$79.36	\$873.00	2.59%	N	Y	999
Multi Unit Residential (Greater than six units)	\$851.00	\$793.64	\$79.36	\$873.00	2.59%	N	Y	999
Per Unit above six units	\$175.50	\$163.64	\$16.36	\$180.00	2.56%	N	Y	999
<b>Commercial / Industrial Buildings</b>								
<b>Up to \$15,000</b>								
Base Fee	\$270.00	\$245.45	\$24.55	\$270.00	0.00%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
<b>From \$15,001 to \$100,000</b>								
Base Fee	\$340.00	\$309.09	\$30.91	\$340.00	0.00%	N	Y	999
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$15,000	\$3.60	\$3.36	\$0.34	\$3.70	2.78%	N	Y	999
<b>From \$100,001 to \$250,000</b>								
Base Fee	\$440.00	\$400.00	\$40.00	\$440.00	0.00%	N	Y	999
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$100,000	\$2.40	\$2.27	\$0.23	\$2.50	4.17%	N	Y	999
<b>From \$250,000</b>								
Base Fee	\$825.00	\$750.00	\$75.00	\$825.00	0.00%	N	Y	999
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$250,000	\$1.45	\$1.36	\$0.14	\$1.50	3.45%	N	Y	999
<b>Assessment of Construction Certificate outside Council's Accreditation Level</b>								
Assessment outside Council's Accreditation Level					Costs + 30%	N	Y	999
<b>Modification of Construction Certificates</b>								
Class 1 & 10	\$103.00	\$93.64	\$9.36	\$103.00	0.00%	Y	Y	006
Class 2 & 9				50% of the Original fee		Y	Y	007
Subdivision	\$77.00	\$70.00	\$7.00	\$77.00	0.00%	Y	Y	006
All Classes – correction of typographical error on submitted plans	\$21.00	\$19.09	\$1.91	\$21.00	0.00%	Y	Y	006
<b>Copy of Subdivision Certificates</b>								
Issue Copy of CC	\$56.50	\$52.73	\$5.27	\$58.00	2.65%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

### Sewer Connection (Town Sewerage System) - Section 68 LG Act Application

Application fee – Dwelling/Domestic	\$140.50	\$144.50	\$0.00	\$144.50	2.85%	N	N	999
Application fee – Alteration to an existing approval	\$72.00	\$74.00	\$0.00	\$74.00	2.78%	N	N	999
Application fee – Industrial/Commercial	\$282.00	\$289.50	\$0.00	\$289.50	2.66%	N	N	999
Application fee – Alteration to existing approval	\$140.50	\$144.50	\$0.00	\$144.50	2.85%	N	N	999

### Building Statistic Charge

Per Annum	\$171.00	\$175.50	\$0.00	\$175.50	2.63%	N	N	999
Monthly	\$16.80	\$17.40	\$0.00	\$17.40	3.57%	N	N	999

Name	Year 21/22	Year 22/23		Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST				

## COMMUNITY & CULTURAL SERVICES

### Cemetery

#### General Cemetery Fees - Narromine, Tomingley & Trangie Monumental

Purchase Perpetual Interment Right (2.4m x .9m)	\$875.00	\$818.18	\$81.82	\$900.00	2.86%	N	Y	999
Reservation (Monumental)*	\$410.00	\$386.36	\$38.64	\$425.00	3.66%	N	Y	999

\*Is deducted from future purchase price

Interment Fee (Weekdays) – Monumental	\$950.00	\$886.36	\$88.64	\$975.00	2.63%	N	Y	999
Interment Fee – Reopening (Weekdays) – Monumental	\$1,100.00	\$1,040.91	\$104.09	\$1,145.00	4.09%	N	Y	999
Interment Fee (Weekends & Public Holidays) – Monumental	\$1,285.00	\$1,204.55	\$120.45	\$1,325.00	3.11%	N	Y	999
Interment Fee Monumental – Reopening (Weekends & Public Holidays)	\$1,400.00	\$1,318.18	\$131.82	\$1,450.00	3.57%	N	Y	999
Interment of Ashes in grave or headstone (Weekdays) – Monumental	\$293.00	\$273.64	\$27.36	\$301.00	2.73%	N	Y	999
Interment of Ashes in grave or headstone (Weekends & Public Holidays)	\$695.00	\$650.00	\$65.00	\$715.00	2.88%	N	Y	999
Interment Fee – Stillborn & Children under 2 years (Buried in children's section – single interment (No charge for gravesite)	\$457.00	\$427.27	\$42.73	\$470.00	2.84%	N	Y	999
Interment Fee – Still born and Children under 2 years (Buried in new grave – single interment) – Monumental	\$457.00	\$427.27	\$42.73	\$470.00	2.84%	N	Y	999
Exhumation Fee (Weekdays) – Monumental	\$2,155.00	\$2,009.09	\$200.91	\$2,210.00	2.55%	N	Y	999
Exhumation Fee (Weekend and Public Holidays) – Monumental	\$2,635.00	\$2,459.09	\$245.91	\$2,705.00	2.66%	N	Y	999
Provision of Cross	\$165.00	\$154.55	\$15.45	\$170.00	3.03%	N	Y	999
Processing Fee - Unauthorised Headstone (Headstone installed without prior approval)	\$0.00	\$90.91	\$9.09	\$100.00	∞	N	Y	
Permission to erect head/foot stones – Monumental Sections* NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee	\$0.00	\$45.45	\$4.55	\$50.00	∞	N	Y	

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Walls of Memory

Purchase Perpetual Interment Right - Niche – Narromine (Monumental Walls), Trangie & Tomingley	\$250.00	\$236.36	\$23.64	\$260.00	4.00%	N	Y	999
Purchase Perpetual Interment Right - Niche – Narromine (New Lawn Wall) Located in Lawn Section	\$250.00	\$236.36	\$23.64	\$260.00	4.00%	N	Y	999
Perpetual Interment Right - Bedrock Garden Niche (Narromine Cemetery)	\$250.00	\$350.00	\$0.00	\$350.00	40.00%	N	N	
Bronze Plaque					Costs + 30%	N	Y	999
Purchase Vase for Niche Wall - Fitting Included					Costs + 30%	N	N	
Interment of Ashes (Weekday)	\$229.50	\$214.55	\$21.45	\$236.00	2.83%	N	Y	999
Interment of Ashes (Weekend & Public Holidays)	\$581.00	\$545.45	\$54.55	\$600.00	3.27%	N	Y	999
Transfer of ashes into suitable receptacle	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	N	Y	999
Removal of ashes from Niche Wall (Council not responsible if plaque damaged during removal)	\$230.00	\$214.55	\$21.45	\$236.00	2.61%	N	Y	999

## Lawn Cemetery Fees - Narromine & Trangie

Purchase Perpetual Interment Right (2.4m x 1.2m) – (Includes Perpetual Maintenance)	\$1,435.00	\$1,345.45	\$134.55	\$1,480.00	3.14%	N	Y	999
Reservation (Lawn)*	\$410.00	\$386.36	\$38.64	\$425.00	3.66%	N	Y	999

\*Is deducted from future purchase price

Interment Fee (Weekdays) – Lawn	\$950.00	\$886.36	\$88.64	\$975.00	2.63%	N	Y	999
Interment Fee – Reopening (Weekdays) – Lawn	\$920.00	\$863.64	\$86.36	\$950.00	3.26%	N	Y	999
Interment Fee (Weekends & Public Holidays) – Lawn	\$1,285.00	\$1,204.55	\$120.45	\$1,325.00	3.11%	N	Y	999
Interment Fee/Reopening (Weekends & Public Holidays) – Lawn	\$1,335.00	\$1,250.00	\$125.00	\$1,375.00	3.00%	N	Y	999
Interment of Ashes in grave or headstone (Weekdays) – Lawn	\$292.50	\$272.73	\$27.27	\$300.00	2.56%	N	Y	999
Interment of Ashes in grave or headstone (Weekends & Public Holidays) – Lawn	\$695.00	\$650.00	\$65.00	\$715.00	2.88%	N	Y	999
Interment Fee – Stillborn & Children under 2 years (Buried under Lawn Concrete Beam + Grave site at full cost)	\$455.00	\$427.27	\$42.73	\$470.00	3.30%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Lawn Cemetery Fees - Narromine & Trangie [continued]

Interment Fee – Stillborn & Children under 2 years (Buried in new grave – single interment) – Lawn	\$455.00	\$427.27	\$42.73	\$470.00	3.30%	N	Y	999
Exhumation Fee (Weekdays) – Lawn	\$2,155.00	\$2,009.09	\$200.91	\$2,210.00	2.55%	N	Y	999
Exhumation Fee (Weekend and Public Holidays) – Lawn	\$2,635.00	\$2,459.09	\$245.91	\$2,705.00	2.66%	N	Y	999
Provision of Cross	\$165.00	\$154.55	\$15.45	\$170.00	3.03%	N	Y	999
Processing Fee - Unauthorised Headstone (Headstone installed without prior approval)	\$0.00	\$90.91	\$9.09	\$100.00	∞	N	Y	
Permission to erect head/foot stones – Lawn Sections* NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee.	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	N	999

\*NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee.

## Community Halls

### Trangie Memorial Hall (Per Booking)

Community Meetings					No Charge	N	N	999
Refundable Security Deposit	\$114.00	\$117.00	\$0.00	\$117.00	2.63%	N	N	999
Hire of the Memorial Hall – General use (Hirer to clean before and after event)	\$216.50	\$201.82	\$20.18	\$222.00	2.54%	N	Y	999
Hire of Memorial Hall – Special Charitable Occasions (Hirer to clean before and after the event)	\$74.00	\$69.09	\$6.91	\$76.00	2.70%	N	Y	999
Hire of Memorial Hall – School Concerts (Hirer to clean before and after the event)					No Charge	N	N	999
Hire of trestles (each)	\$13.00	\$12.18	\$1.22	\$13.40	3.08%	N	Y	999
Hire of chairs (each)	\$1.30	\$1.23	\$0.12	\$1.35	3.85%	N	Y	999

### Tomingley Memorial Hall (Per Booking)

Community Meetings					No Charge	N	N	999
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

### Tomingley Memorial Hall (Per Booking) [continued]

Casual Hire of Hall (per hour) – (Hirer to clean before and after event)	\$27.00	\$25.45	\$2.55	\$28.00	3.70%	N	Y	999
Hire of Hall per day (9am to 5 pm) – (Hirer to clean before and after event)	\$186.00	\$173.64	\$17.36	\$191.00	2.69%	N	Y	999
Hire of Hall for evening functions i.e. parties, social gatherings (Hirer to clean before and after event)	\$186.00	\$173.64	\$17.36	\$191.00	2.69%	N	Y	999
Refundable Security Deposit (all events except for evening functions)	\$121.00	\$124.50	\$0.00	\$124.50	2.89%	N	N	999
Refundable Security Deposit (evening functions)	\$240.00	\$246.00	\$0.00	\$246.00	2.50%	N	N	999

### Macquarie Regional Library

#### Inter Library Loans

Inter Library Loan – per item	\$7.20	\$7.27	\$0.73	\$8.00	11.11%	Y	Y	012
Possible additional fee from other Libraries	\$29.50	\$26.18	\$2.62	\$28.80	-2.37%	Y	Y	010

#### Overdue Fees - Item per week

Variations and exemptions apply to overdue items placed under the following member categories: Hospitals/Retirement Homes; Inter Library Loans; Home Library Borrower; Honorary Members; Branch Libraries/Sections; Home Library Borrower with Family.

Overdue Fees - Item per week	\$1.00	\$1.05	\$0.00	\$1.05	5.00%	Y	N	012
Overdue Fees - Amnesty	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y	N	012

#### Reservation Fee

Variations and exemptions apply to reservations placed under the following member categories: Hospital/Retirement Homes; Book Club; Inter Library Loans; Home Library Borrowers; Honorary Members; Branch Libraries/Sections; Home Library Borrower with Family.

Reservation Fee – per item	\$1.50	\$1.60	\$0.00	\$1.60	6.67%	Y	N	012
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Equipment Usage

Charge includes also using the Branch photocopier to scan documents

Scanner - per hour*	\$6.40	\$6.18	\$0.62	\$6.80	6.25%	Y	Y	012
Scanner - 15 minutes*	\$1.60	\$1.55	\$0.15	\$1.70	6.25%	Y	Y	012

## Photocopying & Printouts

B & W – per A4 sheet	\$0.30	\$0.27	\$0.03	\$0.30	0.00%	Y	Y	012
B & W – per A3 sheet	\$0.60	\$0.55	\$0.05	\$0.60	0.00%	Y	Y	012
Colour Copy per A4 sheet	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	Y	Y	012
Colour Copy per A3 sheet	\$2.00	\$1.87	\$0.19	\$2.05	2.50%	Y	Y	012
3D Printing - not including materials - per hour	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N	Y	012
3D Printing - not including materials - per 15 minutes	\$1.20	\$1.09	\$0.11	\$1.20	0.00%	N	Y	012

## Laminating

A4 - per page	\$1.50	\$1.41	\$0.14	\$1.55	3.33%	N	Y	012
A3 - per page	\$3.00	\$2.82	\$0.28	\$3.10	3.33%	N	Y	012

## Fax Services

\*The fax service charges are based on the current Australia Post Fax Post Service

Fax, outgoing (Aust), first page*	\$5.20	\$4.87	\$0.49	\$5.35	2.88%	Y	Y	012
Fax, outgoing (Aust), additional pages*	\$1.30	\$1.23	\$0.12	\$1.35	3.85%	Y	Y	012
Fax, outgoing (O/S), first page*	\$11.00	\$10.00	\$1.00	\$11.00	0.00%	Y	Y	012
Fax, outgoing (O/S), additional pages*	\$2.60	\$2.45	\$0.25	\$2.70	3.85%	Y	Y	012
Fax, incoming (all), first page*	\$5.20	\$4.91	\$0.49	\$5.40	3.85%	Y	Y	012
Fax, incoming (all), additional pages*	\$1.30	\$1.23	\$0.12	\$1.35	3.85%	Y	Y	012

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
<b>Local &amp; Family History Research</b>								
Staff time - per hour	\$50.00	\$50.00	\$5.00	\$55.00	10.00%	Y	Y	012
<b>Information Research</b>								
Community – per hour	\$50.00	\$50.00	\$5.00	\$55.00	10.00%	Y	Y	012
Commercial - per hour	\$70.00	\$72.72	\$7.27	\$80.00	14.29%	Y	Y	012
<b>Book Club Subscriptions</b>								
MRL Library Book Clubs - Annual					No Charge	N	N	012
Community Book Clubs - Annual	\$82.00	\$90.91	\$9.09	\$100.00	21.95%	N	Y	012
<b>Digital Image Service</b>								
Single TIFF/JPG 300 dpi image on CD (Private Use) – Cost includes CD	\$16.40	\$15.45	\$1.55	\$17.00	3.66%	Y	Y	012
Postage & handling (if required)	\$11.30	\$10.91	\$1.09	\$12.00	6.19%	Y	Y	012
Single JPG 300 dpi image via email	\$12.30	\$11.45	\$1.15	\$12.60	2.44%	Y	Y	012
Single TIFF/JPG 300 dpi image on CD (Commercial Use) – Cost includes CD	\$54.30	\$50.55	\$5.06	\$55.60	2.39%	Y	Y	012
Postage & handling (if required)	\$11.30	\$10.54	\$1.05	\$11.60	2.65%	Y	Y	012
<b>Item Replacement</b>								
Item Replacement - Library purchase cost					At Cost	N	N	
At Cost								
Item Replacement - Processing charge - per item	\$10.00	\$10.20	\$0.00	\$10.20	2.00%	Y	N	012

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Book Sale

Adult/Junior/Large Print/Non-Fiction - soft cover	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	N	Y	012
Adult/Junior/Large Print/Non-Fiction - hard cover	\$1.55	\$1.82	\$0.18	\$2.00	29.03%	N	Y	012
Box of Books - large	\$10.25	\$9.55	\$0.95	\$10.50	2.44%	N	Y	012
Box of Books - small	\$5.14	\$5.00	\$0.50	\$5.50	7.00%	N	Y	012

## PC Computers (MRL Decommissioned)

PC Computers - MRL Decommissioned					Market Price	N	N	012
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## Merchandising

Book Light	\$11.00	\$13.64	\$1.36	\$15.00	36.36%	N	Y	012
Keep Cup	\$15.00	\$18.18	\$1.82	\$20.00	33.33%	N	Y	012
Miscellaneous Items					n/a	N	N	012

## Library Miscellaneous

Library Bags – Nylon with the Macquarie Regional Library Logo	\$3.00	\$4.55	\$0.45	\$5.00	66.67%	Y	Y	012
Drawstring Bag	\$5.00	\$5.45	\$0.55	\$6.00	20.00%	N	Y	012
Tote Bag - cotton	\$9.00	\$9.09	\$0.91	\$10.00	11.11%	N	Y	012
Earphones - per set	\$2.60	\$2.73	\$0.27	\$3.00	15.38%	Y	Y	012
per USB Thumb Drives	\$8.20	\$9.09	\$0.91	\$10.00	21.95%	Y	Y	012

## Workshops

Workshops and Events- Adult - per participant (external service holder)	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	N	Y	012
Workshops and Events - Children/youth under 16 - per participant (external service holder)	\$0.00	\$5.00	\$0.00	\$5.00	∞	N	N	012

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## INFRASTRUCTURE SERVICES

### Road Related Applications

#### Section 138 of the Roads Act, 1993

Working within Road Reserve under Section 138 of the Roads Act, 1993 such as (irrigation crossings, driveways, signs, pipelines, etc)	\$286.00	\$293.50	\$0.00	\$293.50	2.62%	N	N	999
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### Road Signs

Information & Directional Signage - Signs & sign installation					Costs + 30%	N	N	
New Subdivision Road Name Sign					Costs + 30%	N	Y	999
Property Sign					Costs + 30%	N	Y	999

### Road Openings - Refundable Bonds (Refunded on satisfactory completion of the work) Note: GST Payable if not refunded

Natural (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate					Costs + 30%	N	Y	999
Gravel (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate					Costs + 30%	N	Y	999
Bitumen (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate					Costs + 30%	N	Y	999

### Road Closure Applications

Permanent	\$1,365.00	\$1,400.00	\$0.00	\$1,400.00	2.56%	N	N	999
Temporary	\$286.00	\$293.50	\$0.00	\$293.50	2.62%	N	N	999
Advertising					Costs + 30%	N	N	999
Survey					Costs + 30%	N	N	999
Traffic Facilities for Commercial Purposes Applications					Costs + 30%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

### Gutter Crossing Charges: Excluding the removal of existing crossing

Standard Crossing @ 3.0m width	\$878.00	\$818.18	\$81.82	\$900.00	2.51%	N	Y	999
Extension of standard width per meter – Standard Crossing	\$291.00	\$271.36	\$27.14	\$298.50	2.58%	N	Y	999
Medium Duty Crossing @ 3.5m width	\$1,170.00	\$1,090.91	\$109.09	\$1,200.00	2.56%	N	Y	999
Extension of standard width per meter – Medium Duty Crossing	\$332.00	\$310.00	\$31.00	\$341.00	2.71%	N	Y	999
Heavy Duty Crossing @ 4.0m width	\$1,585.00	\$1,477.27	\$147.73	\$1,625.00	2.52%	N	Y	999
Extension of standard width per meter – Heavy Duty Crossing	\$397.00	\$370.00	\$37.00	\$407.00	2.52%	N	Y	999
Supervision Fee where Approved Contractor performs work per inspection	\$157.00	\$146.36	\$14.64	\$161.00	2.55%	N	Y	999
Removal Costs will be carried out on a Cost Recovery Basis					Costs + 30%	N	Y	999
Road Pavements					Costs + 30%	N	Y	999

### Waste Facility

#### Waste Management - Domestic

Occupied – Per approved receptacle in the garbage collection area (Residential) – Weekly Collection - Kerbside	\$405.00	\$416.00	\$0.00	\$416.00	2.72%	N	N	999
Unoccupied Waste Service Charge (Residential) – Vacant Land	\$93.00	\$96.00	\$0.00	\$96.00	3.23%	N	N	999

#### Recycling - Domestic

Recycling Service Charge (Residential) – Fortnightly Collection - Kerbside	\$108.00	\$111.00	\$0.00	\$111.00	2.78%	N	N	999
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#### Waste Management - Commercial

Per approved receptacle in the garbage collection area (Commercial) – Weekly Collection - Kerbside	\$410.00	\$421.00	\$0.00	\$421.00	2.68%	N	N	999
Unoccupied Waste Service Charge – Vacant Land (Commercial)	\$93.00	\$96.00	\$0.00	\$96.00	3.23%	N	N	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

### Recycling - Commercial

Recycling Service Charge (Commercial) – Fortnightly Collection - Kerbside	\$108.00	\$111.00	\$0.00	\$111.00	2.78%	N	N	999
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### Waste Depot Charge

All Rural Land	\$93.00	\$96.00	\$0.00	\$96.00	3.23%	N	N	999
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### Food & Organics Collection - Residential (FOGO)

Food & Organics Service Charge - Residential Properties - Weekly Collection - Kerbside	\$87.00	\$89.00	\$0.00	\$89.00	2.30%	N	N	999
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1. Eligible Pensioners will receive a \$50.00 (\$12.50 per quarter) Council subsidy

### Food & Organics Collection - Non Rateable Properties\* (FOGO)

\*Non-Rateable Properties include Churches, Schools & Public Buildings.

Food & Organics Service Charge - Non Rateable Properties - Optional Weekly Collection - Kerbside	\$0.00	-\$0.50	\$0.00	-\$0.50	∞	N	N	
Food & Organics Service Charge - Non Rateable Properties - Optional Weekly Collection - Kerbside	\$0.00	\$89.00	\$0.00	\$89.00	∞	N	N	

### Interest Rate - Waste, Recycling & FOGO

Interest on Outstanding Waste, Recycling & FOGO Services					6.0% per annum	Y	N	003
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### Food & Organics Collection - Other\* (FOGO)

\* Optional weekly collection service available by request for Commercial properties.

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Food & Organics Collection - Other\* (FOGO) [continued]

Food & Organics Service Charge - Other (Commercial & Non Rateable Properties) - Optional Service	\$167.00	\$171.50	\$0.00	\$171.50	2.69%	N	N	999
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## Garbage Depot Tipping Fees - Domestic & Commercial Waste

Car/Station Wagon/Wheelie Bin – SORTED	\$7.00	\$6.55	\$0.65	\$7.20	2.86%	N	Y	999
Car/Station Wagon/Wheelie Bin – UNSORTED	\$19.00	\$18.18	\$1.82	\$20.00	5.26%	N	Y	999
Utes/Vans/Trailers – SORTED	\$19.00	\$18.18	\$1.82	\$20.00	5.26%	N	Y	999
Utes/Vans Trailers – UNSORTED	\$36.00	\$33.64	\$3.36	\$37.00	2.78%	N	Y	999
Light Truck (2-3 tonne) – full load – SORTED	\$58.00	\$54.09	\$5.41	\$59.50	2.59%	N	Y	999
Light Truck (2-3 tonne) – full load – UNSORTED	\$118.00	\$110.00	\$11.00	\$121.00	2.54%	N	Y	999
Light Truck (2-3 tonne) – part load – SORTED	\$30.00	\$28.18	\$2.82	\$31.00	3.33%	N	Y	999
Light Truck (2-3 tonne) – part load – UNSORTED	\$58.00	\$54.09	\$5.41	\$59.50	2.59%	N	Y	999
Small Truck (4-5 tonne) – full load – SORTED	\$171.00	\$159.55	\$15.95	\$175.50	2.63%	N	Y	999
Small Truck (4-5 tonne) – full load – UNSORTED	\$352.00	\$328.18	\$32.82	\$361.00	2.56%	N	Y	999
Small Truck (4-5 tonne) – part load – SORTED	\$87.00	\$81.36	\$8.14	\$89.50	2.87%	N	Y	999
Small Truck (4-5 tonne) – part load – UNSORTED	\$171.00	\$159.55	\$15.95	\$175.50	2.63%	N	Y	999
Medium Truck (8-9 tonne) – full load – SORTED	\$386.00	\$360.00	\$36.00	\$396.00	2.59%	N	Y	999
Medium Truck (8-9 tonne) – full load – UNSORTED	\$771.00	\$719.09	\$71.91	\$791.00	2.59%	N	Y	999
Medium Truck (8-9 tonne) – part load – SORTED	\$183.00	\$170.91	\$17.09	\$188.00	2.73%	N	Y	999
Medium Truck (8-9 tonne) – part load – UNSORTED	\$375.00	\$350.00	\$35.00	\$385.00	2.67%	N	Y	999
Standard Dog Trailer (12 tonne) – full load – SORTED	\$550.00	\$512.73	\$51.27	\$564.00	2.55%	N	Y	999
Standard Dog Trailer (12 tonne) – full load – UNSORTED	\$1,105.00	\$1,031.82	\$103.18	\$1,135.00	2.71%	N	Y	999
Standard Dog Trailer (12 tonne) – part load – SORTED	\$269.00	\$250.91	\$25.09	\$276.00	2.60%	N	Y	999
Standard Dog Trailer (12 tonne) – part load – UNSORTED	\$550.00	\$512.73	\$51.27	\$564.00	2.55%	N	Y	999
Super Dog Trailer (18 tonne) – full load – SORTED	\$771.00	\$719.09	\$71.91	\$791.00	2.59%	N	Y	999
Super Dog Trailer (18 tonne) – full load – UNSORTED	\$1,570.00	\$1,463.64	\$146.36	\$1,610.00	2.55%	N	Y	999
Super Dog Trailer (18 tonne) – part load – SORTED	\$386.00	\$360.00	\$36.00	\$396.00	2.59%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Garbage Depot Tipping Fees - Domestic & Commercial Waste [continued]

Super Dog Trailer (18 tonne) – part load – UNSORTED	\$771.00	\$719.09	\$71.91	\$791.00	2.59%	N	Y	999
Semi Trailer (25 tonne) – full load – SORTED	\$899.00	\$838.18	\$83.82	\$922.00	2.56%	N	Y	999
Semi Trailer (25 tonne) – full load – UNSORTED	\$1,800.00	\$1,677.27	\$167.73	\$1,845.00	2.50%	N	Y	999
Semi Trailer (25 tonne) – part load – SORTED	\$451.00	\$420.91	\$42.09	\$463.00	2.66%	N	Y	999
Semi Trailer (25 tonne) – part load – UNSORTED	\$899.00	\$838.18	\$83.82	\$922.00	2.56%	N	Y	999
Compacted Waste Vehicle – per tonne	\$78.00	\$72.73	\$7.27	\$80.00	2.56%	N	Y	999

## Garbage Depot Tipping Fees - Other

Skip bins - from outside LGA - per cubic meter	\$32.00	\$30.00	\$3.00	\$33.00	3.13%	N	Y	
Skip bins – per cubic metre	\$25.00	\$23.64	\$2.36	\$26.00	4.00%	N	Y	999
Soil – Clean virgin or mixed soil – Soil with <10% Contamination				50% of full fee per vehicle type		N	Y	999
Contaminated/Clinical Wastes (NO SHARPS) – per tonne (Minimum charge one tonne)	\$437.00	\$407.27	\$40.73	\$448.00	2.52%	N	Y	999
Miscellaneous wastes which require special handling and disposal – per machine hour	\$285.00	\$265.91	\$26.59	\$292.50	2.63%	N	Y	999
Tidy Towns clean ups and bulky item kerbside clean up					No Charge	N	N	999

## Dead Animal Disposal

Disposal of large dead animals (Cattle/Horses) – each	\$20.00	\$18.64	\$1.86	\$20.50	2.50%	N	Y	999
Disposal of small dead animals (Sheep/Calves) – each	\$12.00	\$11.27	\$1.13	\$12.40	3.33%	N	Y	999
Disposal of small domestic animals (Cats/Dogs) – each	\$10.00	\$9.45	\$0.95	\$10.40	4.00%	N	Y	999
Disposal of dead animals – After Hours					Costs + 30%	N	Y	999
Bulk Disposal of non-domestic dead animals – per tonne	\$256.00	\$238.64	\$23.86	\$262.50	2.54%	N	Y	999

## Tyre Disposal

Small tyre (wheel barrow, ride on lawn mower, aircraft and the like)	\$8.20	\$7.64	\$0.76	\$8.40	2.44%	N	Y	999
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Tyre Disposal [continued]

Motorbike	\$8.20	\$7.64	\$0.76	\$8.40	2.44%	N	Y	999
Car	\$10.40	\$9.82	\$0.98	\$10.80	3.85%	N	Y	999
Light Truck, RV 4 x 4	\$13.40	\$12.55	\$1.25	\$13.80	2.99%	N	Y	999
Light Truck, 8.25 x 15/16	\$13.40	\$12.55	\$1.25	\$13.80	2.99%	N	Y	999
Truck	\$22.50	\$21.36	\$2.14	\$23.50	4.44%	N	Y	999
Truck 1200/20	\$28.00	\$26.36	\$2.64	\$29.00	3.57%	N	Y	999
Tractor Small to 1.5m	\$54.50	\$50.91	\$5.09	\$56.00	2.75%	N	Y	999
Tractor Medium over 1.5m	\$69.00	\$64.55	\$6.45	\$71.00	2.90%	N	Y	999
Tractor Large 24.5/32	\$136.50	\$127.27	\$12.73	\$140.00	2.56%	N	Y	999
Tractor Large 30.5/32	\$136.50	\$127.27	\$12.73	\$140.00	2.56%	N	Y	999
Grader 1300/24	\$82.00	\$76.82	\$7.68	\$84.50	3.05%	N	Y	999
Grader 1400/24	\$82.00	\$76.82	\$7.68	\$84.50	3.05%	N	Y	999
Earthmoving – Tyre 15.5/25	\$106.50	\$99.55	\$9.95	\$109.50	2.82%	N	Y	999
Earthmoving – Tyre 17.5/25	\$136.50	\$127.27	\$12.73	\$140.00	2.56%	N	Y	999
Earthmoving – Tyre 20.5/25	\$165.50	\$154.55	\$15.45	\$170.00	2.72%	N	Y	999
Earthmoving – Tyre 23.5/25	\$195.00	\$181.82	\$18.18	\$200.00	2.56%	N	Y	999
Earthmoving – Tyre 25.5/25	\$225.50	\$210.45	\$21.05	\$231.50	2.66%	N	Y	999
Earthmoving – Tyre 26.5/25	\$268.00	\$250.00	\$25.00	\$275.00	2.61%	N	Y	999

## Asbestos

Asbestos (must be wrapped and sealed in plastic) - from outside LGA - per tonne (minimum charge 1 tonne)	\$739.20	\$688.80	\$68.88	\$757.68	2.50%	N	Y	999
Asbestos (wrapped and sealed in plastic) – under 10m2	\$59.50	\$55.45	\$5.55	\$61.00	2.52%	N	Y	999
Asbestos (must be wrapped and sealed in plastic) Over 10m2 – charge per tonne (minimum charge – 1 tonne)	\$445.00	\$415.45	\$41.55	\$457.00	2.70%	N	Y	999
Asbestos (must be wrapped and sealed in plastic) For quantities per tonne (minimum charge 1 tonne)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Mattresses

Mattress, Lounges - all sizes (per item)	\$22.50	\$21.36	\$2.14	\$23.50	4.44%	N	Y	999
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## Recyclables - Domestic

\*NOTE: Part load is considered to be 50% or less

Ferrous & non-ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants					No Charge	N	N	999
Plastic and steel farm chemical drums that are correctly cleaned to "triple rinse" standard and delivered Monday to Friday					No Charge	N	N	999
Car batteries					No Charge	N	N	999
Domestic quantities of waste motor oil (Delivered separately)					No Charge	N	N	999
Domestic quantities Recycling (Paper, Cardboard, Glass, Plastic, Steel and Aluminium)					No Charge	N	N	999

## Recyclables - Commercial

Commercial waste - recycling (Paper, Cardboard, Glass, Plastic, Steel and Aluminium) - cost per cubic meter or part thereof	\$25.00	\$23.64	\$2.36	\$26.00	4.00%	N	Y	999
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## Green Waste

Car/Station Wagon/Wheelie Bin/Ute/Van/Trailer/Light Truck (2-3 Tonne)	\$11.80	\$11.09	\$1.11	\$12.20	3.39%	N	Y	999
Small Truck (4-5 tonne) – full load	\$33.00	\$30.91	\$3.09	\$34.00	3.03%	N	Y	999
Small Truck (4-5 Tonne) – part load *	\$16.92	\$15.82	\$1.58	\$17.40	2.84%	N	Y	999
Medium Truck (8-9 Tonne) – full load	\$97.50	\$90.91	\$9.09	\$100.00	2.56%	N	Y	999
Medium Truck (8-9 Tonne) – part load *	\$52.80	\$49.55	\$4.95	\$54.50	3.22%	N	Y	999
Standard Dog Trailer (12 Tonne) – full load	\$200.00	\$186.36	\$18.64	\$205.00	2.50%	N	Y	999
Standard Dog Trailer (12 Tonne) – part load *	\$100.00	\$93.18	\$9.32	\$102.50	2.50%	N	Y	999
Super Dog Trailer (18 Tonne) – full load	\$416.00	\$388.18	\$38.82	\$427.00	2.64%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Green Waste [continued]

Super Dog Trailer (18 Tonne) – part load *	\$210.50	\$196.36	\$19.64	\$216.00	2.61%	N	Y	999
Semi Trailer (25 Tonne) – full load	\$481.00	\$449.09	\$44.91	\$494.00	2.70%	N	Y	999
Semi Trailer (25 Tonne) – part load *	\$231.00	\$215.45	\$21.55	\$237.00	2.60%	N	Y	999

## Council Plant - External Rate

### NOTE:

1. All motorized machinery/plant are inclusive of 1 operator only, if additional operators or labourers are required this will be an additional charge.
2. Establishment and removal costs will be based on above rates if plant has to be relocated to undertake works.
3. Minimum charge to be for one hour
4. Materials at cost + 30% (handling and administration) + 10% GST

Graders – per hour	\$302.00	\$281.82	\$28.18	\$310.00	2.65%	N	Y	999
Slashing per hour – Minimum 1 hour charge	\$126.50	\$118.18	\$11.82	\$130.00	2.77%	N	Y	999
Roller – Self Propelled Rubber Tyred per hour	\$173.00	\$161.36	\$16.14	\$177.50	2.60%	N	Y	999
Roller – Self Propelled Vibrating Drum per hour	\$189.00	\$176.36	\$17.64	\$194.00	2.65%	N	Y	999
Loaders – per hour	\$232.50	\$216.82	\$21.68	\$238.50	2.58%	N	Y	999
Backhoe – per hour	\$189.00	\$176.36	\$17.64	\$194.00	2.65%	N	Y	999
Crane – 5 Tonne Slewing per hour + labour as required	\$332.00	\$310.00	\$31.00	\$341.00	2.71%	N	Y	999
Low Loader – 20 Tonne per hour	\$232.50	\$216.82	\$21.68	\$238.50	2.58%	N	Y	999
Jet Patcher – per hour	\$268.00	\$250.00	\$25.00	\$275.00	2.61%	N	Y	999
Portable Traffic Lights – Short Term Hourly Rate (Rate excludes operator & fuel)	\$22.50	\$21.36	\$2.14	\$23.50	4.44%	N	Y	999
Portable Traffic Lights – Short Term Daily Rate (Rate excludes operator & fuel)	\$167.50	\$156.36	\$15.64	\$172.00	2.69%	N	Y	999
Portable Traffic Lights – Long Term Hourly Rate (Rate excludes operator & fuel)	\$22.50	\$21.36	\$2.14	\$23.50	4.44%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Council Plant - External Rate [continued]

Portable Traffic Lights – Long Term Daily Rate (Rate excludes operator & fuel)	\$167.50	\$156.36	\$15.64	\$172.00	2.69%	N	Y	999
Street Sweeper – per hour	\$252.50	\$235.45	\$23.55	\$259.00	2.57%	N	Y	999
Truck – 2-4 Tonne per hour	\$112.00	\$104.55	\$10.45	\$115.00	2.68%	N	Y	999
Truck – 5-7 Tonne per hour	\$155.00	\$144.55	\$14.45	\$159.00	2.58%	N	Y	999
Truck – 12 Tonne per hour	\$198.00	\$184.55	\$18.45	\$203.00	2.53%	N	Y	999
Truck – 12 Tonne with Dog Trailer per hour	\$237.00	\$220.91	\$22.09	\$243.00	2.53%	N	Y	999
Water Truck – per hour	\$126.50	\$118.18	\$11.82	\$130.00	2.77%	N	Y	999
Semi Tipper – per hour	\$243.00	\$226.82	\$22.68	\$249.50	2.67%	N	Y	999

## Sale of Gravel Only

(Haulage Charged Separately)

Natural per tonne	\$12.40	\$11.64	\$1.16	\$12.80	3.23%	N	Y	999
Crushed per tonne	\$25.00	\$23.64	\$2.36	\$26.00	4.00%	N	Y	999

## Portable Toilets

Costs Per Day	\$105.00	\$98.18	\$9.82	\$108.00	2.86%	N	Y	999
Refundable Deposit	\$81.00	\$83.50	\$0.00	\$83.50	3.09%	N	N	999

## Roadwork Signs (Supply Only)

Security Deposit (Refundable)	\$130.00	\$130.00	\$0.00	\$130.00	0.00%	N	N	999
Cost per day	\$8.00	\$7.45	\$0.75	\$8.20	2.50%	N	Y	999

## Grids

Grids Application	\$307.00	\$286.36	\$28.64	\$315.00	2.61%	N	Y	999
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Grids [continued]

Grids Annual Inspection	\$280.50	\$261.82	\$26.18	\$288.00	2.67%	N	Y	999
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## Access Permit for Over Size Mass Vehicles

Class 1 or 3 Access Permit Application	\$82.00	\$84.50	\$0.00	\$84.50	3.05%	N	N	999
Class 2 Access Permit Application	\$82.00	\$84.50	\$0.00	\$84.50	3.05%	N	N	999

## Barricades (Mesh)

Security Deposit (Refundable)	\$130.00	\$130.00	\$0.00	\$130.00	0.00%	N	N	999
Cost per barricade per day	\$3.50	\$3.27	\$0.33	\$3.60	2.86%	N	Y	999

## Labour (Labourer only)

Labour Per hour (Minimum charge 1 hour then 30 minute intervals)	\$89.50	\$83.64	\$8.36	\$92.00	2.79%	N	Y	999
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## Supervision of Works

Where Engineering Staff are involved per hour	\$165.50	\$154.55	\$15.45	\$170.00	2.72%	N	Y	999
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## Surcharge for Overtime Work on Hourly Rates (Labourer only)

NOTE: Minimum charge to be for one hour

First 2 hours (per hour)	\$45.50	\$42.73	\$4.27	\$47.00	3.30%	N	Y	999
After 2 hours (per hour)	\$88.50	\$82.73	\$8.27	\$91.00	2.82%	N	Y	999

## Engineering Inspection

Per Engineering Inspection	\$128.00	\$120.00	\$12.00	\$132.00	3.13%	N	Y	999
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Engineering Package Inspections

Engineering Package Inspections – Roads (Incl: Induction, Grade, Sub-base, Base & Seal)	\$831.00	\$774.55	\$77.45	\$852.00	2.53%	N	Y	999
Engineering Package Inspections – Water (Inspect new water main infrastructure for compliance with WSAA standards)	\$594.00	\$553.64	\$55.36	\$609.00	2.53%	N	Y	999
Engineering Package Inspections – Sewer (Inspect new sewer main infrastructure for compliance with WSAA standards)	\$594.00	\$553.64	\$55.36	\$609.00	2.53%	N	Y	999

## Aerodrome

### Hangarage for Individual Aircraft & Gliders

Daily Rate – per night	\$16.20	\$15.27	\$1.53	\$16.80	3.70%	N	Y	999
Weekly Rate	\$80.00	\$74.55	\$7.45	\$82.00	2.50%	N	Y	999
Monthly Rate	\$237.50	\$221.36	\$22.14	\$243.50	2.53%	N	Y	999
Glider Trailers – per week*	\$16.20	\$15.27	\$1.53	\$16.80	3.70%	N	Y	999

\*NOTE: Where space permits, glider trailers can be hangared at the above rate per week for short periods of up to two months

Long term (Storage) casual rate (minimum 12 month periods) – rate per month	\$142.50	\$133.18	\$13.32	\$146.50	2.81%	N	Y	999
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### Parking on Aerodrome Grounds - For Trailers not encompassed with Hangar Fees

For Trailers not encompassed with Hangar Fees				No Charge		N	N	999
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Continuation of hangarage for trailers after this period would be subject to space being available. Priority for hangarage will always be given to aircraft and gliders.

### Storage containers on air and public side of complex

Weekly Rate	\$22.50	\$21.36	\$2.14	\$23.50	4.44%	N	Y	999
Annual Charge	\$1,100.00	\$1,027.27	\$102.73	\$1,130.00	2.73%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Water Supplies

### Water Connection Fees - Narromine, Trangie & Tomingley

20mm	\$918.00	\$1,175.00	\$0.00	\$1,175.00	28.00%	N	N	999
25mm	\$988.00	\$1,465.00	\$0.00	\$1,465.00	48.28%	N	N	999
32mm*	\$1,310.00	\$1,965.00	\$0.00	\$1,965.00	50.00%	N	N	999
40mm*	\$1,605.00	\$2,330.00	\$0.00	\$2,330.00	45.17%	N	N	999

\*Greater than 25mm - Pre-approval must gained prior to connection

### Upgrade Existing Services - Narromine, Trangie, Rural & Tomingley

25mm	\$991.00	\$1,470.00	\$0.00	\$1,470.00	48.34%	N	N	999
32mm*					Costs + 30%	N	N	999
40mm* and Greater					Costs + 30%	N	N	999

\*Greater than 25mm - Pre-approval must gained prior to connection

### Council Standpipes - Per Kiloitre (Avdata System)

Potable Water	\$3.20	\$3.25	\$0.00	\$3.25	1.56%	N	N	999
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### Narromine Truck Wash - Location - Waste Management Facility (Avdata System)

Per Minute Charge	\$0.95	\$0.91	\$0.09	\$1.00	5.26%	N	Y	999
Minimum Charge	\$4.60	\$4.36	\$0.44	\$4.80	4.35%	N	Y	999

### Trangie Truck Wash - Location - Sewer Treatment Plant (Avdata System)

Per Minute Charge	\$0.95	\$0.91	\$0.09	\$1.00	5.26%	N	Y	999
Minimum Charge	\$4.60	\$4.36	\$0.44	\$4.80	4.35%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

### Water Meter External Test Fees

NOTE: Fee to cover the cost of testing water meter at the request of the consumer. New Commonwealth Regulations state that only registered laboratories are able to undertake testing of water meters. (Charges will be reimbursed if meter found to be more than 4% in error)

\*Refundable if proven faulty

20mm					Costs + 30%	N	N	
25mm					Costs + 30%	N	N	999
32mm					Costs + 30%	N	N	999
40mm					Costs + 30%	N	N	999

### Water Meter Replacement Fee

20mm					Costs + 30%	N	N	999
Other Sizes					Costs + 30%	N	N	999

### Relocate Existing Water Meter Connection

All Sizes					Costs + 30%	N	N	999
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### Narromine Water Access Charges

20mm service	\$255.00	\$285.00	\$0.00	\$285.00	11.76%	Y	N	009
25mm service	\$395.00	\$442.00	\$0.00	\$442.00	11.90%	Y	N	009
32mm service	\$645.00	\$722.40	\$0.00	\$722.40	12.00%	Y	N	009
40mm service	\$1,005.00	\$1,125.60	\$0.00	\$1,125.60	12.00%	Y	N	009
50mm service	\$1,555.00	\$1,741.60	\$0.00	\$1,741.60	12.00%	Y	N	009
100mm service	\$6,245.00	\$6,994.40	\$0.00	\$6,994.40	12.00%	Y	N	009
Access Charge for Bulk Users (Community Groups/Organisations only – approved on a case by case basis)					50% of the Access Charge	N	N	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

### Trangie Water Access Charges

20mm service	\$255.00	\$285.00	\$0.00	\$285.00	11.76%	Y	N	009
25mm service	\$395.00	\$442.00	\$0.00	\$442.00	11.90%	Y	N	009
32mm service	\$645.00	\$722.40	\$0.00	\$722.40	12.00%	Y	N	009
40mm service	\$1,005.00	\$1,125.60	\$0.00	\$1,125.60	12.00%	Y	N	009
50mm service	\$1,555.00	\$1,741.60	\$0.00	\$1,741.60	12.00%	Y	N	009
100mm service	\$6,245.00	\$6,994.40	\$0.00	\$6,994.40	12.00%	Y	N	009
Access Charge for Bulk Users (Community Groups/Organisations only – approved on a case by case basis)				50% of the Access Charge		N	N	999

### Rural Water Access Charges

20mm Service	\$255.00	\$285.00	\$0.00	\$285.00	11.76%	N	N	999
25mm service	\$395.00	\$442.00	\$0.00	\$442.00	11.90%	N	N	999
32mm service	\$645.00	\$722.40	\$0.00	\$722.40	12.00%	N	N	999
40mm service	\$1,005.00	\$1,125.60	\$0.00	\$1,125.60	12.00%	N	N	999
50mm service	\$1,555.00	\$1,741.60	\$0.00	\$1,741.60	12.00%	N	N	999
100mm service	\$6,245.00	\$6,994.40	\$0.00	\$6,994.40	12.00%	N	N	999
Access Charge for Bulk Users (Community Groups/Organisations only – approved on a case by case basis)				50% of the Access Charge		N	N	

### Tomingley Water Access Charges

20mm service	\$250.00	\$280.00	\$0.00	\$280.00	12.00%	Y	N	009
25mm service	\$386.00	\$432.32	\$0.00	\$432.32	12.00%	Y	N	009
32mm service	\$630.00	\$705.00	\$0.00	\$705.00	11.90%	Y	N	009
40mm service	\$980.00	\$1,097.40	\$0.00	\$1,097.40	11.98%	Y	N	009
50mm service	\$1,520.00	\$1,702.40	\$0.00	\$1,702.40	12.00%	Y	N	009
100mm service	\$6,095.00	\$6,826.40	\$0.00	\$6,826.40	12.00%	Y	N	009
Access Charge for Bulk Users (Community Groups/Organisations only – approved on a case by case basis)				50% of the Access Charge		N	N	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Water Consumption Charges

Non-Residential Consumption Charges - Narromine, Trangie & Rural (per kilolitre)	\$1.91	\$2.20	\$0.00	\$2.20	15.18%	N	N	999
Residential - Narromine, Trangie & Rural (per Kilolitre)	\$1.85	\$2.10	\$0.00	\$2.10	13.51%	N	N	999
Tomingley (treated non-potable) - per kilolitre	\$1.62	\$1.80	\$0.00	\$1.80	11.11%	N	N	999
Bulk Water Supply - per Megalitre	\$477.00	\$501.00	\$0.00	\$501.00	5.03%	N	N	999

## Water Meter Reading Fee

Water Meter Reading Certificate	\$48.00	\$49.50	\$0.00	\$49.50	3.13%	N	N	999
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## Interest Rate - Water Services

Interest on Outstanding Water Charges	6.0% per annum					Y	N	003
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## Water Headworks

Levied per additional Lot / Equivalent Tenement upon Subdivision

DSP for Water Supply & Sewerage - Developer Charge (per ET) - Narromine Water Service Area	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%	N	N	999
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## Backflow Prevention Devices

Initial and Registration of backflow prevention devices	\$56.50	\$90.00	\$0.00	\$90.00	59.29%	N	N	999
Installation of backflow prevention devices where appropriate, if a property owner refuses to install the device	Device cost plus labour and 12.5% fee for registration expenses					N	N	
Annual Registration Fee for backflow prevention devices	\$0.00	\$60.00	\$0.00	\$60.00	∞	N	N	
Testing of backflow devices when property owner refuses to do so plus registration fee	\$0.00	\$120.00	\$0.00	\$120.00	∞	N	N	
Property inspection for backflow hazard identification assessment and design	\$0.00	\$165.00	\$0.00	\$165.00	∞	N	N	

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Fire Services and Fire Flow Investigations Surveys

Basic (simple single lot) fire flow investigation, single standpipe only, applicant must state demand to be modelled*	\$0.00	\$480.00	\$0.00	\$480.00	∞	N	N	
*Special note: Covers investigation by field staff including, single standpipe, traffic control and maximum 1 hr for generation of report by Engineering office staff at cost								
Complex fire flow investigation requiring full site and system hydraulic modelling for design and subdivision approvals. Applicants are required to provide internal fire systems designs and demand models*						N	N	
Dedicated Fire Service Access Charge with or without meter	\$0.00	\$540.00	\$0.00	\$540.00	∞	N	N	

## Private Works

Cost to undertake private works at customer requests on Council Assets; charges will be individually estimated and quoted to client. Quotes are valid for 3 months.					Costs + 30%	N	N	
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## Sewerage Services

### Sewer Junction Fee

Narromine	\$640.00	\$656.00	\$0.00	\$656.00	2.50%	N	N	999
Trangie	\$640.00	\$656.00	\$0.00	\$656.00	2.50%	N	N	999

### Sewer Diagrams & Plans

Mains Junction Plan	\$0.00	\$109.09	\$10.91	\$120.00	∞	N	Y	
Sewer Diagram/Drainage Diagram	\$30.00	\$31.00	\$0.00	\$31.00	3.33%	N	N	999
Drafting Sewer Plans for Dwelling	\$384.00	\$358.18	\$35.82	\$394.00	2.60%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Sewer Access Charges - Residential Properties

Price includes a factor for usage charges

Narromine – Residential	\$664.00	\$681.00	\$0.00	\$681.00	2.56%	N	N	999
Trangie – Residential	\$664.00	\$681.00	\$0.00	\$681.00	2.56%	N	N	999

## Sewer Access Charges - Non Residential Properties - Narromine & Trangie

20mm service	\$236.26	\$242.17	\$0.00	\$242.17	2.50%	Y	N	009
25mm service	\$369.16	\$378.39	\$0.00	\$378.39	2.50%	Y	N	009
32mm service	\$604.83	\$619.95	\$0.00	\$619.95	2.50%	Y	N	009
40mm service	\$945.05	\$968.67	\$0.00	\$968.67	2.50%	Y	N	009
50mm service	\$1,476.64	\$1,513.54	\$0.00	\$1,513.54	2.50%	Y	N	009
100mm service	\$5,906.56	\$6,054.16	\$0.00	\$6,054.16	2.50%	Y	N	009

## Interest Rate - Sewerage Services

Interest on outstanding sewer charges					6.0% per annum	Y	N	003
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## Non Residential Sewer User Charges

Non-Residential per kl	\$2.50	\$2.60	\$0.00	\$2.60	4.00%	N	N	999
As per Trade Waste Policy								

## Sewer Headworks

Levied per additional Lot / Equivalent Tenement upon Subdivision

DSP for Water Supply & Sewerage - Developer Charge (per ET) - Narromine Sewer Service Area	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	0.00%	N	N	999
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Liquid Trade Waste Services

### Liquid Trade Waste Fees

Annual Trade Waste Fee -Classification A (Low Risk) – Category 1 Dischargers	\$105.00	\$108.00	\$0.00	\$108.00	2.86%	N	N	999
Annual Trade Waste Fee – Classification B (Medium Risk) – Category 1 & 2 Dischargers	\$105.00	\$108.00	\$0.00	\$108.00	2.86%	N	N	999
Annual Trade Waste Fee – Classification B (Medium Risk) – Category 2S Dischargers	\$105.00	\$157.50	\$0.00	\$157.50	50.00%	N	N	999
Annual Trade Waste Fee – Classification C (High Risk) – Category 3 Dischargers	\$669.00	\$686.00	\$0.00	\$686.00	2.54%	N	N	999
Inspection fee (Category 1, 2, 2S & 3 Dischargers)	\$96.50	\$99.00	\$0.00	\$99.00	2.59%	N	N	999
Re-inspection fee (if required) (Category 1, 2, 2S & 3 Dischargers)	\$96.50	\$99.00	\$0.00	\$99.00	2.59%	N	N	999

### Application for Approval to Discharge

Concurrence Classification A	\$0.00	\$320.00	\$0.00	\$320.00	∞	N	N	
Concurrence Classification B	\$0.00	\$320.00	\$0.00	\$320.00	∞	N	N	
Concurrence Classification C	\$0.00	\$420.00	\$0.00	\$420.00	∞	N	N	
Concurrence Classification S	\$0.00	\$420.00	\$0.00	\$420.00	∞	N	N	

### Non Compliance Fee - Category 1 & 2

Non Compliance Charges Category 1 Discharges	\$320.00	\$290.91	\$29.09	\$320.00	0.00%	N	Y	
Non Compliance Charges Category 1 Discharges	\$420.00	\$381.82	\$38.18	\$420.00	0.00%	N	Y	

### Non Compliance Fee - Category 3

These charges are applicable to all discharges in Category 3, when the concentration of pollutants exceed the deemed concentration of substances in domestic sewage (refer to Table 24 of the Trade Waste Management Guidelines, 2021).

Note: Charging rates for substances not listed below needs to be set on a case by case, where necessary.

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

### Non Compliance Fee - Category 3 [continued]

Ammonia (as N) - Rate per kg	\$0.00	\$2.56	\$0.00	\$2.56	∞	N	N	
Biochemical oxygen demand (BOD) - Rate per kg	\$0.00	\$0.87	\$0.00	\$0.87	∞	N	N	
Cadmium - Rate per kg	\$0.00	\$28.70	\$0.00	\$28.70	∞	N	N	
Chromium - Rate per kg	\$0.00	\$28.70	\$0.00	\$28.70	∞	N	N	
Copper - Rate per kg	\$0.00	\$17.63	\$0.00	\$17.63	∞	N	N	
Cyanide - Rate per kg	\$0.00	\$87.13	\$0.00	\$87.13	∞	N	N	
Flouride - Rate per kg	\$0.00	\$4.31	\$0.00	\$4.31	∞	N	N	
Lead - Rate per kg	\$0.00	\$43.05	\$0.00	\$43.05	∞	N	N	
Methylene blue active substances (MBAS) - Rate per kg	\$0.00	\$0.87	\$0.00	\$0.87	∞	N	N	
Nickel - Rate per kg	\$0.00	\$28.70	\$0.00	\$28.70	∞	N	N	
Oil & Grease (Total O & G) - Rate per kg	\$0.00	\$1.59	\$0.00	\$1.59	∞	N	N	
Petroleum hydrocarbons - Rate per kg	\$0.00	\$2.92	\$0.00	\$2.92	∞	N	N	
Phosphorous (Total P) - Rate per kg	\$0.00	\$1.79	\$0.00	\$1.79	∞	N	N	
Suspended Solids (SS) - Rate per kg	\$0.00	\$1.13	\$0.00	\$1.13	∞	N	N	
Sulphate (S04) - Rate per kg	\$0.00	\$0.41	\$0.00	\$0.41	∞	N	N	
Total dissolved solids (TDS) - Rate per kg	\$0.00	\$0.26	\$0.00	\$0.26	∞	N	N	
Nitrogen (Total Kjeldahl Nitrogen less Ammonia) as N - Rate per kg	\$0.00	\$0.87	\$0.00	\$0.87	∞	N	N	
Zinc - Rate per kg	\$0.00	\$17.63	\$0.00	\$17.63	∞	N	N	

### User Consumption Charges

Trade Waste usage charges – Narromine & Trangie (Category 1 and 2 dischargers only)	\$2.40	\$2.50	\$0.00	\$2.50	4.17%	N	N	999
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### Interest Rate

Interest on Outstanding Trade Waste Charges					6.0% per annum	Y	N	003
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Stormwater Management Services

### Land Categorised as Residential

Land Categorised as residential (Not strata titles)	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	Y	N	010
Land Categorised as residential (strata titles)	\$12.50	\$12.50	\$0.00	\$12.50	0.00%	Y	N	010

### Land Categorised as Business (Other than land zoned RE2 - Private Recreation)

All lots with an area below 1,200 m2	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	Y	N	010
All lots with an area greater than or equal to 1200 m2 and below 5,000 m2	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	Y	N	010
All lots with an area greater than or equal to 5,000 m2 and below 10,000 m2	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	Y	N	010
All lots with an area greater than or equal to 10,000 m2	\$375.00	\$375.00	\$0.00	\$375.00	0.00%	Y	N	010

### Interest Rate

Interest on Outstanding Stormwater Levy Charges					6.0% per annum	Y	N	003
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## Recreational Facilities

### Key Deposit (Refundable upon return of keys)

Key Deposit for approved access to sport & recreational facilities*	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N	N	999
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Aquatic Centres

### Narromine & Trangie Aquatic Centres

#### Single Entry

Daily Admission	\$4.00	\$3.73	\$0.37	\$4.10	2.50%	N	Y	999
Non-Swimming Admission Fee	\$2.50	\$2.36	\$0.24	\$2.60	4.00%	N	Y	999
Disability Carer Entry					No Charge	N	N	
Swimming carnival spectator fee	\$2.50	\$2.36	\$0.24	\$2.60	4.00%	N	Y	999
Schools – per person	\$3.50	\$3.27	\$0.33	\$3.60	2.86%	N	Y	999
Group Disability Entry - per person (Minimum 10 people)	\$0.00	\$3.27	\$0.33	\$3.60	∞	N	Y	

#### Miscellaneous

Labour Hire – Lifeguard (per hour)	\$42.50	\$40.00	\$4.00	\$44.00	3.53%	N	Y	999
Club or School Carnival hire fee (per day)	\$211.00	\$196.82	\$19.68	\$216.50	2.61%	N	Y	999
Casual hire of swimming pool clubhouse (per hour) - Narromine	\$25.00	\$23.64	\$2.36	\$26.00	4.00%	N	Y	999
Casual hire of swimming pool clubhouse for functions (per day) - Narromine	\$167.00	\$155.91	\$15.59	\$171.50	2.69%	N	Y	999
Exclusive use of entire pool and grounds for private event – per hour – Minimum hire two hours	\$150.00	\$140.00	\$14.00	\$154.00	2.67%	N	Y	999
Exclusive use of entire pool and grounds for private event – per day	\$800.00	\$745.45	\$74.55	\$820.00	2.50%	N	Y	999
Hire of inflatable for private event – per hour – Minimum hire two hours	\$100.00	\$93.18	\$9.32	\$102.50	2.50%	N	Y	999
Hire of inflatable for private event – per day	\$700.00	\$652.73	\$65.27	\$718.00	2.57%	N	Y	999

#### Coaching

Water Polo Club – per season	\$372.00	\$347.27	\$34.73	\$382.00	2.69%	N	Y	999
Swimming Club per season	\$372.00	\$347.27	\$34.73	\$382.00	2.69%	N	Y	999
Coaching private per hr/lane (Maximum of two (2) lanes)	\$27.00	\$25.45	\$2.55	\$28.00	3.70%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

### Coaching *[continued]*

Season Coaches (26 weeks)	\$438.00	\$408.18	\$40.82	\$449.00	2.51%	N	Y	999
Learn to Swim Programs – up to 4 weeks & per pool within normal pool hours	\$396.00	\$406.00	\$0.00	\$406.00	2.53%	N	N	999

### Narromine & Trangie Aquatic Centres

#### Season Tickets

Full Season – Family Season Ticket (2 adults & 2 children under 18)	\$215.00	\$200.45	\$20.05	\$220.50	2.56%	N	Y	999
Full Season – Additional children under 18	\$15.50	\$14.55	\$1.45	\$16.00	3.23%	N	Y	999
Full Season - Single Season Ticket	\$110.00	\$102.73	\$10.27	\$113.00	2.73%	N	Y	999
Full Season – Senior Single Season Ticket (must show Seniors or Pensioner Concession Card)	\$90.00	\$84.09	\$8.41	\$92.50	2.78%	N	Y	999
Full Season - Student Ticket - 18 years & under (Must show Student ID)	\$0.00	\$84.09	\$8.41	\$92.50	∞	N	Y	

#### Half Season Tickets (3 Continuous Months)

Half Season – Family Season Ticket (2 adults & 2 children under 18)	\$125.00	\$116.82	\$11.68	\$128.50	2.80%	N	Y	999
Half Season – Additional children under 18	\$4.50	\$4.27	\$0.43	\$4.70	4.44%	N	Y	999
Half Season – Single Season Ticket	\$65.00	\$60.91	\$6.09	\$67.00	3.08%	N	Y	999
Half Season – Senior Single Season Ticket (must show Seniors or Pensioner Concession Card)	\$70.00	\$65.45	\$6.55	\$72.00	2.86%	N	Y	999
Half Season - Student Ticket - 18 years & under (Must show Student ID)	\$0.00	\$65.45	\$6.55	\$72.00	∞	N	Y	

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Sport & Fitness Centre

### Gymnastic Club

Charge per Term	\$432.00	\$402.73	\$40.27	\$443.00	2.55%	N	Y	999
Annual Charge	\$1,535.00	\$1,431.82	\$143.18	\$1,575.00	2.61%	N	Y	999

### Schools

Schools - per term	\$0.00	\$740.91	\$74.09	\$815.00	∞	N	Y	
Schools - per annum	\$3,180.00	\$2,963.64	\$296.36	\$3,260.00	2.52%	N	Y	999
Schools - per hour	\$45.50	\$42.73	\$4.27	\$47.00	3.30%	N	Y	999

### Gymnasium

Unlimited Session	\$9.30	\$8.73	\$0.87	\$9.60	3.23%	N	Y	999
Weekly Charge	\$13.60	\$12.73	\$1.27	\$14.00	2.94%	N	Y	999
Monthly – Adults	\$58.50	\$54.55	\$5.45	\$60.00	2.56%	N	Y	999
Monthly - Students 18 years & under (Must show student card)	\$32.00	\$30.00	\$3.00	\$33.00	3.13%	N	Y	999
Monthly - Seniors (Must show Seniors or Pensioner Concession Card)	\$32.00	\$30.00	\$3.00	\$33.00	3.13%	N	Y	999
Seasonal fee – per Adult (6 months)	\$318.00	\$296.36	\$29.64	\$326.00	2.52%	N	Y	999
Seasonal fee – per Student 15-18 yrs (6 months) (Must show student card)	\$155.50	\$145.00	\$14.50	\$159.50	2.57%	N	Y	999
Seasonal fee – per Senior (6 months) (Must show Seniors or Pensioner Concession Card)	\$155.50	\$145.00	\$14.50	\$159.50	2.57%	N	Y	999
Seasonal fee – per Club (Must show current player rego card)	\$2,800.00	\$2,609.09	\$260.91	\$2,870.00	2.50%	N	Y	999
Annual Membership – Adults	\$637.00	\$593.64	\$59.36	\$653.00	2.51%	N	Y	999
Annual Membership – Students 15-18 yrs. (Must show Student Card)	\$310.00	\$289.09	\$28.91	\$318.00	2.58%	N	Y	999
Annual Membership – Seniors (Must show Seniors or Pension Concession Card)	\$310.00	\$289.09	\$28.91	\$318.00	2.58%	N	Y	999

Name	Year 21/22	Year 22/23		Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST				

## Gymnasium [continued]

Junior Teams Casual Use – per hour (Maximum 20 Players)*	\$53.00	\$49.55	\$4.95	\$54.50	2.83%	N	Y	999
* Must be under adult supervision								
Senior Teams Casual Use - per hour (Maximum 20 players)	\$0.00	\$49.55	\$4.95	\$54.50	∞	N	Y	
Personal Training or Coaching per hour	\$23.50	\$22.27	\$2.23	\$24.50	4.26%	N	Y	999
Electronic Access Key Deposit (Refundable upon return)	\$15.00	\$14.00	\$1.40	\$15.40	2.67%	N	Y	999
Replacement Access Key	\$15.00	\$14.00	\$1.40	\$15.40	2.67%	N	Y	999
Annual Charge – Advertising Sign – Permanent @ \$437 per m2 (GST Inclusive)					Costs + 30%	N	Y	999

## Stadium

Individual stadium entry	\$3.40	\$3.18	\$0.32	\$3.50	2.94%	N	Y	999
Individual stadium entry – Seniors (must show Seniors or Pension Concession Card)	\$2.80	\$2.64	\$0.26	\$2.90	3.57%	N	Y	999
Commercial Business Hire per hour	\$56.00	\$52.27	\$5.23	\$57.50	2.68%	N	Y	999
Not for Profit or Community Group – per hour	\$40.00	\$37.27	\$3.73	\$41.00	2.50%	N	Y	999
After School Sporting Program (6 weeks duration) per child	\$53.00	\$49.55	\$4.95	\$54.50	2.83%	N	Y	999
After School Sporting Program (Single Class) per child	\$10.00	\$9.45	\$0.95	\$10.40	4.00%	N	Y	999
Indoor Sport Team Registration Fee	\$50.00	\$46.82	\$4.68	\$51.50	3.00%	N	Y	999
Indoor Sport Players Fee (per person/per game)	\$5.00	\$4.73	\$0.47	\$5.20	4.00%	N	Y	999
Indoor Sport Team Non-Attendance Fee (per team/no notice given)	\$50.00	\$46.82	\$4.68	\$51.50	3.00%	N	Y	999
Seniors activity program (Single Entry)	\$3.00	\$2.82	\$0.28	\$3.10	3.33%	N	Y	999
Advertising Sign – 600mm x 900mm (Annual Charge)	\$250.00	\$233.18	\$23.32	\$256.50	2.60%	N	Y	999
Advertising Sign – Temporary (Duration of Event)	\$44.00	\$41.36	\$4.14	\$45.50	3.41%	N	Y	999

## Small Exercise Room

Not for Profit or Community Group - per hour	\$8.00	\$7.55	\$0.75	\$8.30	3.75%	N	Y	
Commercial Business Hire - per hour	\$13.00	\$12.18	\$1.22	\$13.40	3.08%	N	Y	

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Ovals / Facilities

### User Contributions - Narromine (per Ground/Season)

#### Senior Sporting Bodies - Narromine

Senior Rugby League	\$615.00	\$573.64	\$57.36	\$631.00	2.60%	N	Y	999
Senior Rugby Union	\$615.00	\$573.64	\$57.36	\$631.00	2.60%	N	Y	999
Senior Cricket	\$308.00	\$287.27	\$28.73	\$316.00	2.60%	N	Y	999
Senior Soccer	\$308.00	\$287.27	\$28.73	\$316.00	2.60%	N	Y	999
Senior Touch Football	\$308.00	\$287.27	\$28.73	\$316.00	2.60%	N	Y	999
Cycle Club	\$308.00	\$287.27	\$28.73	\$316.00	2.60%	N	Y	999
Senior Netball	\$290.00	\$270.45	\$27.05	\$297.50	2.59%	N	Y	999

#### Junior Sporting Bodies - Narromine

Junior Sporting Bodies	No Charge					N	N	999
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#### Miscellaneous - Narromine

Single Use Charge (Boot camp, Schools, Not for Profit: Special Event Hire)	\$40.00	\$37.27	\$3.73	\$41.00	2.50%	N	Y	999
Lighting (Cost recovery per unit used plus 25% contribution to renewal costs to be placed in reserve)	Cost Recovery + 25%					N	N	999
Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)	\$100.00	\$93.18	\$9.32	\$102.50	2.50%	N	Y	999
Personal Trainers Using Council's Outdoor Facilities – per month/per ground (Approved Trainers Only)*	\$40.00	\$37.27	\$3.73	\$41.00	2.50%	N	Y	999
*Booking & Approval Required								
Personal Trainers Using Council's Outdoor Facilities – per annum/per ground (Approved Trainers Only)*	\$316.00	\$294.55	\$29.45	\$324.00	2.53%	N	Y	999
*Booking & Approval Required								

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

### Miscellaneous - Narromine [continued]

LED Advertising Sign – Dundas Park **	\$189.00	\$176.36	\$17.64	\$194.00	2.65%	N	Y	999
** Maximum 28 days per event								
Advertising Signs – Annual Charge – Permanent Sign @ \$437.00 per m2 or part thereof (GST Inclusive)					Costs + 30%	N	Y	999
Advertising Signs – Temporary (Duration of Event)	\$44.00	\$41.36	\$4.14	\$45.50	3.41%	N	Y	999

### Special Event Hire - Narromine

Special Event Hire & Management Fee (per day – Commercial)	\$150.00	\$140.00	\$14.00	\$154.00	2.67%	N	Y	999
Special Event Hire & Management Fee (per day – Not for Profit or Community Group)	\$50.00	\$46.82	\$4.68	\$51.50	3.00%	N	Y	999

### User Contributions - Trangie (per Ground/Season)

#### Senior Sporting Bodies - Trangie

Senior Rugby League	\$615.00	\$573.64	\$57.36	\$631.00	2.60%	N	Y	999
Senior Rugby Union	\$615.00	\$573.64	\$57.36	\$631.00	2.60%	N	Y	999
Senior Cricket	\$308.00	\$287.27	\$28.73	\$316.00	2.60%	N	Y	999
Senior Touch Football	\$308.00	\$287.27	\$28.73	\$316.00	2.60%	N	Y	999
Senior Soccer	\$308.00	\$287.27	\$28.73	\$316.00	2.60%	N	Y	999
Senior Netball	\$290.00	\$270.45	\$27.05	\$297.50	2.59%	N	Y	999

#### Junior Sporting Bodies - Trangie

Junior Sporting Bodies					No Charge	N	N	999
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
<b>Miscellaneous - Trangie</b>								
Single Use Charge (Boot camp, Schools, Not for Profit: Special Event Hire)	\$40.00	\$37.27	\$3.73	\$41.00	2.50%	N	Y	999
Lighting (Cost recovery per unit used plus 25% contribution to renewal costs to be placed in reserve)					Costs + 30%	N	Y	999
Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)	\$100.00	\$93.18	\$9.32	\$102.50	2.50%	N	Y	999
Personal Trainers using Council's Outdoor Facilities – per month/per ground (Approved Trainers Only)*	\$40.00	\$37.27	\$3.73	\$41.00	2.50%	N	Y	999
*Booking & Approval Required								
Personal Trainers using Council's Outdoor Facilities – per annum/per ground (Approved Trainers Only)*	\$316.00	\$294.55	\$29.45	\$324.00	2.53%	N	Y	999
*Booking & Approval Required								
Advertising Signs – Permanent @ \$437 per m2 (Annual Charge)					Calculated on area	N	Y	999
Advertising Signs – Temporary (Duration of Event)	\$44.00	\$41.36	\$4.14	\$45.50	3.41%	N	Y	999
<b>Special Event Hire - Trangie</b>								
Special Event Hire & Management Fee (per day – Commercial)	\$150.00	\$140.00	\$14.00	\$154.00	2.67%	N	Y	999
Special Event Hire & Management Fee (per day – Not for Profit or Community Group)	\$50.00	\$46.82	\$4.68	\$51.50	3.00%	N	Y	999
<b>Hire of Council Marquee</b>								
Daily Hire Rate	\$158.00	\$147.27	\$14.73	\$162.00	2.53%	N	Y	999
Refundable security deposit – Cannot be waived	\$114.00	\$117.00	\$0.00	\$117.00	2.63%	N	N	999
Not for Profit Organisations					No Charge	N	N	999
Refundable security deposit (Not for Profit Organisations) – Cannot be waived	\$114.00	\$117.00	\$0.00	\$117.00	2.63%	N	N	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## SHOWGROUND & RACECOURSE ADVISORY COMMITTEE

### Narromine Showground

#### Hire of Narromine Showground

Showground Refundable Security Deposit in addition to usage charge	\$500.00	\$513.00	\$0.00	\$513.00	2.60%	N	N	999
Turf Club per day - race day hire	\$1,390.00	\$1,295.45	\$129.55	\$1,425.00	2.52%	N	Y	999
Show Society – Annual Show per event	\$1,390.00	\$1,295.45	\$129.55	\$1,425.00	2.52%	N	Y	999
Horse Shows per day (incl. polocrosse)	\$689.00	\$642.73	\$64.27	\$707.00	2.61%	N	Y	999
Pony Club per carnival	\$231.00	\$215.45	\$21.55	\$237.00	2.60%	N	Y	999
Pony Club – Overnight Stay During Carnival (To Cover Power Used)	\$72.00	\$67.27	\$6.73	\$74.00	2.78%	N	Y	999
Pony Club – Carnival/Championship (Use of Own Facilities Only) – Per Event	\$58.00	\$54.09	\$5.41	\$59.50	2.59%	N	Y	999
Use of Arena Only – per day (eg: horse training classes)	\$62.00	\$58.18	\$5.82	\$64.00	3.23%	N	Y	999
Machinery Sales per day	\$308.00	\$287.27	\$28.73	\$316.00	2.60%	N	Y	999
Circuses, Travelling Shows, Bull Rides per day of show	\$373.00	\$348.18	\$34.82	\$383.00	2.68%	N	Y	999
Family Reunions / Parties etc per day	\$385.00	\$359.09	\$35.91	\$395.00	2.60%	N	Y	999
Other Functions – i.e. Poultry Exhibitions, Sheep Show per event	\$85.00	\$79.55	\$7.95	\$87.50	2.94%	N	Y	999
Special Events	\$178.00	\$165.91	\$16.59	\$182.50	2.53%	N	Y	999
Temporary Use of Facilities (overnight) – Minimum Charge plus	\$150.00	\$140.00	\$14.00	\$154.00	2.67%	N	Y	999
Temporary Use of Facilities (overnight) – Charge per vehicle	\$15.20	\$14.18	\$1.42	\$15.60	2.63%	N	Y	999
Overnight Camping Fee per night with a maximum 2 nights	\$45.50	\$42.73	\$4.27	\$47.00	3.30%	N	Y	999
Overnight Camping – Fundraising Charity Event eg: Charity Horse Ride					No Charge	N	N	999
Rotary RYCAGS Camp – Per Day	\$82.00	\$76.82	\$7.68	\$84.50	3.05%	N	Y	999

#### Hire of Stables - Narromine

Nightly Charge up to 3 nights per stall per night	\$15.20	\$14.18	\$1.42	\$15.60	2.63%	N	Y	999
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

### Hire of Stables - Narromine [continued]

Weekly Rate or more than 4 nights per stall per night	\$11.00	\$10.36	\$1.04	\$11.40	3.64%	N	Y	999
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### Hire Covered Cattle Pavilion

Horse yards or barrier shed – per week	\$47.50	\$44.55	\$4.45	\$49.00	3.16%	N	Y	999
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### Hire Yards surrounding McNab/Jack Walsh Stables - Per week

McNab/Jack Walsh Permanent Hire per week – Stables	\$47.50	\$44.55	\$4.45	\$49.00	3.16%	N	Y	999
McNab/Jack Walsh Yard between stables & cattle yards	\$23.50	\$22.27	\$2.23	\$24.50	4.26%	N	Y	999

### Hire Cattle Yards - Narromine

Per Pen – per week	\$11.40	\$10.73	\$1.07	\$11.80	3.51%	N	Y	999
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### Horse Training Classes - Narromine

Use of facilities plus arena for horse training classes – per day	\$166.50	\$155.45	\$15.55	\$171.00	2.70%	N	Y	999
If stables used in conjunction with classes – per day	\$56.00	\$52.27	\$5.23	\$57.50	2.68%	N	Y	999

### Trainer's Licence - Narromine

Trainers Annual Charge	\$115.00	\$107.27	\$10.73	\$118.00	2.61%	N	Y	999
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### Trangie Showground

#### Hire of Trangie Showground

Refundable Security Deposit in addition to usage charge	\$568.00	\$583.00	\$0.00	\$583.00	2.64%	N	N	999
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Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				

## Hire of Trangie Showground [continued]

Race Club per day	\$1,390.00	\$1,295.45	\$129.55	\$1,425.00	2.52%	N	Y	999
Show Society – Annual Show per day	\$630.00	\$587.27	\$58.73	\$646.00	2.54%	N	Y	999
Shire Race Clubs per day	\$921.00	\$859.09	\$85.91	\$945.00	2.61%	N	Y	999
Horse Shows per day	\$273.00	\$254.55	\$25.45	\$280.00	2.56%	N	Y	999
Pony Club per carnival	\$231.00	\$215.45	\$21.55	\$237.00	2.60%	N	Y	999
Pony Club – Overnight Stay During Carnival (To Cover Power Used)	\$72.00	\$67.27	\$6.73	\$74.00	2.78%	N	Y	999
Pony Club – Carnival/Championship (Use of Own Facilities Only) – Per Event	\$58.00	\$54.09	\$5.41	\$59.50	2.59%	N	Y	999
Trangie Camp Draft Association (Major Events) per event	\$691.00	\$644.55	\$64.45	\$709.00	2.60%	N	Y	999
Use of Arena Only – per day (eg: horse training classes)	\$60.00	\$55.91	\$5.59	\$61.50	2.50%	N	Y	999
Machinery Sales per day	\$308.00	\$287.27	\$28.73	\$316.00	2.60%	N	Y	999
Circuses, Travelling Shows, Bull Rides per day of show	\$373.00	\$348.18	\$34.82	\$383.00	2.68%	N	Y	999
Family Reunions/Parties etc per day	\$385.00	\$359.09	\$35.91	\$395.00	2.60%	N	Y	999
Stock Sales per day	\$177.50	\$165.45	\$16.55	\$182.00	2.54%	N	Y	999
Special Events (facilities access without use of electricity)	\$177.50	\$165.45	\$16.55	\$182.00	2.54%	N	Y	999
Temporary Use of Facilities (overnight) – Minimum Charge plus	\$149.50	\$139.55	\$13.95	\$153.50	2.68%	N	Y	999
Temporary Use of Facilities (overnight) – Charge per vehicle	\$15.00	\$14.00	\$1.40	\$15.40	2.67%	N	Y	999
Other Functions – i.e. Poultry Exhibitions, Sheep Show per event	\$85.00	\$79.55	\$7.95	\$87.50	2.94%	N	Y	999
Use of premises for school exams					No Charge	N	N	999
Overnight Camping Fee per night with a maximum 2 nights	\$45.50	\$42.73	\$4.27	\$47.00	3.30%	N	Y	999
Overnight Campers – Charity Events e.g.: Charity Horse Ride					No Charge	N	N	999

## Hire of Stables - Trangie

Nightly Charge up to 3 nights per stall per night	\$15.20	\$14.18	\$1.42	\$15.60	2.63%	N	Y	999
Weekly Rate or more than 4 nights per stall per night	\$11.00	\$10.36	\$1.04	\$11.40	3.64%	N	Y	999

Name	Year 21/22	Year 22/23			Increase %	Statutory Fee	GST	CL1
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
<b>Horse Training Classes - Trangie</b>								
Use of facilities plus arena for horse training classes – per day	\$166.50	\$155.45	\$15.55	\$171.00	2.70%	N	Y	999
If stables are used in conjunction with classes – per day	\$56.00	\$52.27	\$5.23	\$57.50	2.68%	N	Y	999
<b>Hire Horse Boxes</b>								
Per Box – per week	\$5.30	\$5.00	\$0.50	\$5.50	3.77%	N	Y	999
<b>Hire Cattle Yards - Trangie</b>								
Per pen – per week	\$11.40	\$10.73	\$1.07	\$11.80	3.51%	N	Y	999
<b>Trainers - Trangie</b>								
Use of stables/cattle pavilion per week	\$47.50	\$44.55	\$4.45	\$49.00	3.16%	N	Y	999
Use of facilities only per week (including the track) – up to 2 horses	\$12.00	\$11.27	\$1.13	\$12.40	3.33%	N	Y	999
Use of facilities only per week (including the track) – more than 2 horses	\$31.00	\$29.09	\$2.91	\$32.00	3.23%	N	Y	999
<b>Trainer's Licence - Trangie</b>								
Trainer's Annual Charge	\$115.00	\$107.27	\$10.73	\$118.00	2.61%	N	Y	999

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Commercial/Industrial buildings – Estimated value between \$500,001 to and \$1,000,000	35
Community – per hour	45
Community Book Clubs - Annual	45
Community Meetings	42
Community Meetings	42
Compacted Waste Vehicle – per tonne	51
Company Searches – through Service Agent	13
Complex fire flow investigation requiring full site and system hydraulic modelling for design and subdivision approvals. Applicants are required to provide internal fire systems designs and demand models*	62
Compliance certificate	20
Compliance cost notice – full cost recovery for council's involvement including plant, equipment, wages, reports, investigations	17

**C** [continued]

Compliance inspection – additional inspection	20
Compliance inspection – first inspection	20
Concurrence Classification A	64
Concurrence Classification B	64
Concurrence Classification C	64
Concurrence Classification S	64
Concurrence Fee - Item 3.2(a) Schedule 4 EP & A Regulations 2021	29
Concurrence Fee Item 3.2(b) EP & A Regulations 2021	29
Connect a private drain or sewer with a public drain or sewer under the control of a council or with a drain or sewer which connects with such a public drain or sewer	18
Contaminated/Clinical Wastes (NO SHARPS) – per tonne (Minimum charge one tonne)	51
Copper - Rate per kg	65
Copy of Building Certificate (cl. 261)	33
Cost per barricade per day	56
Cost per day	55
Cost recovery of Actual Costs to Council	23
Cost to undertake private works at customer requests on Council Assets; charges will be individually estimated and quoted to client. Quotes are valid for 3 months.	62
Costs Per Day	55
Council Chambers – Daily Hire	15
Council Chambers – Hourly	15
Council Chambers – Weekly Hire	15
Crane – 5 Tonne Slewing per hour + labour as required	54
Crushed per tonne	55
CSPC Board Room – Daily Hire	15
CSPC Board Room – Hourly	15
CSPC Board Room – Weekly Hire	15
Cyanide - Rate per kg	65
Cycle Club	71

**D**

Daily Admission	67
Daily Hire Rate	73
Daily Rate – per night	57
Dangerous/Restricted Dog Collar (extra large)	22
Dangerous/Restricted Dog Collar (large)	22
Dangerous/Restricted Dog Collar (medium)	22
Dangerous/Restricted Dog Collar (small)	22
Dedicated Fire Service Access Charge with or without meter	62
Disability Carer Entry	67
Disposal Fee	24
Disposal of dead animals – After Hours	51
Disposal of large dead animals (Cattle/Horses) – each	51
Disposal of small dead animals (Sheep/Calves) – each	51

**D** [continued]

Disposal of small domestic animals (Cats/Dogs) – each	51
Dispose of Liquid Trade Waste into a sewer of the council	18
Document in hard copy	25
Documents & Maps (hard copy)	25
Dog - Service of the State	21
Dog - Working	21
Dog Desexed - Animal Registration (after relevant date)	21
Dog Desexed - Eligible Pensioner (after relevant date)	21
Dog Desexed – Sold by Pound/Shelter	21
Dog Non – Desexed (after relevant date)	21
Dog Non Desexed - Registered Breeder	21
Domestic quantities of waste motor oil (Delivered separately)	53
Domestic quantities Recycling (Paper, Cardboard, Glass, Plastic, Steel and Aluminium)	53
Drafting Sewer Plans for Dwelling	62
Draw water from council water supply or standpipe or sell water so drawn	18
Drawstring Bag	46
DSP for Water Supply & Sewerage - Developer Charge (per ET) - Narromine Sewer Service Area	63
DSP for Water Supply & Sewerage - Developer Charge (per ET) - Narromine Water Service Area	61
Dual Occupancy – exceeding \$500,000	37
Dual Occupancy – value up to \$500,000	37

**E**

Each additional dwelling – dwelling is in the building or on the allotment	33
Each Instance	13
Earphones - per set	46
Earthmoving – Tyre 15.5/25	52
Earthmoving – Tyre 17.5/25	52
Earthmoving – Tyre 20.5/25	52
Earthmoving – Tyre 23.5/25	52
Earthmoving – Tyre 25.5/25	52
Earthmoving – Tyre 26.5/25	52
Electronic Access Key Deposit (Refundable upon return)	70
Engineering Fee - project based	28
Engineering Package Inspections – Roads (Incl: Induction, Grade, Sub-base, Base & Seal)	57
Engineering Package Inspections – Sewer (Inspect new sewer main infrastructure for compliance with WSAA standards)	57
Engineering Package Inspections – Water (Inspect new water main infrastructure for compliance with WSAA standards)	57
Estimated Cost between \$100,001 and \$1,000,000	32
Estimated Cost Greater than \$1,000,000	32
Estimated Cost Up To \$100,000	32
Euthanasia	22
Euthanasia – per Animal Livestock	23
Exceeding 2,000m2	33

**E** [continued]

Exclusive use of entire pool and grounds for private event – per day	67
Exclusive use of entire pool and grounds for private event – per hour – Minimum hire two hours	67
Exemption Certificate	20
Exemption from Barrier requirements under Sec 22 of the Act	20
Exhumation Fee (Weekdays) – Lawn	42
Exhumation Fee (Weekdays) – Monumental	40
Exhumation Fee (Weekend and Public Holidays) – Lawn	42
Exhumation Fee (Weekend and Public Holidays) – Monumental	40
Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	19
Extension of standard width per meter – Heavy Duty Crossing	48
Extension of standard width per meter – Medium Duty Crossing	48
Extension of standard width per meter – Standard Crossing	48

**F**

Family Reunions / Parties etc per day	74
Family Reunions/Parties etc per day	76
Fax, incoming (all), additional pages*	44
Fax, incoming (all), first page*	44
Fax, outgoing (Aust), additional pages*	44
Fax, outgoing (Aust), first page*	44
Fax, outgoing (O/S), additional pages*	44
Fax, outgoing (O/S), first page*	44
Fee per animal	23
Feeding costs – Cost recovery of Actual Costs to Council	23
Ferrous & non-ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants	53
Fire Safety (per application) – Major	35
Fire Safety (per application) – Minor	35
First 2 hours (per hour)	56
First release	22
Flouride - Rate per kg	65
Food & Organics Service Charge - Non Rateable Properties - Optional Weekly Collection - Kerbside	49
Food & Organics Service Charge - Non Rateable Properties - Optional Weekly Collection - Kerbside	49
Food & Organics Service Charge - Other (Commercial & Non Rateable Properties) - Optional Service	50
Food & Organics Service Charge - Residential Properties - Weekly Collection - Kerbside	49
Food Annual Inspection Admin fee - per premises	17
Food Inspection Community/Charity/Non-profit	17
Food Inspection fee per hour - medium & high risk premises	17
Food Inspection Low Risk Premises – Nominal Fee	17
Food Re-inspection fee	17
Footpath Security Deposit (Refundable if no damage incurred on footpath)	20
For dwelling house with construction less than \$100,000*	26

**F** [continued]

For fee or reward, transport waste over or under a public place	18
For Trailers not encompassed with Hangar Fees	57
Formal Application Access	15
Full Season – Additional children under 18	68
Full Season – Family Season Ticket (2 adults & 2 children under 18)	68
Full Season – Senior Single Season Ticket (must show Seniors or Pensioner Concession Card)	68
Full Season - Single Season Ticket	68
Full Season - Student Ticket - 18 years & under (Must show Student ID)	68

**G**

Giving Notice for Designated Development	32
Giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture development	32
Giving of notice for prohibited development	32
Glider Trailers – per week*	57
Grader 1300/24	52
Grader 1400/24	52
Graders – per hour	54
Gravel (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate	47
Grids Annual Inspection	56
Grids Application	55
Group Disability Entry - per person (Minimum 10 people)	67

**H**

Half Season – Additional children under 18	68
Half Season – Family Season Ticket (2 adults & 2 children under 18)	68
Half Season – Senior Single Season Ticket (must show Seniors or Pensioner Concession Card)	68
Half Season – Single Season Ticket	68
Half Season - Student Ticket - 18 years & under (Must show Student ID)	68
Heavy Duty Crossing @ 4.0m width	48
Hire of chairs (each)	42
Hire of Hall for evening functions i.e. parties, social gatherings (Hirer to clean before and after event)	43
Hire of Hall per day (9am to 5 pm) – (Hirer to clean before and after event)	43
Hire of inflatable for private event – per day	67
Hire of inflatable for private event – per hour – Minimum hire two hours	67
Hire of Memorial Hall – School Concerts (Hirer to clean before and after the event)	42
Hire of Memorial Hall – Special Charitable Occasions (Hirer to clean before and after the event)	42
Hire of the Memorial Hall – General use (Hirer to clean before and after event)	42
Hire of trestles (each)	42
Horse Shows per day	76
Horse Shows per day (incl. polocrosse)	74
Horse yards or barrier shed – per week	75

**H** [continued]

HubnSpoke - Annual Hire per person (charge provides access to one desk and hub facilities)	15
HubnSpoke - Burraway Office - Daily Hire per person (charge provides access to office and hub facilities)**	16
HubnSpoke - Casual* Daily Hire per person (charge provides access to one desk and hub facilities)	15
HubnSpoke - Dandaloo Office - Daily Hire per person (charge provides access to office and hub facilities)**	15
HubnSpoke - Electronic Access Key	15
HubnSpoke - Monthly Hire per person (charge provides access to one desk and hub facilities)	15
HubnSpoke - Weekly Hire per person (charge provides access to one desk and hub facilities)	15

**I**

If a proposed development is also a designated development for the purposes of the Environmental Planning & Assessment Act (EP & A Act) the following additional fee applies	29
If stables are used in conjunction with classes – per day	77
If stables used in conjunction with classes – per day	75
Impounding Officer Fee (per hour)	23
Improvement Notice - Administration Fee - Food Act	17
Individual stadium entry	70
Individual stadium entry – Seniors (must show Seniors or Pension Concession Card)	70
Indoor Sport Players Fee (per person/per game)	70
Indoor Sport Team Non-Attendance Fee (per team/no notice given)	70
Indoor Sport Team Registration Fee	70
Information & Directional Signage - Signs & sign installation	47
Initial and Registration of backflow prevention devices	61
Inspection fee (Category 1, 2, 2S & 3 Dischargers)	64
Inspection prior to relocation (Outside Narromine Shire – 250km)	34
Inspection prior to relocation (Outside Narromine Shire – in excess of 250km)	34
Inspection prior to relocation (within Narromine Shire)	34
Inspections of Roadworks at Critical Stages (package of up to 8 inspections)	35
Install a domestic oil or solid fuel heating appliance, other than a portable appliance	20
Install or operate amusement devices	20
Install, alter, disconnect or remove a meter connected to a service pipe	18
Install, construct or alter a waste treatment device or a human waste storage facility or a drain connected to any such device or facility	18
Installation of backflow prevention devices where appropriate, if a property owner refuses to install the device	61
Integrated Development Processing Fee**	29
Inter Library Loan – per item	43
Interest on outstanding sewer charges	63
Interest on Outstanding Stormwater Levy Charges	66
Interest on Outstanding Trade Waste Charges	65
Interest on Outstanding Waste, Recycling & FOGO Services	49
Interest on Outstanding Water Charges	61
Interment Fee – Reopening (Weekdays) – Lawn	41
Interment Fee – Reopening (Weekdays) – Monumental	40
Interment Fee – Still born and Children under 2 years (Buried in new grave – single interment) – Monumental	40
Interment Fee – Stillborn & Children under 2 years (Buried in children's section – single interment (No charge for gravesite)	40

**I** [continued]

Interment Fee – Stillborn & Children under 2 years (Buried in new grave – single interment) – Lawn	42
Interment Fee – Stillborn & Children under 2 years (Buried under Lawn Concrete Beam + Grave site at full cost)	41
Interment Fee (Weekdays) – Lawn	41
Interment Fee (Weekdays) – Monumental	40
Interment Fee (Weekends & Public Holidays) – Lawn	41
Interment Fee (Weekends & Public Holidays) – Monumental	40
Interment Fee Monumental – Reopening (Weekends & Public Holidays)	40
Interment Fee/Reopening (Weekends & Public Holidays) – Lawn	41
Interment of Ashes (Weekday)	41
Interment of Ashes (Weekend & Public Holidays)	41
Interment of Ashes in grave or headstone (Weekdays) – Lawn	41
Interment of Ashes in grave or headstone (Weekdays) – Monumental	40
Interment of Ashes in grave or headstone (Weekends & Public Holidays)	40
Interment of Ashes in grave or headstone (Weekends & Public Holidays) – Lawn	41
Internal Review fee	15
Interview Room – Daily Hire	15
Interview Room – Hourly	15
Interview Room – Weekly Hire	15
Issue Copy of CC	38
Item Replacement - Library purchase cost	45
Item Replacement - Processing charge - per item	45

**J**

Jet Patcher – per hour	54
Junior Sporting Bodies	71
Junior Sporting Bodies	72
Junior Teams Casual Use – per hour (Maximum 20 Players)*	70

**K**

Keep Cup	46
Key Deposit for approved access to sport & recreational facilities*	66

**L**

Labour Hire – Lifeguard (per hour)	67
Labour Per hour (Minimum charge 1 hour then 30 minute intervals)	56
Laminating – A4 Size	14
Land Categorised as residential (Not strata titles)	66
Land Categorised as residential (strata titles)	66
Late Fee - where registration fee has not been paid 28 days after when animal was required to be registered.	22
Lead - Rate per kg	65

**L** [continued]

Learn to Swim Programs – up to 4 weeks & per pool within normal pool hours	68
LED Advertising Sign – Dundas Park **	72
Library Bags – Nylon with the Macquarie Regional Library Logo	46
Light Truck (2-3 tonne) – full load – SORTED	50
Light Truck (2-3 tonne) – full load – UNSORTED	50
Light Truck (2-3 tonne) – part load – SORTED	50
Light Truck (2-3 tonne) – part load – UNSORTED	50
Light Truck, 8.25 x 15/16	52
Light Truck, RV 4 x 4	52
Lighting (Cost recovery per unit used plus 25% contribution to renewal costs to be placed in reserve)	71
Lighting (Cost recovery per unit used plus 25% contribution to renewal costs to be placed in reserve)	73
Liquid Trade Waste Application	18
Loaders – per hour	54
Lodging of a bond or proof of bank guarantee with council for incomplete subdivision works	34
Long term (Storage) casual rate (minimum 12 month periods) – rate per month	57
Low Loader – 20 Tonne per hour	54

**M**

Machinery Sales per day	74
Machinery Sales per day	76
Mains Junction Plan	62
Maintenance and sustenance fee (per day held)	22
Major – per Certificate	33
Mattress, Lounges - all sizes (per item)	53
McNab/Jack Walsh Permanent Hire per week – Stables	75
McNab/Jack Walsh Yard between stables & cattle yards	75
Medium Duty Crossing @ 3.5m width	48
Medium Truck (8-9 Tonne) – full load	53
Medium Truck (8-9 tonne) – full load – SORTED	50
Medium Truck (8-9 tonne) – full load – UNSORTED	50
Medium Truck (8-9 tonne) – part load – SORTED	50
Medium Truck (8-9 tonne) – part load – UNSORTED	50
Medium Truck (8-9 Tonne) – part load *	53
Methylene blue active substances (MBAS) - Rate per kg	65
Microchipping fee – all dogs and cats*	21
Minimum Charge	58
Minimum Charge	58
Minor – per Certificate	33
Minor Modification (under S.4.55(1A) or S4.55(1) of the Act) (Minimal environmental impact)	29
Minor Modifications to a DA (under S.4.55(1) of Act) (Minimal environmental impact)	29
Miscellaneous Items	46
Miscellaneous wastes which require special handling and disposal – per machine hour	51

**M** [continued]

Monthly	39
Monthly – Adults	69
Monthly - Seniors (Must show Seniors or Pensioner Concession Card)	69
Monthly - Students 18 years & under (Must show student card)	69
Monthly Rate	57
Motorbike	52
MRL Library Book Clubs - Annual	45
Multi Unit Residential (Greater than six units)	37
Multi Unit Residential (Up to six units)	37
Multi-Unit Residential Package (per unit)	35

**N**

Narromine	62
Narromine – Residential	63
Natural (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate	47
Natural per tonne	55
New Dwelling Package (max. 6 Inspections)	35
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$250,001 to and \$500,000	34
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$5,000 and \$50,000	34
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$50,001 to and \$250,000	34
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$500,00 to and \$1,000,000	34
New Dwelling, Dwelling Alterations & Additions – Estimated value up to \$5,000	34
New Subdivision Road Name Sign	47
Nickel - Rate per kg	65
Nightly Charge up to 3 nights per stall per night	74
Nightly Charge up to 3 nights per stall per night	76
Nitrogen (Total Kjeldahl Nitrogen less Ammonia) as N - Rate per kg	65
Non – Fire Safety (per application)	35
Non Compliance Charges Category 1 Discharges	64
Non Compliance Charges Category 1 Discharges	64
Non Desexed – Not Recommended	22
Non-Residential Consumption Charges - Narromine, Trangie & Rural (per kilolitre)	61
Non-Residential per kl	63
Non-Swimming Admission Fee	67
Not for Profit or Community Group - per hour	70
Not for Profit or Community Group – per hour	70
Not for Profit Organisations	73
Notice of application for review of a determination under the Act, section 8.3	33

**O**

Occupied – Per approved receptacle in the garbage collection area (Residential) – Weekly Collection - Kerbside	48
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## Fee Name

Page

## O [continued]

Officer Travel per kilometer	23
Oil & Grease (Total O & G) - Rate per kg	65
Operate a caravan park or camping ground	19
Operate a manufactured home estate	19
Operate a public car park	19
Operate on site sewage system	19
Other Functions – i.e. Poultry Exhibitions, Sheep Show per event	74
Other Functions – i.e. Poultry Exhibitions, Sheep Show per event	76
Other Sizes	59
Outstanding Notices - EPA (cl5)	36
Outstanding Rates & Charges	13
Overdue Fees - Amnesty	43
Overdue Fees - Item per week	43
Overnight Campers – Charity Events e.g.: Charity Horse Ride	76
Overnight Camping – Fundraising Charity Event eg: Charity Horse Ride	74
Overnight Camping Fee per night with a maximum 2 nights	74
Overnight Camping Fee per night with a maximum 2 nights	76

## p

per USB Thumb Drives	46
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## P

Part A Inspection	18
Part B Inspection	18
Part C Inspection	18
Part E Inspection	19
Part F Inspection	19
PC Computers - MRL Decommissioned	46
Per Additional Officer per half hour (after 4 hours)	23
Per Additional Officer per hour	23
Per Annum	39
Per Application (including creation of a public road)	27
Per Application (not including creation of a public road)	28
Per Application (Strata Title)	28
Per approved receptacle in the garbage collection area (Commercial) – Weekly Collection - Kerbside	48
Per Box – per week	77
Per Engineering Inspection	56
Per Minute Charge	58
Per Minute Charge	58
Per Officer Per Hour (during normal working hours)	23
Per pen – per week	77

**P** [continued]

Per Pen – per week	75
Per Unit above six units	37
Permanent	47
Permission to erect head/foot stones – Lawn Sections* NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee.	42
Permission to erect head/foot stones – Monumental Sections* NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee	40
Perpetual Interment Right - Bedrock Garden Niche (Narromine Cemetery)	41
Personal Trainers using Council's Outdoor Facilities – per annum/per ground (Approved Trainers Only)*	73
Personal Trainers Using Council's Outdoor Facilities – per annum/per ground (Approved Trainers Only)*	71
Personal Trainers using Council's Outdoor Facilities – per month/per ground (Approved Trainers Only)*	73
Personal Trainers Using Council's Outdoor Facilities – per month/per ground (Approved Trainers Only)*	71
Personal Training or Coaching per hour	70
Petroleum hydrocarbons - Rate per kg	65
Phosphorous (Total P) - Rate per kg	65
Place a waste storage container in a public place	18
Place waste in a public place	18
Plant - Plant including 1 operator per hour (Minimum Charge one hour)	21
Plant - Plant including 2 operators per hour (Minimum Charge one hour)	21
Plastic and steel farm chemical drums that are correctly cleaned to “triple rinse” standard and delivered Monday to Friday	53
Plus Charge per kilometre	21
Plus Chemical	21
Plus each advertisement in excess of one (1) or fee based on value (whichever is greater)	26
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	27
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	30
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	32
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	27
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	30
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	32
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	27
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	30
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	31
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	27
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	27
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	30
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	31
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$100,000	38
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$15,000	38
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$250,000	38
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$500,000	37
Plus per \$1,000 (or part of \$1,000) of the estimated cost	26
Plus per \$1,000 (or part of \$1,000) of the estimated cost	29
Plus per \$1,000 (or part of \$1,000) of the estimated cost	31
Plus per additional Lot created (for applications creating a public road)	28
Plus per additional Lot created (for applications not creating a public road)	28

**P** [continued]

Plus per additional Strata Lot created	28
Plus Subdivision Certificate (per Lot)	28
Plus: for areas within 201m <sup>2</sup> to 2,000m <sup>2</sup> per m <sup>2</sup>	33
Pony Club – Carnival/Championship (Use of Own Facilities Only) – Per Event	74
Pony Club – Carnival/Championship (Use of Own Facilities Only) – Per Event	76
Pony Club – Overnight Stay During Carnival (To Cover Power Used)	74
Pony Club – Overnight Stay During Carnival (To Cover Power Used)	76
Pony Club per carnival	74
Pony Club per carnival	76
Portable Traffic Lights – Long Term Daily Rate (Rate excludes operator & fuel)	55
Portable Traffic Lights – Long Term Hourly Rate (Rate excludes operator & fuel)	54
Portable Traffic Lights – Short Term Daily Rate (Rate excludes operator & fuel)	54
Portable Traffic Lights – Short Term Hourly Rate (Rate excludes operator & fuel)	54
Possible additional fee from other Libraries	43
Postage & handling (if required)	45
Postage & handling (if required)	45
Potable Water	58
Process swimming pool register application	20
Processing charge per hour	15
Processing Fee - Unauthorised Headstone (Headstone installed without prior approval)	40
Processing Fee - Unauthorised Headstone (Headstone installed without prior approval)	42
Property inspection for backflow hazard identification assessment and design	61
Property Searches – By Address, Lot & DP, Name – through Service Agent	13
Property Sign	47
Provision of Cross	40
Provision of Cross	42
Public Health Premises – Skin Penetration Premises/Inspection Public Swimming Pools/Inspection Beauty Salons/Hairdressers	17
Purchase Perpetual Interment Right - Niche – Narromine (New Lawn Wall) Located in Lawn Section	41
Purchase Perpetual Interment Right - Niche – Narromine (Monumental Walls), Trangie & Tomingley	41
Purchase Perpetual Interment Right (2.4m x .9m)	40
Purchase Perpetual Interment Right (2.4m x 1.2m) – (Includes Perpetual Maintenance)	41
Purchase Vase for Niche Wall - Fitting Included	41

**R**

Race Club per day	76
Ratepayer responsible for all costs (includes Early & Late Stage Intervention & service fees)	16
Recycling Service Charge (Commercial) – Fortnightly Collection - Kerbside	49
Recycling Service Charge (Residential) – Fortnightly Collection - Kerbside	48
Refundable Deposit	55
Refundable Security Deposit	42
Refundable security deposit – Cannot be waived	73
Refundable Security Deposit (all events except for evening functions)	43

**R** [continued]

Refundable Security Deposit (evening functions)	43
Refundable security deposit (Not for Profit Organisations) – Cannot be waived	73
Refundable Security Deposit in addition to usage charge	75
Refunds from Council's Trust Fund, i.e. Bond	16
Registration	17
Re-Inspection	35
Re-Inspection (Prohibition Order) per hour (min charge of half an hour, maximum 2 hours)	17
Re-inspection fee (if required) (Category 1, 2, 2S & 3 Dischargers)	64
Release Fee – Vehicle / Article	24
Removal Costs will be carried out on a Cost Recovery Basis	48
Removal of ashes from Niche Wall (Council not responsible if plaque damaged during removal)	41
Replacement Access Key	70
Request for Email Copy of Original Rate or Water Notice	13
Request for Hard Copy of Original Rate or Water Notice	13
Reservation (Lawn)*	41
Reservation (Monumental)*	40
Reservation Fee – per item	43
Residential - Narromine, Trangie & Rural (per Kilolitre)	61
Road Pavements	48
Roller – Self Propelled Rubber Tyred per hour	54
Roller – Self Propelled Vibrating Drum per hour	54
Rotary RYCAGS Camp – Per Day	74

**S**

Sale of Companion Animal – Including Microchipping, De-sexing & Lifetime Registration	23
Sale of Land under Section 713 of the Local Government Act, 1993 (per property listed for sale)	16
Scanner - 15 minutes*	44
Scanner - per hour*	44
Schools - per annum	69
Schools - per hour	69
Schools – per person	67
Schools - per term	69
Season Coaches (26 weeks)	68
Seasonal fee – per Adult (6 months)	69
Seasonal fee – per Club (Must show current player rego card)	69
Seasonal fee – per Senior (6 months) (Must show Seniors or Pensioner Concession Card)	69
Seasonal fee – per Student 15-18 yrs (6 months) (Must show student card)	69
Sec 10.7 Basic Certificate (charge per lot)	25
Second and subsequent release (within 12 months of first release)	22
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Semi Trailer (25 tonne) – full load – UNSORTED	51
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Standard Dog Trailer (12 Tonne) – part load *	53
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Super Dog Trailer (18 tonne) – full load – UNSORTED	50
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Super Dog Trailer (18 tonne) – part load – UNSORTED	51
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## Fee Name

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# 2022 – 2023

## Long Term Financial Plan

(10 Years)

# Long Term Financial Plan

## Income Statement – Consolidated Fund

Narromine Shire Council											
Long Term Financial Plan											
INCOME STATEMENT - CONSOLIDATED											
	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Income from Continuing Operations</b>											
<b>Revenue:</b>											
Rates & Annual Charges	11,758,011	11,990,571	12,228,025	12,470,480	12,718,048	12,970,842	13,228,979	13,492,577	13,761,758	14,036,647	14,317,370
User Charges & Fees	1,507,528	1,537,679	1,568,432	1,599,801	1,631,797	1,664,433	1,697,721	1,731,676	1,766,309	1,801,636	1,837,668
Interest & Investment Revenue	1,760,379	1,777,983	1,795,763	1,813,720	1,831,857	1,850,176	1,868,678	1,887,365	1,906,238	1,925,301	1,944,554
Other Revenues	2,400,159	2,448,162	2,497,125	2,547,068	2,598,009	2,649,969	2,702,969	2,757,028	2,812,169	2,868,412	2,925,780
Grants & Contributions provided for Operating Purposes	7,997,774	8,157,729	8,320,884	8,487,302	8,657,048	8,830,189	9,006,793	9,186,928	9,370,667	9,558,080	9,749,242
Grants & Contributions provided for Capital Purposes	10,651,093	8,709,936	7,519,008	7,370,132	4,316,333	3,846,925	4,715,761	4,112,116	23,656,343	5,091,940	4,464,913
<b>Other Income:</b>											
Net gains from the disposal of assets	1,275,403	50,000	50,000	50,000	550,000	550,000	550,000	50,000	50,000	50,000	50,000
<b>Total Income from Continuing Operations</b>	<b>37,350,347</b>	<b>34,672,060</b>	<b>33,979,237</b>	<b>34,338,503</b>	<b>32,303,092</b>	<b>32,362,534</b>	<b>33,770,901</b>	<b>33,217,690</b>	<b>53,323,484</b>	<b>35,332,016</b>	<b>35,289,527</b>
<b>Expenses from Continuing Operations</b>											
Employee Benefits & On-Costs	8,961,647	9,230,496	9,507,411	9,792,634	10,086,413	10,389,005	10,700,675	11,021,695	11,352,346	11,692,917	12,043,704
Borrowing Costs	174,621	143,541	112,311	93,318	81,440	73,318	65,933	58,703	51,261	43,601	38,709
Materials & Contracts	10,102,110	9,591,019	9,788,839	9,940,616	10,296,428	10,406,357	10,520,484	10,688,894	10,911,672	11,138,905	11,320,683
Depreciation & Amortisation	6,066,020	6,126,680	6,187,947	6,249,826	6,312,325	6,375,448	6,439,202	6,503,594	6,568,630	6,634,317	6,700,660
Other Expenses	37,939	38,698	39,472	40,261	41,066	41,888	42,725	43,580	44,452	45,341	46,247
<b>Total Expenses from Continuing Operations</b>	<b>25,342,337</b>	<b>25,130,434</b>	<b>25,635,980</b>	<b>26,116,655</b>	<b>26,817,672</b>	<b>27,286,016</b>	<b>27,769,019</b>	<b>28,316,466</b>	<b>28,928,361</b>	<b>29,555,081</b>	<b>30,150,003</b>
<b>Operating Result from Continuing Operations</b>	<b>12,008,010</b>	<b>9,541,626</b>	<b>8,343,257</b>	<b>8,221,848</b>	<b>5,485,420</b>	<b>5,076,518</b>	<b>6,001,882</b>	<b>4,901,224</b>	<b>24,395,123</b>	<b>5,776,935</b>	<b>5,139,524</b>
<b>Net Operating Result for the Year</b>	<b>12,008,010</b>	<b>9,541,626</b>	<b>8,343,257</b>	<b>8,221,848</b>	<b>5,485,420</b>	<b>5,076,518</b>	<b>6,001,882</b>	<b>4,901,224</b>	<b>24,395,123</b>	<b>5,776,935</b>	<b>5,139,524</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>1,356,917</b>	<b>831,690</b>	<b>824,249</b>	<b>851,716</b>	<b>1,169,087</b>	<b>1,229,593</b>	<b>1,286,121</b>	<b>789,108</b>	<b>738,780</b>	<b>684,995</b>	<b>674,611</b>

# Long Term Financial Plan

## Income Statement – General Fund

Narromine Shire Council											
Long Term Financial Plan											
INCOME STATEMENT - GENERAL FUND	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Income from Continuing Operations</b>											
<b>Revenue:</b>											
Rates & Annual Charges	7,855,787	7,990,792	8,128,251	8,268,212	8,410,722	8,555,834	8,703,596	8,854,059	9,007,277	9,163,303	9,322,194
User Charges & Fees	1,499,118	1,529,101	1,559,682	1,590,876	1,622,694	1,655,148	1,688,250	1,722,016	1,756,455	1,791,585	1,827,416
Interest & Investment Revenue	1,359,039	1,370,129	1,381,331	1,392,643	1,404,069	1,415,611	1,427,267	1,439,040	1,450,930	1,462,940	1,475,069
Other Revenues	2,353,251	2,400,316	2,448,322	2,497,289	2,547,234	2,598,179	2,650,143	2,703,146	2,757,209	2,812,353	2,868,599
Grants & Contributions provided for Operating Purposes	7,997,774	8,157,729	8,320,884	8,487,302	8,657,048	8,830,189	9,006,793	9,186,928	9,370,667	9,558,080	9,749,242
Grants & Contributions provided for Capital Purposes	10,251,093	6,593,691	6,627,187	5,412,599	3,725,421	3,375,143	4,219,910	3,386,593	2,740,019	3,860,334	3,862,612
<b>Other Income:</b>											
Net gains from the disposal of assets	1,275,403	50,000	50,000	50,000	550,000	550,000	550,000	50,000	50,000	50,000	50,000
<b>Total Income from Continuing Operations</b>	<b>32,591,465</b>	<b>28,091,758</b>	<b>28,515,657</b>	<b>27,698,921</b>	<b>26,917,188</b>	<b>26,980,104</b>	<b>28,245,959</b>	<b>27,341,782</b>	<b>27,132,557</b>	<b>28,698,595</b>	<b>29,155,132</b>
<b>Expenses from Continuing Operations</b>											
Employee Benefits & On-Costs	8,335,764	8,585,836	8,843,411	9,108,715	9,381,977	9,663,435	9,953,338	10,251,938	10,559,496	10,876,281	11,202,569
Borrowing Costs	174,621	143,541	112,311	93,318	81,440	73,318	65,933	58,703	51,261	43,601	38,709
Materials & Contracts	8,363,809	7,657,975	7,779,067	7,840,514	8,414,835	8,487,132	8,562,874	8,151,751	8,252,687	8,353,272	8,401,091
Depreciation & Amortisation	5,022,579	5,072,805	5,123,533	5,174,767	5,226,516	5,278,781	5,331,568	5,384,884	5,438,733	5,493,121	5,548,052
Other Expenses	16,239	16,564	16,895	17,233	17,577	17,929	18,287	18,654	19,027	19,407	19,795
<b>Total Expenses from Continuing Operations</b>	<b>21,913,012</b>	<b>21,476,721</b>	<b>21,875,217</b>	<b>22,234,547</b>	<b>23,122,345</b>	<b>23,520,595</b>	<b>23,932,000</b>	<b>23,865,930</b>	<b>24,321,204</b>	<b>24,785,682</b>	<b>25,210,216</b>
<b>Operating Result from Continuing Operations</b>	<b>10,678,453</b>	<b>6,615,037</b>	<b>6,640,440</b>	<b>5,464,374</b>	<b>3,794,843</b>	<b>3,459,509</b>	<b>4,313,959</b>	<b>3,475,852</b>	<b>2,811,353</b>	<b>3,912,913</b>	<b>3,944,916</b>
<b>Net Operating Result for the Year</b>	<b>10,678,453</b>	<b>6,615,037</b>	<b>6,640,440</b>	<b>5,464,374</b>	<b>3,794,843</b>	<b>3,459,509</b>	<b>4,313,959</b>	<b>3,475,852</b>	<b>2,811,353</b>	<b>3,912,913</b>	<b>3,944,916</b>
Net Operating Result before Grants and Contributions provided for Capital Purposes	427,360	21,346	13,253	51,775	69,422	84,366	94,049	89,259	71,334	52,579	82,304

# Long Term Financial Plan

## Income Statement – Water Fund

Narromine Shire Council											
Long Term Financial Plan											
INCOME STATEMENT - WATER FUND	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Income from Continuing Operations</b>											
<b>Revenue:</b>											
Rates & Annual Charges	2,276,938	2,333,861	2,392,208	2,452,013	2,513,314	2,576,146	2,640,550	2,706,564	2,774,228	2,843,584	2,914,673
User Charges & Fees	8,410	8,578	8,750	8,925	9,103	9,285	9,471	9,660	9,854	10,051	10,252
Interest & Investment Revenue	90,830	92,239	93,661	95,098	96,549	98,014	99,494	100,989	102,499	104,024	105,564
Other Revenues	44,908	45,806	46,722	47,657	48,610	49,582	50,574	51,585	52,617	53,669	54,743
Grants & Contributions provided for Operating Purposes	-	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Capital Purposes	400,000	1,904,243	704,491	1,331,494	520,405	399,512	421,774	455,006	20,728,994	778,456	531,794
<b>Other Income:</b>											
Net gains from the disposal of assets	-	-	-	-	-	-	-	-	-	-	-
<b>Total Income from Continuing Operations</b>	<b>2,821,086</b>	<b>4,384,727</b>	<b>3,245,832</b>	<b>3,935,187</b>	<b>3,187,981</b>	<b>3,132,539</b>	<b>3,221,863</b>	<b>3,323,804</b>	<b>23,668,192</b>	<b>3,789,784</b>	<b>3,617,026</b>
<b>Expenses from Continuing Operations</b>											
Employee Benefits & On-Costs	408,221	420,468	433,082	446,074	459,456	473,240	487,437	502,060	517,122	532,636	548,615
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-
Materials & Contracts	981,628	1,114,797	1,159,246	1,212,277	1,062,546	1,083,797	1,105,473	1,471,509	1,544,004	1,619,421	1,699,363
Depreciation & Amortisation	569,114	574,805	580,553	586,359	592,222	598,145	604,126	610,167	616,269	622,432	628,656
Other Expenses	21,700	22,134	22,577	23,028	23,489	23,959	24,438	24,926	25,425	25,934	26,452
<b>Total Expenses from Continuing Operations</b>	<b>1,980,663</b>	<b>2,132,204</b>	<b>2,195,458</b>	<b>2,267,738</b>	<b>2,137,713</b>	<b>2,179,141</b>	<b>2,221,474</b>	<b>2,608,662</b>	<b>2,702,820</b>	<b>2,800,423</b>	<b>2,903,086</b>
<b>Operating Result from Continuing Operations</b>	<b>840,423</b>	<b>2,252,523</b>	<b>1,050,374</b>	<b>1,667,449</b>	<b>1,050,268</b>	<b>953,398</b>	<b>1,000,389</b>	<b>715,142</b>	<b>20,965,372</b>	<b>989,361</b>	<b>713,940</b>
<b>Net Operating Result for the Year</b>	<b>840,423</b>	<b>2,252,523</b>	<b>1,050,374</b>	<b>1,667,449</b>	<b>1,050,268</b>	<b>953,398</b>	<b>1,000,389</b>	<b>715,142</b>	<b>20,965,372</b>	<b>989,361</b>	<b>713,940</b>
Net Operating Result before Grants and Contributions provided for Capital Purposes	440,423	348,280	345,883	335,955	529,863	553,886	578,615	260,136	236,378	210,905	182,146

# Long Term Financial Plan

## Income Statement – Sewer Fund

Narromine Shire Council											
Long Term Financial Plan											
INCOME STATEMENT - SEWER FUND											
	Budget	Long Term Financial Plan									
	'2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Income from Continuing Operations</b>											
<b>Revenue:</b>											
Rates & Annual Charges	1,625,286	1,665,918	1,707,566	1,750,255	1,794,012	1,838,862	1,884,833	1,931,954	1,980,253	2,029,760	2,080,503
User Charges & Fees	-	-	-	-	-	-	-	-	-	-	-
Interest & Investment Revenue	310,510	315,615	320,771	325,979	331,239	336,551	341,917	347,336	352,809	358,337	363,921
Other Revenues	2,000	2,040	2,081	2,122	2,165	2,208	2,252	2,297	2,343	2,390	2,438
Grants & Contributions provided for Operating Purposes	-	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Capital Purposes	-	212,002	187,330	626,039	70,507	72,270	74,077	270,517	187,330	453,150	70,507
<b>Other Income:</b>											
Net gains from the disposal of assets	-	-	-	-	-	-	-	-	-	-	-
<b>Total Income from Continuing Operations</b>	<b>1,937,796</b>	<b>2,195,575</b>	<b>2,217,748</b>	<b>2,704,395</b>	<b>2,197,923</b>	<b>2,249,891</b>	<b>2,303,079</b>	<b>2,552,104</b>	<b>2,522,735</b>	<b>2,843,637</b>	<b>2,517,369</b>
<b>Expenses from Continuing Operations</b>											
Employee Benefits & On-Costs	217,662	224,192	230,918	237,845	244,980	252,330	259,900	267,697	275,728	284,000	292,520
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-
Materials & Contracts	756,673	818,247	850,526	887,825	819,047	835,428	852,137	1,065,634	1,114,981	1,166,212	1,220,229
Depreciation & Amortisation	474,327	479,070	483,861	488,700	493,587	498,522	503,508	508,543	513,628	518,764	523,952
Other Expenses	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses from Continuing Operations</b>	<b>1,448,662</b>	<b>1,521,509</b>	<b>1,565,305</b>	<b>1,614,370</b>	<b>1,557,614</b>	<b>1,586,280</b>	<b>1,615,545</b>	<b>1,841,874</b>	<b>1,904,337</b>	<b>1,968,976</b>	<b>2,036,701</b>
<b>Operating Result from Continuing Operations</b>	<b>489,134</b>	<b>674,066</b>	<b>652,443</b>	<b>1,090,025</b>	<b>640,309</b>	<b>663,611</b>	<b>687,534</b>	<b>710,230</b>	<b>618,398</b>	<b>874,661</b>	<b>480,668</b>
<b>Net Operating Result for the Year</b>	<b>489,134</b>	<b>674,066</b>	<b>652,443</b>	<b>1,090,025</b>	<b>640,309</b>	<b>663,611</b>	<b>687,534</b>	<b>710,230</b>	<b>618,398</b>	<b>874,661</b>	<b>480,668</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>489,134</b>	<b>462,064</b>	<b>465,113</b>	<b>463,986</b>	<b>569,802</b>	<b>591,341</b>	<b>613,457</b>	<b>439,713</b>	<b>431,068</b>	<b>421,511</b>	<b>410,161</b>

# Long Term Financial Plan

## Balance Sheet – Consolidated Fund

Narromine Shire Council											
Long Term Financial Plan											
BALANCE SHEET - CONSOLIDATED	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>ASSETS</b>											
<b>Current Assets</b>											
Cash & Cash Equivalents	1,576,106	3,272,217	6,004,802	8,633,782	14,844,210	21,371,226	27,590,274	31,584,091	29,144,139	32,496,226	36,747,204
Investments	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000
Receivables	2,736,406	2,814,084	2,699,146	2,438,298	2,459,817	2,474,685	2,483,233	2,497,669	2,497,671	2,482,130	2,677,044
Inventories	6,930,315	7,276,831	7,640,672	8,022,706	7,923,841	8,345,033	8,787,285	9,251,649	9,739,232	10,251,193	10,288,753
Other	92,610	97,241	102,103	107,208	112,568	118,196	124,106	130,312	136,827	143,669	150,852
<b>Total Current Assets</b>	<b>32,524,437</b>	<b>34,649,373</b>	<b>37,635,723</b>	<b>40,390,994</b>	<b>46,529,436</b>	<b>53,498,140</b>	<b>60,173,898</b>	<b>64,652,721</b>	<b>62,706,869</b>	<b>66,562,218</b>	<b>71,052,853</b>
<b>Non-Current Assets</b>											
Infrastructure, Property, Plant & Equipment	341,341,826	347,420,369	351,441,491	355,759,389	354,281,014	352,090,886	351,143,675	351,313,263	377,403,657	379,076,874	379,479,593
<b>Total Non-Current Assets</b>	<b>341,341,826</b>	<b>347,420,369</b>	<b>351,441,491</b>	<b>355,759,389</b>	<b>354,281,014</b>	<b>352,090,886</b>	<b>351,143,675</b>	<b>351,313,263</b>	<b>377,403,657</b>	<b>379,076,874</b>	<b>379,479,593</b>
<b>TOTAL ASSETS</b>	<b>373,866,263</b>	<b>382,069,742</b>	<b>389,077,214</b>	<b>396,150,383</b>	<b>400,810,450</b>	<b>405,589,026</b>	<b>411,317,573</b>	<b>415,965,984</b>	<b>440,110,526</b>	<b>445,639,092</b>	<b>450,532,446</b>
<b>LIABILITIES</b>											
<b>Current Liabilities</b>											
Payables	1,362,131	1,389,374	1,417,161	1,445,504	1,474,414	1,503,903	1,533,981	1,564,660	1,595,954	1,627,873	1,660,430
Borrowings	1,345,355	1,345,355	1,160,585	839,573	314,453	292,113	273,839	273,839	273,839	273,839	-
Provisions	1,728,206	1,754,129	1,780,441	1,807,148	1,834,255	1,861,769	1,889,695	1,918,041	1,946,811	1,976,013	2,005,654
<b>Total Current Liabilities</b>	<b>4,435,692</b>	<b>4,488,858</b>	<b>4,358,187</b>	<b>4,092,225</b>	<b>3,623,122</b>	<b>3,657,785</b>	<b>3,697,515</b>	<b>3,756,540</b>	<b>3,816,604</b>	<b>3,877,725</b>	<b>3,666,084</b>
<b>Non-Current Liabilities</b>											
Borrowings	5,047,436	3,702,081	2,541,496	1,701,922	1,387,469	1,095,356	821,517	547,678	273,839	-	-
Employee benefit provisions	54,106	54,918	55,741	56,577	57,426	58,288	59,162	60,049	60,950	61,864	62,792
Provisions	1,543,557	1,496,787	1,451,435	1,407,456	1,364,810	1,323,456	1,283,356	1,244,470	1,206,763	1,170,198	1,134,741
<b>Total Non-Current Liabilities</b>	<b>6,645,099</b>	<b>5,253,786</b>	<b>4,048,672</b>	<b>3,165,955</b>	<b>2,809,705</b>	<b>2,477,100</b>	<b>2,164,035</b>	<b>1,852,197</b>	<b>1,541,552</b>	<b>1,232,062</b>	<b>1,197,533</b>
<b>TOTAL LIABILITIES</b>	<b>11,080,791</b>	<b>9,742,644</b>	<b>8,406,859</b>	<b>7,258,180</b>	<b>6,432,827</b>	<b>6,134,885</b>	<b>5,861,550</b>	<b>5,608,737</b>	<b>5,358,156</b>	<b>5,109,787</b>	<b>4,863,617</b>
<b>Net Assets</b>	<b>362,785,472</b>	<b>372,327,098</b>	<b>380,670,355</b>	<b>388,892,203</b>	<b>394,377,623</b>	<b>399,454,141</b>	<b>405,456,023</b>	<b>410,357,247</b>	<b>434,752,370</b>	<b>440,529,305</b>	<b>445,668,829</b>
<b>EQUITY</b>											
Accumulated Surplus	173,856,472	183,398,098	191,741,355	199,963,203	205,448,623	210,525,141	216,527,023	221,428,247	245,823,370	251,600,305	256,739,829
Revaluation Reserves	188,929,000	188,929,000	188,929,000	188,929,000	188,929,000	188,929,000	188,929,000	188,929,000	188,929,000	188,929,000	188,929,000
Council Equity Interest	362,785,472	372,327,098	380,670,355	388,892,203	394,377,623	399,454,141	405,456,023	410,357,247	434,752,370	440,529,305	445,668,829
<b>Total Equity</b>	<b>362,785,472</b>	<b>372,327,098</b>	<b>380,670,355</b>	<b>388,892,203</b>	<b>394,377,623</b>	<b>399,454,141</b>	<b>405,456,023</b>	<b>410,357,247</b>	<b>434,752,370</b>	<b>440,529,305</b>	<b>445,668,829</b>

# Long Term Financial Plan

## Balance Sheet – General Fund

Narromine Shire Council											
Long Term Financial Plan											
BALANCE SHEET - GENERAL FUND											
	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>ASSETS</b>											
<b>Current Assets</b>											
Cash & Cash Equivalents	1,576,106	3,272,217	6,004,802	8,633,782	14,844,210	21,371,226	27,590,274	31,584,091	29,144,139	32,496,226	36,747,204
Investments	11,498,352	11,038,997	9,714,852	9,051,488	7,426,126	5,669,180	3,874,835	2,178,849	6,204,721	4,732,549	2,781,956
Receivables	2,558,998	2,634,902	2,518,172	2,255,514	2,275,205	2,288,228	2,294,911	2,307,463	2,305,564	2,288,102	2,481,076
Inventories	6,930,315	7,276,831	7,640,672	8,022,706	7,923,841	8,345,033	8,787,285	9,251,649	9,739,232	10,251,193	10,288,753
Other	92,610	97,241	102,103	107,208	112,568	118,196	124,106	130,312	136,827	143,669	150,852
<b>Total Current Assets</b>	<b>22,656,381</b>	<b>24,320,188</b>	<b>25,980,601</b>	<b>28,070,698</b>	<b>32,581,950</b>	<b>37,791,863</b>	<b>42,671,411</b>	<b>45,452,364</b>	<b>47,530,483</b>	<b>49,911,739</b>	<b>52,449,841</b>
<b>Non-Current Assets</b>											
Infrastructure, Property, Plant & Equipment	297,346,843	300,953,424	304,591,041	306,809,894	305,261,261	303,205,915	302,359,862	302,794,686	303,269,942	304,545,696	305,698,665
<b>Total Non-Current Assets</b>	<b>297,346,843</b>	<b>300,953,424</b>	<b>304,591,041</b>	<b>306,809,894</b>	<b>305,261,261</b>	<b>303,205,915</b>	<b>302,359,862</b>	<b>302,794,686</b>	<b>303,269,942</b>	<b>304,545,696</b>	<b>305,698,665</b>
<b>TOTAL ASSETS</b>	<b>320,003,224</b>	<b>325,273,612</b>	<b>330,571,642</b>	<b>334,880,592</b>	<b>337,843,211</b>	<b>340,997,778</b>	<b>345,031,273</b>	<b>348,247,050</b>	<b>350,800,425</b>	<b>354,457,435</b>	<b>358,148,506</b>
<b>LIABILITIES</b>											
<b>Current Liabilities</b>											
Payables	1,130,569	1,153,181	1,176,244	1,199,769	1,223,764	1,248,240	1,273,205	1,298,668	1,324,642	1,351,135	1,378,157
Borrowings	1,345,355	1,345,355	1,160,585	839,573	314,453	292,113	273,839	273,839	273,839	273,839	-
Provisions	1,607,232	1,631,341	1,655,810	1,680,648	1,705,858	1,731,446	1,757,417	1,783,778	1,810,535	1,837,693	1,865,259
<b>Total Current Liabilities</b>	<b>4,083,156</b>	<b>4,129,877</b>	<b>3,992,639</b>	<b>3,719,990</b>	<b>3,244,075</b>	<b>3,271,799</b>	<b>3,304,461</b>	<b>3,356,285</b>	<b>3,409,016</b>	<b>3,462,667</b>	<b>3,243,416</b>
<b>Non-Current Liabilities</b>											
Borrowings	5,047,436	3,702,081	2,541,496	1,701,922	1,387,469	1,095,356	821,517	547,678	273,839	-	-
Employee benefit provisions	50,319	51,074	51,839	52,617	53,407	54,208	55,021	55,846	56,684	57,534	58,397
Provisions	1,543,557	1,496,787	1,451,435	1,407,456	1,364,810	1,323,456	1,283,356	1,244,470	1,206,763	1,170,198	1,134,741
<b>Total Non-Current Liabilities</b>	<b>6,641,312</b>	<b>5,249,942</b>	<b>4,044,770</b>	<b>3,161,995</b>	<b>2,805,686</b>	<b>2,473,020</b>	<b>2,159,894</b>	<b>1,847,994</b>	<b>1,537,286</b>	<b>1,227,732</b>	<b>1,193,138</b>
<b>TOTAL LIABILITIES</b>	<b>10,724,468</b>	<b>9,379,819</b>	<b>8,037,409</b>	<b>6,881,985</b>	<b>6,049,761</b>	<b>5,744,819</b>	<b>5,464,355</b>	<b>5,204,279</b>	<b>4,946,302</b>	<b>4,690,399</b>	<b>4,436,554</b>
<b>Net Assets</b>	<b>309,278,756</b>	<b>315,893,793</b>	<b>322,534,233</b>	<b>327,998,607</b>	<b>331,793,450</b>	<b>335,252,959</b>	<b>339,566,918</b>	<b>343,042,771</b>	<b>345,854,123</b>	<b>349,767,036</b>	<b>353,711,952</b>
<b>EQUITY</b>											
Accumulated Surplus	147,017,756	153,632,793	160,273,233	165,737,607	169,532,450	172,991,959	177,305,918	180,781,771	183,593,123	187,506,036	191,450,952
Revaluation Reserves	162,261,000	162,261,000	162,261,000	162,261,000	162,261,000	162,261,000	162,261,000	162,261,000	162,261,000	162,261,000	162,261,000
Council Equity Interest	309,278,756	315,893,793	322,534,233	327,998,607	331,793,450	335,252,959	339,566,918	343,042,771	345,854,123	349,767,036	353,711,952
<b>Total Equity</b>	<b>309,278,756</b>	<b>315,893,793</b>	<b>322,534,233</b>	<b>327,998,607</b>	<b>331,793,450</b>	<b>335,252,959</b>	<b>339,566,918</b>	<b>343,042,771</b>	<b>345,854,123</b>	<b>349,767,036</b>	<b>353,711,952</b>

# Long Term Financial Plan

## Balance Sheet – Water Fund

Narromine Shire Council											
Long Term Financial Plan											
BALANCE SHEET - WATER FUND											
	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>ASSETS</b>											
<b>Current Assets</b>											
Cash & Cash Equivalents	-	-	-	-	-	-	-	-	-	-	-
Investments	2,130,124	1,806,717	2,308,609	2,418,612	3,096,119	3,881,680	4,680,556	5,486,150	487,933	1,137,853	1,983,338
Receivables	99,792	100,790	101,798	102,816	103,844	104,882	105,931	106,991	108,060	109,141	110,232
Inventories	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>2,229,916</b>	<b>1,907,507</b>	<b>2,410,407</b>	<b>2,521,428</b>	<b>3,199,963</b>	<b>3,986,562</b>	<b>4,786,487</b>	<b>5,593,141</b>	<b>595,993</b>	<b>1,246,994</b>	<b>2,093,570</b>
<b>Non-Current Assets</b>											
Infrastructure, Property, Plant & Equipment	23,045,100	25,624,093	26,175,703	27,736,342	28,112,363	28,283,530	28,488,442	28,401,460	54,368,592	54,711,650	54,583,798
<b>Total Non-Current Assets</b>	<b>23,045,100</b>	<b>25,624,093</b>	<b>26,175,703</b>	<b>27,736,342</b>	<b>28,112,363</b>	<b>28,283,530</b>	<b>28,488,442</b>	<b>28,401,460</b>	<b>54,368,592</b>	<b>54,711,650</b>	<b>54,583,798</b>
<b>TOTAL ASSETS</b>	<b>25,275,016</b>	<b>27,531,600</b>	<b>28,586,110</b>	<b>30,257,770</b>	<b>31,312,326</b>	<b>32,270,092</b>	<b>33,274,929</b>	<b>33,994,601</b>	<b>54,964,585</b>	<b>55,958,644</b>	<b>56,677,368</b>
<b>LIABILITIES</b>											
<b>Current Liabilities</b>											
Payables	136,213	138,937	141,716	144,550	147,441	150,390	153,398	156,466	159,595	162,787	166,043
Borrowings	-	-	-	-	-	-	-	-	-	-	-
Provisions	86,410	87,706	89,022	90,357	91,712	93,088	94,484	95,902	97,340	98,800	100,282
<b>Total Current Liabilities</b>	<b>222,623</b>	<b>226,643</b>	<b>230,738</b>	<b>234,907</b>	<b>239,153</b>	<b>243,478</b>	<b>247,882</b>	<b>252,368</b>	<b>256,935</b>	<b>261,587</b>	<b>266,325</b>
<b>Non-Current Liabilities</b>											
Borrowings	-	-	-	-	-	-	-	-	-	-	-
Employee benefit provisions	2,705	2,746	2,787	2,829	2,871	2,914	2,958	3,002	3,047	3,093	3,139
Provisions	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>2,705</b>	<b>2,746</b>	<b>2,787</b>	<b>2,829</b>	<b>2,871</b>	<b>2,914</b>	<b>2,958</b>	<b>3,002</b>	<b>3,047</b>	<b>3,093</b>	<b>3,139</b>
<b>TOTAL LIABILITIES</b>	<b>225,328</b>	<b>229,389</b>	<b>233,525</b>	<b>237,736</b>	<b>242,024</b>	<b>246,392</b>	<b>250,840</b>	<b>255,370</b>	<b>259,982</b>	<b>264,680</b>	<b>269,464</b>
<b>Net Assets</b>	<b>25,049,688</b>	<b>27,302,211</b>	<b>28,352,585</b>	<b>30,020,034</b>	<b>31,070,302</b>	<b>32,023,700</b>	<b>33,024,089</b>	<b>33,739,231</b>	<b>54,704,603</b>	<b>55,693,964</b>	<b>56,407,904</b>
<b>EQUITY</b>											
Accumulated Surplus	14,622,688	16,875,211	17,925,585	19,593,034	20,643,302	21,596,700	22,597,089	23,312,231	44,277,603	45,266,964	45,980,904
Revaluation Reserves	10,427,000	10,427,000	10,427,000	10,427,000	10,427,000	10,427,000	10,427,000	10,427,000	10,427,000	10,427,000	10,427,000
Council Equity Interest	25,049,688	27,302,211	28,352,585	30,020,034	31,070,302	32,023,700	33,024,089	33,739,231	54,704,603	55,693,964	56,407,904
<b>Total Equity</b>	<b>25,049,688</b>	<b>27,302,211</b>	<b>28,352,585</b>	<b>30,020,034</b>	<b>31,070,302</b>	<b>32,023,700</b>	<b>33,024,089</b>	<b>33,739,231</b>	<b>54,704,603</b>	<b>55,693,964</b>	<b>56,407,904</b>

# Long Term Financial Plan

## Balance Sheet – Sewer Fund

Narromine Shire Council											
Long Term Financial Plan											
BALANCE SHEET - SEWER FUND											
	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>ASSETS</b>											
<b>Current Assets</b>											
Cash & Cash Equivalents	-	-	-	-	-	-	-	-	-	-	-
Investments	7,560,524	8,343,286	9,165,539	9,718,900	10,666,755	11,638,140	12,633,609	13,524,001	14,496,346	15,318,598	16,423,706
Receivables	77,616	78,392	79,176	79,968	80,768	81,575	82,391	83,215	84,047	84,887	85,736
Inventories	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>7,638,140</b>	<b>8,421,678</b>	<b>9,244,715</b>	<b>9,798,868</b>	<b>10,747,523</b>	<b>11,719,715</b>	<b>12,716,000</b>	<b>13,607,216</b>	<b>14,580,393</b>	<b>15,403,485</b>	<b>16,509,442</b>
<b>Non-Current Assets</b>											
Infrastructure, Property, Plant & Equipment	20,949,883	20,842,852	20,674,747	21,213,153	20,907,390	20,601,441	20,295,371	20,117,117	19,765,123	19,819,528	19,197,130
<b>Total Non-Current Assets</b>	<b>20,949,883</b>	<b>20,842,852</b>	<b>20,674,747</b>	<b>21,213,153</b>	<b>20,907,390</b>	<b>20,601,441</b>	<b>20,295,371</b>	<b>20,117,117</b>	<b>19,765,123</b>	<b>19,819,528</b>	<b>19,197,130</b>
<b>TOTAL ASSETS</b>	<b>28,588,023</b>	<b>29,264,530</b>	<b>29,919,462</b>	<b>31,012,021</b>	<b>31,654,913</b>	<b>32,321,156</b>	<b>33,011,371</b>	<b>33,724,333</b>	<b>34,345,516</b>	<b>35,223,013</b>	<b>35,706,572</b>
<b>LIABILITIES</b>											
<b>Current Liabilities</b>											
Payables	95,349	97,256	99,201	101,185	103,209	105,273	107,378	109,526	111,717	113,951	116,230
Borrowings	-	-	-	-	-	-	-	-	-	-	-
Provisions	34,564	35,082	35,609	36,143	36,685	37,235	37,794	38,361	38,936	39,520	40,113
<b>Total Current Liabilities</b>	<b>129,913</b>	<b>132,338</b>	<b>134,810</b>	<b>137,328</b>	<b>139,894</b>	<b>142,508</b>	<b>145,172</b>	<b>147,887</b>	<b>150,653</b>	<b>153,471</b>	<b>156,343</b>
<b>Non-Current Liabilities</b>											
Borrowings	-	-	-	-	-	-	-	-	-	-	-
Employee benefit provisions	1,082	1,098	1,115	1,131	1,148	1,166	1,183	1,201	1,219	1,237	1,256
Provisions	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>1,082</b>	<b>1,098</b>	<b>1,115</b>	<b>1,131</b>	<b>1,148</b>	<b>1,166</b>	<b>1,183</b>	<b>1,201</b>	<b>1,219</b>	<b>1,237</b>	<b>1,256</b>
<b>TOTAL LIABILITIES</b>	<b>130,995</b>	<b>133,436</b>	<b>135,925</b>	<b>138,459</b>	<b>141,042</b>	<b>143,674</b>	<b>146,355</b>	<b>149,088</b>	<b>151,872</b>	<b>154,708</b>	<b>157,599</b>
<b>Net Assets</b>	<b>28,457,028</b>	<b>29,131,094</b>	<b>29,783,537</b>	<b>30,873,562</b>	<b>31,513,871</b>	<b>32,177,482</b>	<b>32,865,016</b>	<b>33,575,245</b>	<b>34,193,644</b>	<b>35,068,305</b>	<b>35,548,973</b>
<b>EQUITY</b>											
Accumulated Surplus	12,216,028	12,890,094	13,542,537	14,632,562	15,272,871	15,936,482	16,624,016	17,334,245	17,952,644	18,827,305	19,307,973
Revaluation Reserves	16,241,000	16,241,000	16,241,000	16,241,000	16,241,000	16,241,000	16,241,000	16,241,000	16,241,000	16,241,000	16,241,000
Council Equity Interest	28,457,028	29,131,094	29,783,537	30,873,562	31,513,871	32,177,482	32,865,016	33,575,245	34,193,644	35,068,305	35,548,973
<b>Total Equity</b>	<b>28,457,028</b>	<b>29,131,094</b>	<b>29,783,537</b>	<b>30,873,562</b>	<b>31,513,871</b>	<b>32,177,482</b>	<b>32,865,016</b>	<b>33,575,245</b>	<b>34,193,644</b>	<b>35,068,305</b>	<b>35,548,973</b>

# Long Term Financial Plan

## Cash Flow Statement – Consolidated Fund

Narromine Shire Council											
Long Term Financial Plan											
CASH FLOW STATEMENT - CONSOLIDATED											
	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Cash Flows from Operating Activities</b>											
<b>Receipts:</b>											
Rates & Annual Charges	11,170,110	11,391,042	11,616,624	11,846,956	12,082,146	12,322,300	12,567,530	12,817,948	13,073,670	13,334,815	13,601,502
User Charges & Fees	1,432,152	1,460,795	1,490,010	1,519,811	1,550,207	1,581,211	1,612,835	1,645,092	1,677,994	1,711,554	1,745,785
Interest & Investment Revenue Received	1,760,379	1,777,983	1,795,763	1,813,720	1,831,857	1,850,176	1,868,678	1,887,365	1,906,238	1,925,301	1,944,554
Grants & Contributions	18,648,867	16,867,665	15,838,892	15,857,434	12,973,381	12,677,114	13,722,554	13,299,044	33,027,010	14,650,020	14,214,155
Other	2,280,151	2,325,754	2,372,269	2,419,715	2,468,109	2,517,471	2,567,821	2,619,177	2,671,561	2,724,991	2,779,491
<b>Payments:</b>											
Employee Benefits & On-Costs	(8,782,414)	(9,045,886)	(9,317,263)	(9,596,781)	(9,884,685)	(10,181,225)	(10,486,662)	(10,801,261)	(11,125,299)	(11,459,059)	(11,802,830)
Materials & Contracts	(9,900,068)	(9,399,199)	(9,593,062)	(9,741,804)	(10,090,499)	(10,198,230)	(10,310,074)	(10,475,116)	(10,693,439)	(10,916,127)	(11,094,269)
Borrowing Costs	(174,621)	(143,541)	(112,311)	(93,318)	(81,440)	(73,318)	(65,933)	(58,703)	(51,261)	(43,601)	(38,709)
Other	(37,180)	(37,924)	(38,683)	(39,456)	(40,245)	(41,050)	(41,871)	(42,708)	(43,563)	(44,434)	(45,322)
<b>Net Cash provided (or used in) Operating Activities</b>	<b>16,397,376</b>	<b>15,196,689</b>	<b>14,052,239</b>	<b>13,986,277</b>	<b>10,808,831</b>	<b>10,454,449</b>	<b>11,434,878</b>	<b>10,890,838</b>	<b>30,442,911</b>	<b>11,883,460</b>	<b>11,304,357</b>
<b>Cash Flows from Investing Activities</b>											
<b>Receipts:</b>											
Sale of Real Estate Assets	2,704,545	-	-	-	2,550,000	2,550,000	2,550,000	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	367,100	361,337	372,611	365,829	359,939	226,222	367,611	230,345	423,743	229,033	388,142
<b>Payments:</b>											
Purchase of Infrastructure, Property, Plant & Equipment	(16,847,665)	(12,516,560)	(10,531,680)	(10,883,553)	(7,193,889)	(6,411,542)	(7,859,602)	(6,853,527)	(33,032,767)	(8,486,567)	(7,441,521)
Purchase of Real Estate Assets	(2,021,132)	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Investing Activities</b>	<b>(15,797,152)</b>	<b>(12,155,223)</b>	<b>(10,159,069)</b>	<b>(10,517,724)</b>	<b>(4,283,950)</b>	<b>(3,635,320)</b>	<b>(4,941,991)</b>	<b>(6,623,182)</b>	<b>(32,609,024)</b>	<b>(8,257,534)</b>	<b>(7,053,379)</b>
<b>Cash Flows from Financing Activities</b>											
<b>Receipts:</b>											
Proceeds from Borrowings & Advances	1,269,682	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>											
Repayment of Borrowings & Advances	(1,345,355)	(1,345,355)	(1,160,585)	(839,573)	(314,453)	(292,113)	(273,839)	(273,839)	(273,839)	(273,839)	-
<b>Net Cash Flow provided (used in) Financing Activities</b>	<b>(75,673)</b>	<b>(1,345,355)</b>	<b>(1,160,585)</b>	<b>(839,573)</b>	<b>(314,453)</b>	<b>(292,113)</b>	<b>(273,839)</b>	<b>(273,839)</b>	<b>(273,839)</b>	<b>(273,839)</b>	<b>-</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>524,551</b>	<b>1,696,111</b>	<b>2,732,585</b>	<b>2,628,980</b>	<b>6,210,428</b>	<b>6,527,016</b>	<b>6,219,048</b>	<b>3,993,817</b>	<b>(2,439,952)</b>	<b>3,352,087</b>	<b>4,250,978</b>
<b>plus: Cash, Cash Equivalents &amp; Investments - beginning of year</b>	<b>22,240,555</b>	<b>22,765,106</b>	<b>24,461,217</b>	<b>27,193,802</b>	<b>29,822,782</b>	<b>36,033,210</b>	<b>42,560,226</b>	<b>48,779,274</b>	<b>52,773,091</b>	<b>50,333,139</b>	<b>53,685,226</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>22,765,106</b>	<b>24,461,217</b>	<b>27,193,802</b>	<b>29,822,782</b>	<b>36,033,210</b>	<b>42,560,226</b>	<b>48,779,274</b>	<b>52,773,091</b>	<b>50,333,139</b>	<b>53,685,226</b>	<b>57,936,204</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>											
Cash & Cash Equivalents - end of the year	1,576,106	3,272,217	6,004,802	8,633,782	14,844,210	21,371,226	27,590,274	31,584,091	29,144,139	32,496,226	36,747,204
Investments - end of the year	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000	21,189,000
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	<b>22,765,106</b>	<b>24,461,217</b>	<b>27,193,802</b>	<b>29,822,782</b>	<b>36,033,210</b>	<b>42,560,226</b>	<b>48,779,274</b>	<b>52,773,091</b>	<b>50,333,139</b>	<b>53,685,226</b>	<b>57,936,204</b>
<b>Representing:</b>											
- External Restrictions	14,021,648	14,481,003	15,805,148	16,468,512	18,093,874	19,850,820	21,645,165	23,341,151	19,315,279	20,787,451	22,738,044
- Internal Restrictions	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626
- Unrestricted	2,950,832	4,187,588	5,596,028	7,561,644	12,146,710	16,916,780	21,341,483	23,639,314	25,225,234	27,105,149	29,405,534
	<b>22,765,106</b>	<b>24,461,217</b>	<b>27,193,802</b>	<b>29,822,782</b>	<b>36,033,210</b>	<b>42,560,226</b>	<b>48,779,274</b>	<b>52,773,091</b>	<b>50,333,139</b>	<b>53,685,226</b>	<b>57,936,204</b>

# Long Term Financial Plan

## Cash Flow Statement – General Fund

Narromine Shire Council Long Term Financial Plan CASH FLOW STATEMENT - GENERAL FUND	Long Term Financial Plan											
	Budget	Long Term Financial Plan										
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Cash Flows from Operating Activities</b>												
<b>Receipts:</b>												
Rates & Annual Charges	7,462,997	7,591,252	7,721,838	7,854,801	7,990,187	8,128,042	8,268,415	8,411,355	8,556,913	8,705,139	8,856,085	
User Charges & Fees	1,424,162	1,452,646	1,481,698	1,511,332	1,541,559	1,572,390	1,603,838	1,635,915	1,668,633	1,702,006	1,736,046	
Interest & Investment Revenue Received	1,359,039	1,370,129	1,381,331	1,392,643	1,404,069	1,415,611	1,427,267	1,439,040	1,450,930	1,462,940	1,475,069	
Grants & Contributions	18,248,867	14,751,420	14,947,071	13,899,901	12,382,469	12,205,332	13,226,703	12,573,521	12,110,686	13,418,414	13,611,854	
Other	2,235,588	2,280,300	2,325,906	2,372,425	2,419,873	2,468,270	2,517,636	2,567,988	2,619,349	2,671,734	2,725,170	
<b>Payments:</b>												
Employee Benefits & On-Costs	(8,169,048)	(8,414,120)	(8,666,544)	(8,926,540)	(9,194,337)	(9,470,167)	(9,754,272)	(10,046,899)	(10,348,306)	(10,658,756)	(10,978,518)	
Materials & Contracts	(8,196,533)	(7,661,594)	(7,820,704)	(7,933,999)	(8,246,538)	(8,317,389)	(8,391,617)	(8,518,290)	(8,697,476)	(8,880,245)	(9,017,669)	
Borrowing Costs	(174,621)	(143,541)	(112,311)	(93,318)	(81,440)	(73,318)	(65,933)	(58,703)	(51,261)	(43,601)	(38,709)	
Other	(15,914)	(16,233)	(16,558)	(16,888)	(17,226)	(17,571)	(17,922)	(18,280)	(18,646)	(19,019)	(19,399)	
<b>Net Cash provided (or used in) Operating Activities</b>	<b>14,174,537</b>	<b>11,210,259</b>	<b>11,241,727</b>	<b>10,060,357</b>	<b>8,198,616</b>	<b>7,911,200</b>	<b>8,814,115</b>	<b>7,985,647</b>	<b>7,290,822</b>	<b>8,358,612</b>	<b>8,349,929</b>	
<b>Cash Flows from Investing Activities</b>												
<b>Receipts:</b>												
Sale of Real Estate Assets	2,704,545	-	-	-	2,550,000	2,550,000	2,550,000	-	-	-	-	
Sale of Infrastructure, Property, Plant & Equipment	367,100	361,337	372,611	365,829	359,939	226,222	367,611	230,345	423,743	229,033	388,142	
<b>Payments:</b>												
Purchase of Infrastructure, Property, Plant & Equipment	(14,740,904)	(8,989,485)	(9,045,313)	(7,620,997)	(6,209,036)	(5,625,239)	(7,033,184)	(5,644,322)	(5,854,806)	(6,433,891)	(6,437,686)	
Purchase of Real Estate Assets	(2,021,132)	-	-	-	-	-	-	-	-	-	-	
<b>Net Cash provided (or used in) Investing Activities</b>	<b>(13,690,391)</b>	<b>(8,628,148)</b>	<b>(8,672,702)</b>	<b>(7,255,168)</b>	<b>(3,299,097)</b>	<b>(2,849,017)</b>	<b>(4,115,573)</b>	<b>(5,413,977)</b>	<b>(5,431,063)</b>	<b>(6,204,858)</b>	<b>(6,049,544)</b>	
<b>Cash Flows from Financing Activities</b>												
<b>Receipts:</b>												
Proceeds from Borrowings & Advances	1,269,682	-	-	-	-	-	-	-	-	-	-	
<b>Payments:</b>												
Repayment of Borrowings & Advances	(1,345,355)	(1,345,355)	(1,160,585)	(839,573)	(314,453)	(292,113)	(273,839)	(273,839)	(273,839)	(273,839)	-	
<b>Net Cash Flow provided (used in) Financing Activities</b>	<b>(75,673)</b>	<b>(1,345,355)</b>	<b>(1,160,585)</b>	<b>(839,573)</b>	<b>(314,453)</b>	<b>(292,113)</b>	<b>(273,839)</b>	<b>(273,839)</b>	<b>(273,839)</b>	<b>(273,839)</b>	<b>-</b>	
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>408,473</b>	<b>1,236,756</b>	<b>1,408,440</b>	<b>1,965,616</b>	<b>4,585,066</b>	<b>4,770,070</b>	<b>4,424,703</b>	<b>2,297,831</b>	<b>1,585,920</b>	<b>1,879,915</b>	<b>2,300,385</b>	
<b>plus: Cash, Cash Equivalents &amp; Investments - beginning of year</b>	<b>12,665,985</b>	<b>13,074,458</b>	<b>14,311,214</b>	<b>15,719,654</b>	<b>17,685,270</b>	<b>22,270,336</b>	<b>27,040,406</b>	<b>31,465,109</b>	<b>33,762,940</b>	<b>35,348,860</b>	<b>37,228,775</b>	
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>13,074,458</b>	<b>14,311,214</b>	<b>15,719,654</b>	<b>17,685,270</b>	<b>22,270,336</b>	<b>27,040,406</b>	<b>31,465,109</b>	<b>33,762,940</b>	<b>35,348,860</b>	<b>37,228,775</b>	<b>39,529,160</b>	
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>1,576,106</b>	<b>3,272,217</b>	<b>6,004,802</b>	<b>8,633,782</b>	<b>14,844,210</b>	<b>21,371,226</b>	<b>27,590,274</b>	<b>31,584,091</b>	<b>29,144,139</b>	<b>32,496,226</b>	<b>36,747,204</b>	
<b>Investments - end of the year</b>	<b>11,498,352</b>	<b>11,038,997</b>	<b>9,714,852</b>	<b>9,051,488</b>	<b>7,426,126</b>	<b>5,669,180</b>	<b>3,874,835</b>	<b>2,178,849</b>	<b>6,204,721</b>	<b>4,732,549</b>	<b>2,781,956</b>	
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	<b>13,074,458</b>	<b>14,311,214</b>	<b>15,719,654</b>	<b>17,685,270</b>	<b>22,270,336</b>	<b>27,040,406</b>	<b>31,465,109</b>	<b>33,762,940</b>	<b>35,348,860</b>	<b>37,228,775</b>	<b>39,529,160</b>	
<b>Representing:</b>												
- External Restrictions	4,331,000	4,331,000	4,331,000	4,331,000	4,331,000	4,331,000	4,331,000	4,331,000	4,331,000	4,331,000	4,331,000	
- Internal Restrictions	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	5,792,626	
- Unrestricted	2,950,832	4,187,588	5,596,028	7,561,644	12,146,710	16,916,780	21,341,483	23,639,314	25,225,234	27,105,149	29,405,534	
	<b>13,074,458</b>	<b>14,311,214</b>	<b>15,719,654</b>	<b>17,685,270</b>	<b>22,270,336</b>	<b>27,040,406</b>	<b>31,465,109</b>	<b>33,762,940</b>	<b>35,348,860</b>	<b>37,228,775</b>	<b>39,529,160</b>	

# Long Term Financial Plan

## Cash Flow Statement – Water Fund

Narromine Shire Council Long Term Financial Plan CASH FLOW STATEMENT - WATER FUND	Long Term Financial Plan											
	Budget	Long Term Financial Plan										
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Cash Flows from Operating Activities</b>												
<b>Receipts:</b>												
Rates & Annual Charges	2,163,091	2,217,168	2,272,598	2,329,413	2,387,648	2,447,339	2,508,523	2,571,236	2,635,516	2,701,404	2,768,939	
User Charges & Fees	7,990	8,149	8,312	8,479	8,648	8,821	8,997	9,177	9,361	9,548	9,739	
Interest & Investment Revenue Received	90,830	92,239	93,661	95,098	96,549	98,014	99,494	100,989	102,499	104,024	105,564	
Grants & Contributions	400,000	1,904,243	704,491	1,331,494	520,405	399,512	421,774	455,006	20,728,994	778,456	531,794	
Other	42,663	43,516	44,386	45,274	46,179	47,103	48,045	49,006	49,986	50,986	52,005	
<b>Payments:</b>												
Employee Benefits & On-Costs	(400,057)	(412,058)	(424,420)	(437,153)	(450,267)	(463,775)	(477,688)	(492,019)	(506,780)	(521,983)	(537,643)	
Materials & Contracts	(961,995)	(981,235)	(1,000,860)	(1,020,877)	(1,041,295)	(1,062,121)	(1,083,363)	(1,105,030)	(1,127,131)	(1,149,674)	(1,172,667)	
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	
Other	(21,266)	(21,691)	(22,125)	(22,568)	(23,019)	(23,479)	(23,949)	(24,428)	(24,917)	(25,415)	(25,923)	
<b>Net Cash provided (or used in) Operating Activities</b>	<b>1,321,256</b>	<b>2,850,331</b>	<b>1,676,043</b>	<b>2,329,160</b>	<b>1,544,848</b>	<b>1,451,414</b>	<b>1,501,833</b>	<b>1,563,937</b>	<b>21,867,528</b>	<b>1,947,346</b>	<b>1,731,808</b>	
<b>Cash Flows from Investing Activities</b>												
<b>Receipts:</b>												
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	
Sale of Infrastructure, Property, Plant & Equipment	-	-	-	-	-	-	-	-	-	-	-	
<b>Payments:</b>												
Purchase of Infrastructure, Property, Plant & Equipment	(1,124,779)	(3,173,738)	(1,174,151)	(2,219,157)	(867,341)	(665,853)	(702,957)	(758,343)	(26,865,745)	(1,297,426)	(886,323)	
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	
<b>Net Cash provided (or used in) Investing Activities</b>	<b>(1,124,779)</b>	<b>(3,173,738)</b>	<b>(1,174,151)</b>	<b>(2,219,157)</b>	<b>(867,341)</b>	<b>(665,853)</b>	<b>(702,957)</b>	<b>(758,343)</b>	<b>(26,865,745)</b>	<b>(1,297,426)</b>	<b>(886,323)</b>	
<b>Cash Flows from Financing Activities</b>												
<b>Receipts:</b>												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	
<b>Payments:</b>												
Repayment of Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	
<b>Net Cash Flow provided (used in) Financing Activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>196,477</b>	<b>(323,407)</b>	<b>501,892</b>	<b>110,003</b>	<b>677,507</b>	<b>785,561</b>	<b>798,876</b>	<b>805,594</b>	<b>(4,998,217)</b>	<b>649,920</b>	<b>845,485</b>	
<b>plus: Cash, Cash Equivalents &amp; Investments - beginning of year</b>	<b>1,933,647</b>	<b>2,130,124</b>	<b>1,806,717</b>	<b>2,308,609</b>	<b>2,418,612</b>	<b>3,096,119</b>	<b>3,881,680</b>	<b>4,680,556</b>	<b>5,486,150</b>	<b>487,933</b>	<b>1,137,853</b>	
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>2,130,124</b>	<b>1,806,717</b>	<b>2,308,609</b>	<b>2,418,612</b>	<b>3,096,119</b>	<b>3,881,680</b>	<b>4,680,556</b>	<b>5,486,150</b>	<b>487,933</b>	<b>1,137,853</b>	<b>1,983,338</b>	
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Investments - end of the year</b>	<b>2,130,124</b>	<b>1,806,717</b>	<b>2,308,609</b>	<b>2,418,612</b>	<b>3,096,119</b>	<b>3,881,680</b>	<b>4,680,556</b>	<b>5,486,150</b>	<b>487,933</b>	<b>1,137,853</b>	<b>1,983,338</b>	
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	<b>2,130,124</b>	<b>1,806,717</b>	<b>2,308,609</b>	<b>2,418,612</b>	<b>3,096,119</b>	<b>3,881,680</b>	<b>4,680,556</b>	<b>5,486,150</b>	<b>487,933</b>	<b>1,137,853</b>	<b>1,983,338</b>	
<b>Representing:</b>												
- External Restrictions	2,130,124	1,806,717	2,308,609	2,418,612	3,096,119	3,881,680	4,680,556	5,486,150	487,933	1,137,853	1,983,338	
- Internal Restrictions	-	-	-	-	-	-	-	-	-	-	-	
- Unrestricted	-	-	-	-	-	-	-	-	-	-	-	
	<b>2,130,124</b>	<b>1,806,717</b>	<b>2,308,609</b>	<b>2,418,612</b>	<b>3,096,119</b>	<b>3,881,680</b>	<b>4,680,556</b>	<b>5,486,150</b>	<b>487,933</b>	<b>1,137,853</b>	<b>1,983,338</b>	

# Long Term Financial Plan

## Cash Flow Statement – Sewer Fund

Narromine Shire Council  
Long Term Financial Plan  
CASH FLOW STATEMENT - SEWER FUND

	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Cash Flows from Operating Activities</b>											
<b>Receipts:</b>											
Rates & Annual Charges	1,544,022	1,582,622	1,622,188	1,662,742	1,704,311	1,746,919	1,790,592	1,835,357	1,881,241	1,928,272	1,976,478
User Charges & Fees	-	-	-	-	-	-	-	-	-	-	-
Interest & Investment Revenue Received	310,510	315,615	320,771	325,979	331,239	336,551	341,917	347,336	352,809	358,337	363,921
Grants & Contributions	-	212,002	187,330	626,039	70,507	72,270	74,077	270,517	187,330	453,150	70,507
Other	1,900	1,938	1,977	2,016	2,057	2,098	2,140	2,183	2,226	2,271	2,316
<b>Payments:</b>											
Employee Benefits & On-Costs	(213,309)	(219,708)	(226,299)	(233,088)	(240,081)	(247,283)	(254,702)	(262,343)	(270,213)	(278,320)	(286,669)
Materials & Contracts	(741,540)	(756,370)	(771,498)	(786,928)	(802,666)	(818,720)	(835,094)	(851,796)	(868,832)	(886,208)	(903,933)
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Operating Activities</b>	<b>901,583</b>	<b>1,136,099</b>	<b>1,134,469</b>	<b>1,596,760</b>	<b>1,065,367</b>	<b>1,091,835</b>	<b>1,118,930</b>	<b>1,341,254</b>	<b>1,284,561</b>	<b>1,577,502</b>	<b>1,222,620</b>
<b>Cash Flows from Investing Activities</b>											
<b>Receipts:</b>											
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>											
Purchase of Infrastructure, Property, Plant & Equipment	(981,982)	(353,337)	(312,216)	(1,043,399)	(117,512)	(120,450)	(123,461)	(450,862)	(312,216)	(755,250)	(117,512)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Investing Activities</b>	<b>(981,982)</b>	<b>(353,337)</b>	<b>(312,216)</b>	<b>(1,043,399)</b>	<b>(117,512)</b>	<b>(120,450)</b>	<b>(123,461)</b>	<b>(450,862)</b>	<b>(312,216)</b>	<b>(755,250)</b>	<b>(117,512)</b>
<b>Cash Flows from Financing Activities</b>											
<b>Receipts:</b>											
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>											
Repayment of Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash Flow provided (used in) Financing Activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>(80,399)</b>	<b>782,762</b>	<b>822,253</b>	<b>553,361</b>	<b>947,855</b>	<b>971,385</b>	<b>995,469</b>	<b>890,392</b>	<b>972,345</b>	<b>822,252</b>	<b>1,105,108</b>
<b>plus: Cash, Cash Equivalents &amp; Investments - beginning of</b>	<b>7,640,923</b>	<b>7,560,524</b>	<b>8,343,286</b>	<b>9,165,539</b>	<b>9,718,900</b>	<b>10,666,755</b>	<b>11,638,140</b>	<b>12,633,609</b>	<b>13,524,001</b>	<b>14,496,346</b>	<b>15,318,598</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>7,560,524</b>	<b>8,343,286</b>	<b>9,165,539</b>	<b>9,718,900</b>	<b>10,666,755</b>	<b>11,638,140</b>	<b>12,633,609</b>	<b>13,524,001</b>	<b>14,496,346</b>	<b>15,318,598</b>	<b>16,423,706</b>
<hr/>											
Cash & Cash Equivalents - end of the year	-	-	-	-	-	-	-	-	-	-	-
Investments - end of the year	7,560,524	8,343,286	9,165,539	9,718,900	10,666,755	11,638,140	12,633,609	13,524,001	14,496,346	15,318,598	16,423,706
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	<b>7,560,524</b>	<b>8,343,286</b>	<b>9,165,539</b>	<b>9,718,900</b>	<b>10,666,755</b>	<b>11,638,140</b>	<b>12,633,609</b>	<b>13,524,001</b>	<b>14,496,346</b>	<b>15,318,598</b>	<b>16,423,706</b>
<hr/>											
<b>Representing:</b>											
- External Restrictions	7,560,524	8,343,286	9,165,539	9,718,900	10,666,755	11,638,140	12,633,609	13,524,001	14,496,346	15,318,598	16,423,706
- Internal Restrictions	-	-	-	-	-	-	-	-	-	-	-
- Unrestricted	-	-	-	-	-	-	-	-	-	-	-
<b>7,560,524</b>	<b>8,343,286</b>	<b>9,165,539</b>	<b>9,718,900</b>	<b>10,666,755</b>	<b>11,638,140</b>	<b>12,633,609</b>	<b>13,524,001</b>	<b>14,496,346</b>	<b>15,318,598</b>	<b>16,423,706</b>	

# Long Term Financial Plan

## Equity Statement – Consolidated Fund

Narromine Shire Council Long Term Financial Plan											
EQUITY STATEMENT - CONSOLIDATED											
	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Opening Balance</b>	350,777,462	362,785,472	372,327,098	380,670,355	388,892,203	394,377,623	399,454,141	405,456,023	410,357,247	434,752,370	440,529,305
a. Current Year Income & Expenses Recognised direct to Equity											
- Transfers to/(from) Asset Revaluation Reserve	-	-	-	-	-	-	-	-	-	-	-
- Transfers to/(from) Other Reserves	-	-	-	-	-	-	-	-	-	-	-
- Other Income/Expenses recognised	-	-	-	-	-	-	-	-	-	-	-
- Other Adjustments	-	-	-	-	-	-	-	-	-	-	-
<b>Net Income Recognised Directly in Equity</b>	-	-	-	-	-	-	-	-	-	-	-
b. Net Operating Result for the Year	12,008,010	9,241,626	8,043,257	7,871,848	5,285,420	4,776,518	5,601,882	4,451,224	21,945,123	5,326,935	4,639,524
<b>Total Recognised Income &amp; Expenses (c&amp;d)</b>	12,008,010	9,541,626	8,343,257	8,221,848	5,485,420	5,076,518	6,001,882	4,901,224	24,395,123	5,776,935	5,139,524
c. Distributions to/(Contributions from) Minority Interests	-	-	-	-	-	-	-	-	-	-	-
d. Transfers between Equity	-	-	-	-	-	-	-	-	-	-	-
<b>Equity - Balance at end of the reporting period</b>	<b>362,785,472</b>	<b>372,327,098</b>	<b>380,670,355</b>	<b>388,892,203</b>	<b>394,377,623</b>	<b>399,454,141</b>	<b>405,456,023</b>	<b>410,357,247</b>	<b>434,752,370</b>	<b>440,529,305</b>	<b>445,668,829</b>

# Long Term Financial Plan

## Equity Statement – General Fund

Narromine Shire Council											
Long Term Financial Plan											
EQUITY STATEMENT - GENERAL FUND	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Opening Balance</b>	298,600,303	309,278,756	315,893,793	322,534,233	327,998,607	331,793,450	335,252,959	339,566,918	343,042,770	345,854,123	349,767,036
a. Current Year Income & Expenses Recognised direct to Equity											
- Transfers to/(from) Asset Revaluation Reserve	-	-	-	-	-	-	-	-	-	-	-
- Transfers to/(from) Other Reserves	-	-	-	-	-	-	-	-	-	-	-
- Other Income/Expenses recognised	-	-	-	-	-	-	-	-	-	-	-
- Other Adjustments	-	-	-	-	-	-	-	-	-	-	-
<b>Net Income Recognised Directly in Equity</b>	-	-	-	-	-	-	-	-	-	-	-
b. Net Operating Result for the Year	10,678,453	6,615,037	6,640,440	5,464,374	3,794,843	3,459,509	4,313,959	3,475,852	2,811,353	3,912,913	3,944,916
<b>Total Recognised Income &amp; Expenses (c&amp;d)</b>	10,678,453	6,615,037	6,640,440	5,464,374	3,794,843	3,459,509	4,313,959	3,475,852	2,811,353	3,912,913	3,944,916
c. Distributions to/(Contributions from) Minority Interests	-	-	-	-	-	-	-	-	-	-	-
d. Transfers between Equity	-	-	-	-	-	-	-	-	-	-	-
<b>Equity - Balance at end of the reporting period</b>	<b>309,278,756</b>	<b>315,893,793</b>	<b>322,534,233</b>	<b>327,998,607</b>	<b>331,793,450</b>	<b>335,252,959</b>	<b>339,566,918</b>	<b>343,042,770</b>	<b>345,854,123</b>	<b>349,767,036</b>	<b>353,711,952</b>

# Long Term Financial Plan

## Equity Statement – Water Fund

Narromine Shire Council											
Long Term Financial Plan											
EQUITY STATEMENT - WATER FUND											
	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Opening Balance</b>	24,209,265	25,049,688	27,302,211	28,352,585	30,020,034	31,070,302	32,023,700	33,024,089	33,739,231	54,704,603	55,693,964
a. Current Year Income & Expenses Recognised direct to Equity											
- Transfers to/(from) Asset Revaluation Reserve	-	-	-	-	-	-	-	-	-	-	-
- Transfers to/(from) Other Reserves	-	-	-	-	-	-	-	-	-	-	-
- Other Income/Expenses recognised	-	-	-	-	-	-	-	-	-	-	-
- Other Adjustments	-	-	-	-	-	-	-	-	-	-	-
<b>Net Income Recognised Directly in Equity</b>	-	-	-	-	-	-	-	-	-	-	-
b. Net Operating Result for the Year	840,423	2,252,523	1,050,374	1,667,449	1,050,268	953,398	1,000,389	715,142	20,965,372	989,361	713,940
<b>Total Recognised Income &amp; Expenses (c&amp;d)</b>	840,423	2,252,523	1,050,374	1,667,449	1,050,268	953,398	1,000,389	715,142	20,965,372	989,361	713,940
c. Distributions to/(Contributions from) Minority Interests	-	-	-	-	-	-	-	-	-	-	-
d. Transfers between Equity	-	-	-	-	-	-	-	-	-	-	-
<b>Equity - Balance at end of the reporting period</b>	<b>25,049,688</b>	<b>27,302,211</b>	<b>28,352,585</b>	<b>30,020,034</b>	<b>31,070,302</b>	<b>32,023,700</b>	<b>33,024,089</b>	<b>33,739,231</b>	<b>54,704,603</b>	<b>55,693,964</b>	<b>56,407,904</b>

# Long Term Financial Plan

## Equity Statement – Sewer Fund

Narromine Shire Council											
Long Term Financial Plan											
EQUITY STATEMENT - SEWER FUND											
	Budget	Long Term Financial Plan									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Opening Balance</b>	27,967,894	28,457,028	29,131,094	29,783,537	30,873,562	31,513,871	32,177,482	32,865,016	33,575,246	34,193,644	35,068,305
a. Current Year Income & Expenses Recognised direct to Equity											
- Transfers to/(from) Asset Revaluation Reserve	-	-	-	-	-	-	-	-	-	-	-
- Transfers to/(from) Other Reserves	-	-	-	-	-	-	-	-	-	-	-
- Other Income/Expenses recognised	-	-	-	-	-	-	-	-	-	-	-
- Other Adjustments	-	-	-	-	-	-	-	-	-	-	-
<b>Net Income Recognised Directly in Equity</b>	-	-	-	-	-	-	-	-	-	-	-
b. Net Operating Result for the Year	489,134	674,066	652,443	1,090,025	640,309	663,611	687,534	710,230	618,398	874,661	480,668
<b>Total Recognised Income &amp; Expenses (c&amp;d)</b>	489,134	674,066	652,443	1,090,025	640,309	663,611	687,534	710,230	618,398	874,661	480,668
c. Distributions to/(Contributions from) Minority Interests	-	-	-	-	-	-	-	-	-	-	-
d. Transfers between Equity	-	-	-	-	-	-	-	-	-	-	-
<b>Equity - Balance at end of the reporting period</b>	<b>28,457,028</b>	<b>29,131,094</b>	<b>29,783,537</b>	<b>30,873,562</b>	<b>31,513,871</b>	<b>32,177,482</b>	<b>32,865,016</b>	<b>33,575,246</b>	<b>34,193,644</b>	<b>35,068,305</b>	<b>35,548,973</b>



# Narromine Shire Council Asset Management Policy

**Resolution #:** /

**Year:**

## OBJECTIVE

The objective of this policy is to ensure that Narromine Shire Council develops and maintains appropriate systems, processes, organisational structure, resources (both Financial and Human) and organisational commitment (Culture) to deliver a consistent and sustainable level of service delivery in line with community expectation.

## SCOPE

Narromine Shire Council has care, control and responsibility for infrastructure assets with a fair value of in excess of \$315 million.<sup>1</sup> These assets are used to underpin the delivery of services to the community. If assets fail, service delivery is threatened.

This policy sets the framework for ensuring that service delivery is not threatened and that replacement, upgrade and provision of assets is carried out in a planned manner. The policy also ensures that non-asset ownership options are considered when considering changes in service levels.

## POLICY

Council is committed to implementing a systematic total asset management methodology in order to ensure appropriate asset management best practices occur across all areas of Council. This includes ensuring that assets are planned, created, operated, maintained, renewed, and disposed of in accordance with Council's priorities of service delivery.

## VISION

Narromine Shire Council's Vision for Asset Management is to provide and manage an appropriate mix of infrastructure at the lowest life cycle cost in a sustainable manner to support our community and future generations.

## KEY COMMITMENTS

The following is a set of key commitments that the Narromine Shire Council will adhere to in relation to total asset management:

- Narromine Shire Council will develop, maintain and adopt Asset Management Plans covering all major Asset Classes:
  - Water
  - Sewerage
  - Waste
  - Aerodrome
  - Open Spaces and Recreation Facilities
  - Transport
  - Buildings and Other Equipment
  - Stormwater Drainage

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<sup>1</sup> June 2021 General Purpose Financial Statements.

## KEY COMMITMENTS (Cont.)

- The format of Asset Management Plans will align with the Institute of Public Works Engineering's International Infrastructure Management Manual (IIMM), which ensures that best practices are incorporated, including community consultation for levels of service.
- Narromine Shire Council will develop and maintain an Asset Management Strategy (AMS) with a planning horizon of 4 years and which sets out continual improvement for asset management systems and processes in line with the State Government's Integrated Planning and Reporting Framework.
- Prior to considering changes to services levels and / or new capital works, Council will consider the following;
  - Alignment with the strategic objectives of the community (Community Strategic Plan).
  - Options for service delivery without Council owning an asset (third party asset ownership).
  - Options to renew assets before acquiring new assets.
  - The full lifecycle cost of owning the assets (whole of life cost).
  - Whether the whole of life cost of asset ownership can be accommodated within the Long Term Financial Plan.
  - Annual reviews of Asset Management Plans.
- Narromine Shire Council will regularly review (in line with the AMIS) the need for asset ownership and will implement a process to dispose of redundant or poor performing assets.
- Narromine Shire Council will establish and maintain a multi-disciplinary, cross functional Asset Management Working Group (AMWG) to guide the development of asset management practices, systems and processes.
- All new, upgrade and/or disposal of Assets will be in accordance with Operational procedures, which require approval from the Council and the General Manager.
- Grant applications to be submitted to be approved by the General Manager prior to submission to ensure that acceleration of the Asset Whole of Life Cycle is not accelerated beyond

## LINKAGE TO OTHER CORPORATE DOCUMENTS

This policy should be read with reference to the following documents;

- The Community Strategic Plan
- Asset Management Strategy
- Asset Management Plans (AMPs)
- Long Term Financial Plan (LTFP)
- Workforce Management Strategy (WMS)
- Asset Acquisition Procedure
- Asset Disposal Procedure

## ROLES AND RESPONSIBILITIES

### **Council** will:

- Set Asset Management policy and vision.
- Act as stewards for all Council owned assets on behalf of the community.
- Adopt the Asset Management Policy and support the Asset Management Strategy and monitor their outcomes.
- Allocate necessary resources to support appropriate asset management processes.
- Approve levels of service, risk and cost standards in consultation with the community.
- Support continuous improvement programs.

### **Executive Staff** will:

- Ensure that the strategic direction meets Community and Council aims.
- Implement the asset management policy, strategy and plans, across the Organisation as part of the overall Resourcing Strategy.
- Monitor implementation progress of the Asset Management Strategy and identify corrective actions if required.
- Provide relevant and timely professional advice to Council on asset management issues for decision-making, and present information in terms of life cycle risks and costs.
- Identify relevant benchmarks and opportunities to achieve best practice.
- Ensure availability of appropriate resources for asset management activities.
- Ensure that assets are managed in compliance with industry guidelines and standards.
- Ensure that staff responsible for managing assets are trained appropriately.

### **Asset Management** (represents the management and asset planning expertise within Council) will:

- Oversee the development, monitoring and review of the Asset Management Policy, Strategy and plans using best practice asset management principles.
- Develop operational procedures to ensure the capture and management of asset information.
- Implement tactical plans (such as maintenance programs, capital works programs) in accordance with Asset Management Plans.
- Report implementation and performance progress and effectiveness to the Executive Leadership Team.

### **Council Staff** (to the extent that they have asset management related responsibilities) will:

- Employ up to date technologies, methodologies and continuous improvement processes in asset management.
- Have asset management responsibilities reflected in input/output documentation and position descriptions as appropriate.
- Undertake actions and programs consistent with the adopted Asset Management Policy, Strategy and Plans.

## **TRAINING**

Asset Management Training is to be read in conjunction with the Workforce Management Strategy which outlines the Workforce Planning Process.

### **Council** will:

- Receive regular training via workshops and information sessions regarding general Asset Management and Council related Asset Management status by a suitably qualified person;

### **Executive Staff** will:

- Executive staff to be included in Council information sessions;
- Attend Career development Asset related sessions / workshops

**Asset Management** (represents the management and asset planning expertise within Council) will:

- Have at least one person studying / studied an Asset Management or field related course.
- Attend Career development Asset related sessions / workshops

**Council Staff** (to the extent that they have asset management related responsibilities) will:

- Attend Career development Asset related sessions / workshops



*Narromine Shire Council*

**Draft**

# Asset Management Strategy

2022/23 – 2025/26

*Adopted by Council XX<sup>th</sup> XXXXXXXX 20XX)  
Resolution No 20XX/XX*



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## 1. Executive Summary

As part of the preparation for this Strategy, a high-level review of Council's Asset Management policy, practices and systems, has been undertaken in order to provide both strategic direction and guidance for improving asset management planning and performance. Council is responsible for infrastructure and other assets that have a replacement value of approximately \$449 million. Asset Management Plans have been developed for each of the eight (8) main categories of assets under Council's control.

This Strategy provides key information that can be used in the determination of levels of service and funding requirements. **Table 1.1** provides a snapshot of the organisation's asset groups, ten (10) year Renewal and Upgrade Budget, upcoming Financial Year Renewal and Upgrade Budget and Annual Depreciation between the available renewal budget and predicted renewal requirements. Note that a funding analysis has not been undertaken for Land and Fleet Assets. **Figure 1.1** shows the financial overview for the next 10 years for each asset category.

**Table 1.1: Council's Asset Portfolio Overview**

Asset Category	Sub-Classes	Fair Value	Operation & Maintenance Budget <sup>1</sup> (10 Years)	Renewal & Upgrade Budget <sup>1</sup> (10 Years)	Renewal & Upgrade Budget (4 Years)	Annual Depreciation
Water	- Treatment - Service Reservoir - Reticulation - Trunk - Bores	\$32,933,552	\$19,308,255	\$14,787,689	\$5,598,246	\$426,367
Sewer	- Pump Station - Sewerage Treatment Network	\$29,522,503	\$5,887,750	\$4,750,864	\$2,690,933	\$354,805
Waste	- Site Buildings - Internal Road - Fencing	\$1,344,460	\$15,620,060	\$2,020,358	\$893,584	\$17,477
Aerodrome	- Runway - Internal Roads - Fence - Internal Roads	\$16,015,246	\$3,592,129	\$2,652,419	\$994,567	\$114,490
Recreation and Community Facilities	- Parks - Gardens - Ovals - Sports Centre - Cemetery - Showground - Pool	\$14,817,411	\$14,185,848	\$1,375,057	\$515,739	\$116,026

Attachment No. 4  
Asset Management Strategy (AMS)

Asset Category	Sub-Classes	Fair Value	Operation & Maintenance Budget <sup>1</sup> (10 Years)	Renewal & Upgrade Budget <sup>1</sup> (10 Years)	Renewal & Upgrade Budget (4 Years)	Annual Depreciation
Transport	- Roads - Bridges - Footpaths - Signs	\$264,132,993	\$21,078,468	\$30,023,568	\$11,596,779	\$1,954,083
Buildings and other equipment	- -Specialised - Non-Specialised - Equipment	\$39,935,063	\$11,056,094	\$3,438,369	\$2,347,219	\$826,171
Drainage	- Kerb and Gutter - Underground Pipe Network - Culverts - Lined and Unlined Open Channel Drainage - Dams - Basins	\$23,267,606	\$933,549	\$7,608,911	\$3,333,564	\$175,087

*Note: Excludes Land (Operational and Community) and Fleet Management*

It needs to be stressed that we are considering long-term averages in this strategy and accordingly in some years the cost to renew will be higher, and some years lower, dependent upon the number of assets that are due for renewal in that particular year.

The 10 Year forecasts presented in this Asset Management Strategy (AMS) are based on the modelling undertaken and achieving the levels of service presented in the plan, and are intended to assist Council when considering future Community Strategic Plans, Delivery Programs and Operational Plans. If changes are made to the Long-Term Financial Plan, those changes will be reflected in the next AMS and Asset Management Plans (AMPs).

A number of options are available to address the asset renewal expectations including adjustment to service levels, extending asset life (i.e. changing the acceptable condition levels prior to renewal), obtaining increased grant funding, increases in rate revenue i.e. Special Rate Variation and borrowing strategies.

### **Levels of Service, Intervention Levels, Condition Rating and Useful Life**

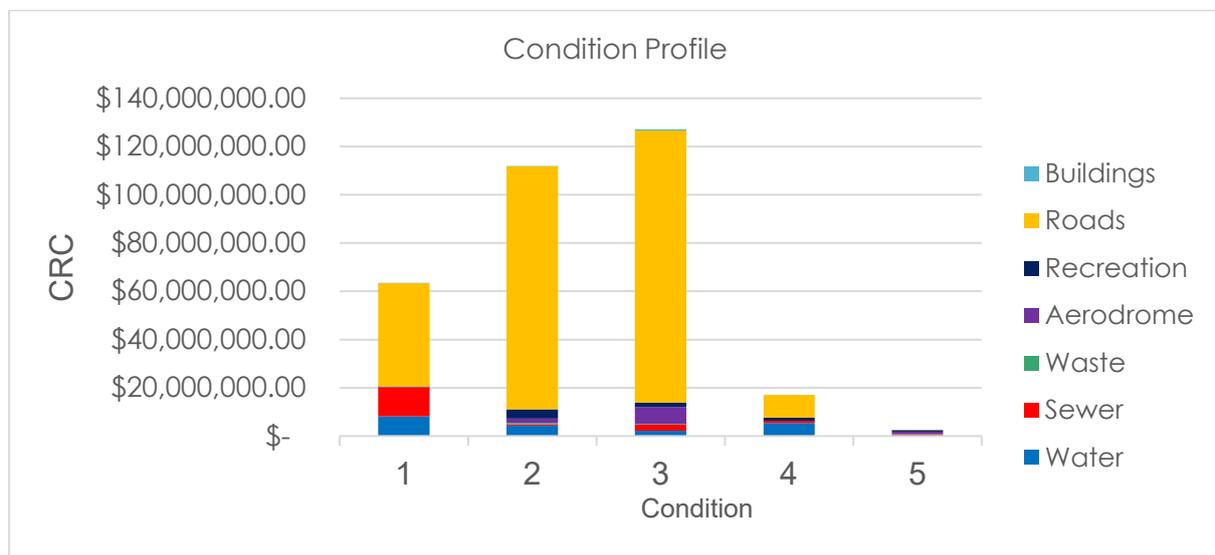
The determination of **Levels of Service** (LOS) is crucial in the calculation of the gap between required funds for asset service delivery and available budgets. The levels will be determined by defining the outcomes as agreed with the community, identifying the services required to meet those outcomes and the infrastructure required to support those services. Details on proposed LOS are contained within each of the eight (8) Asset Management Plans.

In order to allocate limited funds responsibly, renewal or rehabilitation of assets will only be undertaken once they reach a certain condition, referred to as the **intervention level**. Typically, assets will not be renewed until they are between a condition rating of 3 and 4 depending on the utilisation, function and / or criticality of the asset.

**Condition Rating** Assessments, on individual assets, are undertaken on a regular basis depending on the component, its current age, previous condition and criticality. Additionally, condition ratings are updated periodically for revaluation.

The following graph presents a snapshot of the current condition of Council's assets based on the value of each asset component in each of five (5) conditions ranging from one (1) being near new, to five (5) as a completely failed component or asset. Note that this only includes the assets that have been condition rated and modelled in the most current Asset Management Plans.

**Figure 1.1: Councils Asset Condition Profile Based on Replacement Value**



The **Useful Life** of an asset is the period from construction until it reaches its defined intervention level. The modelling undertaken is based on information, which is a 'best estimate', with the actual life, dependant on numerous factors that influence the rate of deterioration of the asset (e.g. construction methods, materials, weather, usage, and worker skill). Appendix B provides an example calculation of this.

### Risk Management

Section 16 outlines the management of risk in delivery of assets to the community with the delivery of an Enterprise Risk Management Policy, Plan and Strategic Risk Register.

### Improvement Program

The process of managing assets is one of continually improving the knowledge Council has including maintaining up to date asset registers, condition ratings and the cost of work on the asset and the rate at which assets deteriorate and reach their intervention level.

## 2. Introduction

Assets deliver important services to communities. A key issue facing local governments throughout Australia is the management of ageing assets in need of renewal and replacement.

Infrastructure assets such as roads, drains, bridges, water and sewerage and public buildings present particular challenges. Their condition and longevity can be difficult to determine. Financing needs can be large, requiring planning for large peaks and troughs in expenditure for renewing and replacing such assets. The demand for new and improved services adds to the planning and financing complexity.<sup>1</sup>

The creation of new assets also presents challenges in funding the ongoing operating and replacement costs necessary to provide the needed service over the assets' full life cycles.<sup>2</sup>

The national frameworks on asset planning and management and financial planning and reporting endorsed by the Local Government and Planning Ministers' Council (LGPMC) require councils to adopt a longer-term approach to service delivery and funding, comprising:

- A strategic longer-term plan covering, as a minimum, the term of office of the councillors and:
  - Bringing together asset management and long term financial plans,
  - Demonstrating how council intends to resource the plan, and
  - Consulting with communities on the plan.
- Annual budget showing the connection to the strategic objectives, and
- Annual report with:
  - Explanation to the community about variations between the budget and actual results,
  - Any impact of such variances on the strategic longer-term plan, and
  - Reporting of operations with review on the performance of the council against strategic objectives.<sup>3</sup>

Framework 2 Asset Planning and Management has seven elements to assist in highlighting key management issues, promote prudent, transparent and accountable management of local government assets and introduce a strategic approach to meet current and emerging challenges.

The seven elements of Framework 2 Asset Planning and Management are:

- Asset management policy,
- Strategy and planning:
  - Asset management strategy, and
  - Asset management plan,
- Governance and management arrangements,
- Defining levels of service,
- Data and systems,

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<sup>1</sup> LGPMC, 2009, *Framework 2 Asset Planning and Management*, p 2.

<sup>2</sup> LGPMC, 2009, *Framework 3 Financial Planning and Reporting*, pp 2-3.

<sup>3</sup> LGPMC, 2009, *Framework 3 Financial Planning and Reporting*, pp 4-5.

- Skills and processes, and
- Evaluation.<sup>4</sup>

The asset management strategy is used to enable Council:

- To show how its asset portfolio will meet the service delivery needs of its community into the future,
- Ensure asset management policies can be achieved, and
- To ensure the integration of asset management with its long-term strategic plan.<sup>5</sup>

The goal of asset management is to ensure that services are provided:

- In the most cost effective manner,
- Through the creation, acquisition, maintenance, operation, rehabilitation and disposal of assets, and
- For present and future consumers.

The objective of the Asset Management Strategy is to establish a framework to guide the planning, construction, maintenance and operation of the infrastructure essential for council to provide services to the community.

### Legislative reform

The requirements of **Local Government Act 1993, Section 402** are summarised as follows:

- Each local government area must have a community strategic plan that has been developed and endorsed by the council. A community strategic plan is a plan that identifies the main priorities and aspirations for the future of the local government area covering a period of at least 10 years from when the plan is endorsed.
- A community strategic plan is to establish strategic objectives together with strategies for achieving those objectives.
- Following an ordinary election of councillors, the council must review the community strategic plan before 30 June following the election. The council may endorse the existing plan, or develop or endorse a new community strategic plan, as appropriate, to ensure that the area has a community strategic plan covering at least the next 10 years.

The requirements of **Local Government Act 1993, Section 403** are summarised as follows:

- A council must have a long-term strategy (called is resourcing strategy) for the provision of the resources required to perform its functions (including implementing the strategies set out in the community strategic plan.

The requirements of **Local Government Act 1993, Section 404** are summarised as follows:

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<sup>4</sup> LGPMC, 2009, *Framework 2 Asset Planning and Management*, p 4.

<sup>5</sup> LGPMC, 2009, *Framework 2 Asset Planning and Management*, p 4.

- A council must have a program (called its **delivery program**) detailing the principal activities to be undertaken by the council to perform its functions (including implementing the strategies set out in the community strategic plan) within the resources available under the resourcing strategy.
- The council must establish a new delivery program after each ordinary election of councillors to cover the principal activities of the council for the 4-year period commencing on 1 July following the election.

The requirements of **Local Government Act 1993, Section 405** are summarised as follows:

- A council must have a plan (called its **operational plan**) that is adopted before the beginning of each year and details the activities to be engaged in by the council during the year as part of the delivery program covering that year.

**The Integrated Planning and Reporting Guidelines** provide that content of Council's annual statement of revenue policy shall include details of:

- a statement containing a detailed estimate of the council's income and expenditure
- a statement with respect to each ordinary rate and each special rate proposed to be levied
- a statement with respect to each charge proposed to be levied
- a statement of the types of fees proposed to be charged by the council and, if the fee concerned is a fee to which Division 3 of Part 10 of Chapter 15 of the Act applies, the amount of each such fee
- a statement of the council's proposed pricing methodology for determining the prices of goods and the approved fees under Division 2 of Part 10 of Chapter 15 of the Act for services provided by it, being an avoidable costs pricing methodology determined by the council in accordance with guidelines issued by the Director-General
- a statement of the amounts of any proposed borrowings (other than internal borrowing), the sources from which they are proposed to be borrowed and the means by which they are proposed to be secured.

**Local Government (General) Regulation 2005, Clause 203** requires that budget review statements and a revision of estimates must be reported to Council within two months after the end of each quarter (except the June quarter).

**The requirements of Local Government Act 1993, Section 428** are as follows:

- Within 5 months after the end of each year, a council must prepare a report (its "annual report") for that year reporting as to its achievements in implementing its delivery program and the effectiveness of the principal activities undertaken in achieving the objectives at which those principal activities are directed.
- The annual report in the year in which an ordinary election of councillors is to be held must also report as to the council's achievements in implementing the community strategic plan over the previous 4 years.
- An annual report must be prepared in accordance with the guidelines under section 406 of the Act.

- An annual report must contain the following--
  - a copy of the council's audited financial reports prepared in accordance with the *Local Government Code of Accounting Practice and Financial Reporting* published by the Department, as in force from time to time,
  - such other information or material as the regulations or the guidelines under section 406 of the Act may require.
- A copy of the council's annual report must be posted on the council's website and provided to the Minister and such other persons and bodies as the regulations may require. A copy of a council's annual report may be provided to the Minister by notifying the Minister of the appropriate URL link to access the report on the council's website.

**Local Government (General) Regulation 2021), Clause 217** requires the following information to be included in the annual report:

- Details of overseas visits by councillors and council staff
- Details of mayoral and councillor fees, expenses and facilities
- Contracts of over \$150,000 awarded by council
- Amounts incurred in relation to legal proceedings
- Private works and financial assistance
- Details of external bodies, companies and partnerships
- Statement of activities undertaken to implement the EEO management plan
- Details of the General Manager's total remuneration
- Details of the total expenditure on Senior Staff remuneration
- Statement of total number of persons employed by Council
- Information on stormwater management levies and charges
- Information on companion animals management

### 3. Strategic Framework

Narromine Shire Council developed a comprehensive Community Engagement Strategy to ensure that a broad range of opinions, ideas and visions was considered to help shape the Narromine Shire Council Community Strategic Plan. A number of key outcomes of the Plan are supported by the effective management of assets. These key outcomes include, but are not limited to:

- Ongoing maintenance and levels of service for Shire Local Road network;
- Maintaining and improving parks;
- Improving sport and recreational facilities (multi-purpose centre);
- Footpaths and cycleway.

To assist in delivering these outcomes, Council will operate and maintain its assets to:

1. Ensure adequate provision for the long-term management of assets, the delivery of new assets and the renewal or upgrading of existing assets to meet service delivery objectives.
2. Ensure that the assets are maintained in a safe and functional condition.
3. To encourage and support the economic and social development in and around Narromine Shire Council.
4. Ensure that infrastructure is managed to deliver the requirements of Council's Asset Management Policy and Community Strategic Plan.

These objectives can be achieved by:

- Maximising the service potential of existing assets by ensuring that they are appropriately used and maintained;
- Identifying opportunities to reduce demand for new / upgraded assets by implementing demand management techniques and considering alternative service delivery options;
- Increasing value for money in the identification and delivery of new works by considering life cycle costing and / or alternative construction techniques;
- Focusing attention on results by clearly assigning responsibility, accountability and reporting requirements in relation to asset management.

The key principles guiding the development of Council's Asset Management Strategy are:

- Sound information and systems are needed to influence decision making;
- Comprehensive asset management planning is required to ensure decisions are based on an evaluation of alternatives that take into account life cycle costs, benefits and risks of assets;
- The Community will be informed and have an opportunity to have involvement in establishing levels of service standards based on a willingness to pay;
- Responsibility for asset management, including accountability and reporting requirements, is clearly established, communicated and implemented;
- An effective Policy Framework is established for the strategic management of assets.

To assist in the delivery of the objectives in this Plan, a number of key documents and systems have been prepared, and should be referred to in considering the findings presented. These key documents and systems are listed in **Table 3.1**.

**Table 3.1: Where can I find additional information?**

Document / System	Content
Community Strategic Plan	Outcomes and Strategies identified by the community and includes the delivery, operational plan, annual report and resourcing strategy
Council Asset Management Policy	How we manage assets
Asset Management Plans	Detailed analysis for each asset portfolio including Transport, Buildings, Water, Sewer, Urban Stormwater, and Parks & Landcare
Asset Management Manual	Procedures and Processes that guide the management of assets
Asset Inspection Manual	Details on the process of assessing condition, including photographic examples of various conditions
Enterprise Risk Management Plan	The identification and management of risks across Council operations
Civica Asset Management System (AM)	Electronic system that contains the asset register, condition ratings and used to model future renewals

The Strategy is influenced by the following factors, but not limited to:

1. The increasing community expectations for a higher quality of service to be provided by Council;
2. An increasing focus on lifestyle and environmental issues;
3. The combination of ageing asset stock and increased community expectations will make risk management an increasingly important asset management activity;
4. The trend for the cost of materials, labour, and risk management will continue to be much greater than CPI in the short to medium term due to, but not limited to:
  - a) The cost of materials due to a range of factors - increasing production, wages, cartage, insurances, quality assurance and other ancillary costs.
  - b) Escalations in the price of petroleum products will continue to have a significant impact because of the high proportion of the budget allocated to maintaining the road network, an area highly sensitive to the price of oil;
  - c) The continuing increased cost of risk management processes and public liability insurance;
  - d) The increased cost of workplace health and safety regulation and superannuation contributions.
5. The impact weather patterns have upon the pace of deterioration.

6. The ageing infrastructure will require renewal at some time in the future if service levels are to be maintained.
7. Continuing volatility in the global supply chain market.
8. Large unplanned in flux of property development

To effectively manage the long-term financial impact of new assets developed as the Shire grows, an increase in maintenance, operational and renewal costs will be factored into the plan.

The Shire's population is projected to grow at -0.40% per annum, based on the latest projections developed by NSW.

The population, according to ABS can be seen in the following table:

<b>LGA</b>	<b>Year</b>	<b>Value</b>	<b>Percentage Change</b>
NSC	2001	2,872.00	
NSC	2006	2,637.00	-8.12%
NSC	2011	2,741.00	+3.94%
NSC	2016	2,695.00	-1.71%

The survey area did not change over the different survey periods.

#### 4. Services Provided

Council recognises the importance of asset management planning. The preparation of this Asset Management Strategy is another step in providing guidance to Council on improving its asset management systems and practices.

The establishment of a classification system for asset groups will be included in each Asset Management Plan (AMP) to ensure the efficient allocation of resources to maintain levels of service appropriate to their function. These classifications will be developed within each AMP specifically based on functionality, utilisation, and community requirements.

The fair value of infrastructure assets managed by Council are summarised in **Table 4.1**.

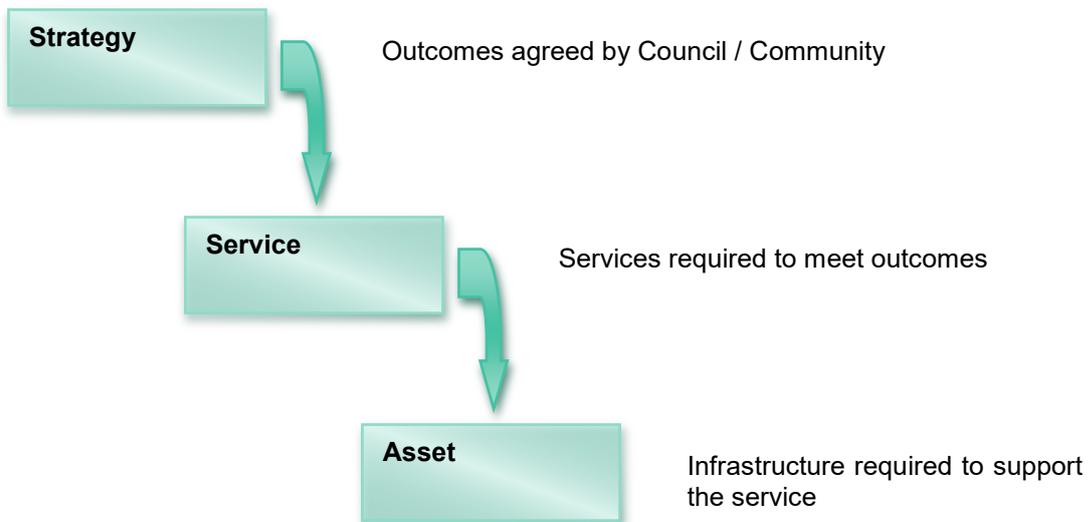
**Table 4.1: Council Asset Portfolio**

<b>AMP #</b>	<b>Asset Category</b>	<b>Fair Value</b>
1	Water	\$32,096,582
2	Sewer	\$29,522,503
3	Waste	\$1,344,460
4	Aerodrome	\$16,015,246
5	Recreation & Community Facilities	\$14,817,411
6	Transport	\$264,132,933
7	Buildings	\$39,935,063
8	Drainage	\$23,267,606
	<b>Total</b>	<b>\$421,131,804</b>

## 5. Levels of Service

One of the basic tenets of sound, asset management practice is to provide the level of service the current and future community want and are prepared to pay for, in the most cost effective way (NZ NAMS 2007). The final determination of service levels will be undertaken in conjunction with the community as the Superior Asset Management Project progresses. This will enable Council to make informed decisions on the allocation of community resources in accordance with community priorities and willingness to pay.

**Figure 5.1 – How we develop Levels of Service:**



The level of service and the cost to deliver services at that level is an essential component in strategic asset management planning. Council must know the true cost of service delivery, priorities placed by the community on infrastructure, the service levels desired by the community and at what level they are willing to pay.

**Figure 5.2 – How we determine a framework for a sustainable Level of Service:**

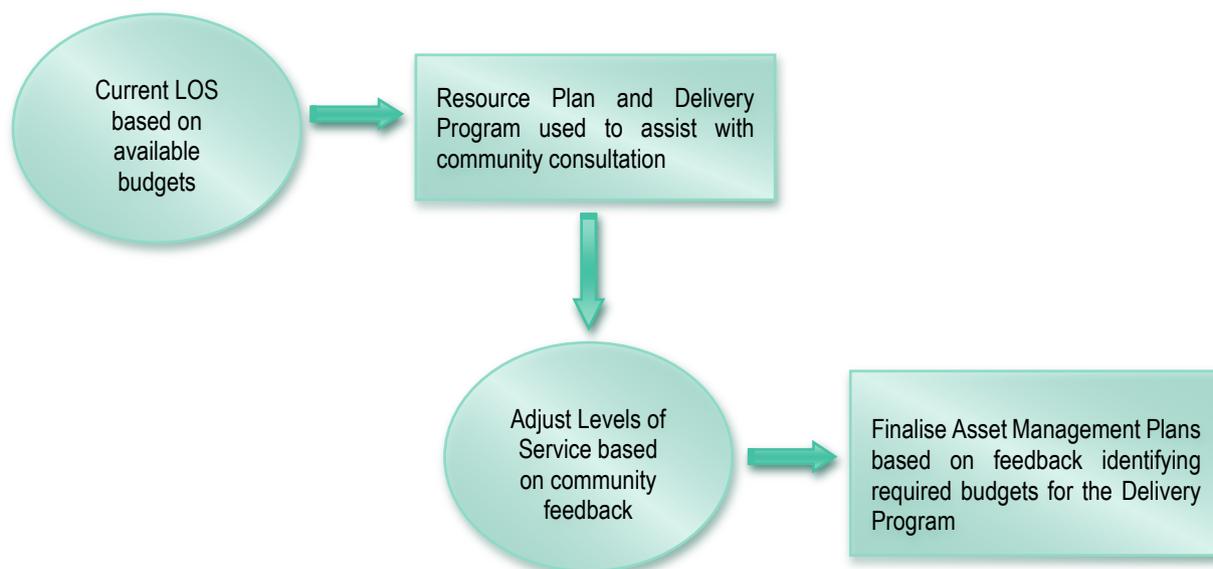


The development of each Asset Management Plan, historical defined levels of service will be identified, together with options to increase, or decrease these levels and the cost savings/increases associated with those options. This will provide an excellent starting point for the consultation required as indicative costs for various service levels will be available.

Council will continue to develop service levels in the future revisions of each Asset Management Plan and link these service levels to the Delivery Program. This will provide the link between service levels and costs of service delivery, providing a tool for community consultation on these levels to enable Council to make decisions on service levels and costs in setting budgets and rate levels.

To assist in this process, consideration of life cycle costing and funding models is required to better inform Council and the Community.

**Figure 5.3 – How Levels of Service influence the Delivery Program:**



Two primary types of level of service are defined in the AMP's:

- Community LOS – relates to how the community receives the service in terms of safety, quality, quantity, reliability responsiveness, cost efficiency and legislative compliance; and
- Technical LOS – are the technical measures of performance developed to ensure the minimum community levels of service are met.

## 6. Condition of Council's Assets

Council maintains an Inspection Assessment Manual that details the frequency of inspection, and condition rating to be used for all assets. This data is recorded in Council's Asset Management System, and used to predict the timing of renewal / maintenance requirements, in the Long-Term Financial Plan.

Assets are rated on a 1 (Near New) to 5 (Completely Failed) scale consistent with the Practice Note models and advanced asset management practices as outlined in the Institute of Public Works and Engineering Australia (IPWEA) International Infrastructure Management Manual. Details on how Council assesses condition and further information on the rating scale are contained in the Condition Assessment Manual.

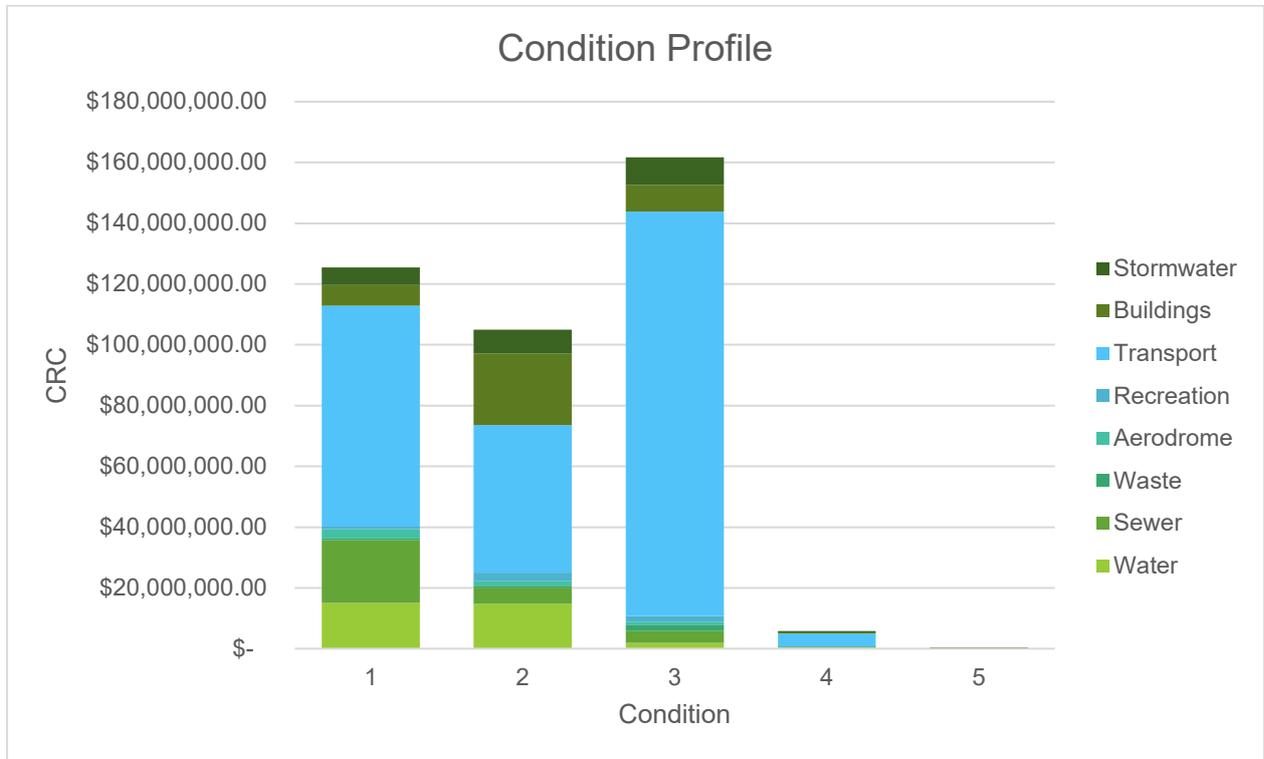
The intent of Council is not to undertake renewal on an asset until it reaches its 'Intervention Level'; that is the condition at which the community has determined renewal is required based on the LOS analysis. Typically, assets will be renewed between condition rating 3 and 4, which ranges from fair to poor depending on their classification. Details of the intervention level and useful lives will be contained within each of the AMPs, a sample from each is presented in **Table 6.1** below:

**Table 6.1: What are Council's Intervention Levels to Renew an Asset?**

Component	Classification	Intervention Level
Water Reticulation pipes	1	3 - 4
Sewer Earthenware Pipes	1	3 - 4
Playground Equipment	2	3 - 4
Road Seals	1	3 - 4
Ducted Air Conditioning	3	4
Drainage Concrete Pipes	3	4

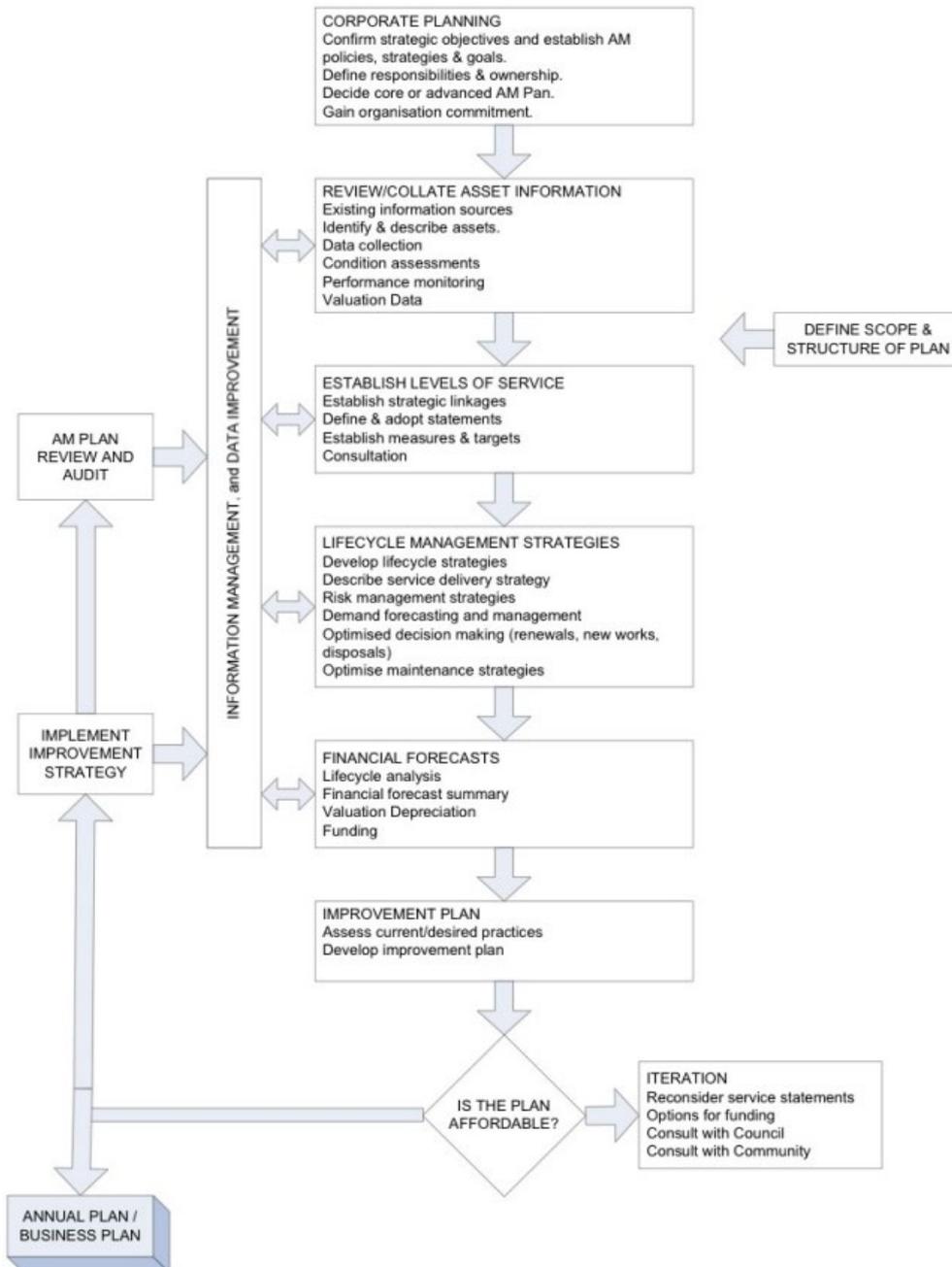
The condition of each Asset is documented in the Asset Register and the graph below details the condition profile.

Figure 6.1: What Condition Are Council's Assets in (\$,000)?



## 7. Asset Management Plans

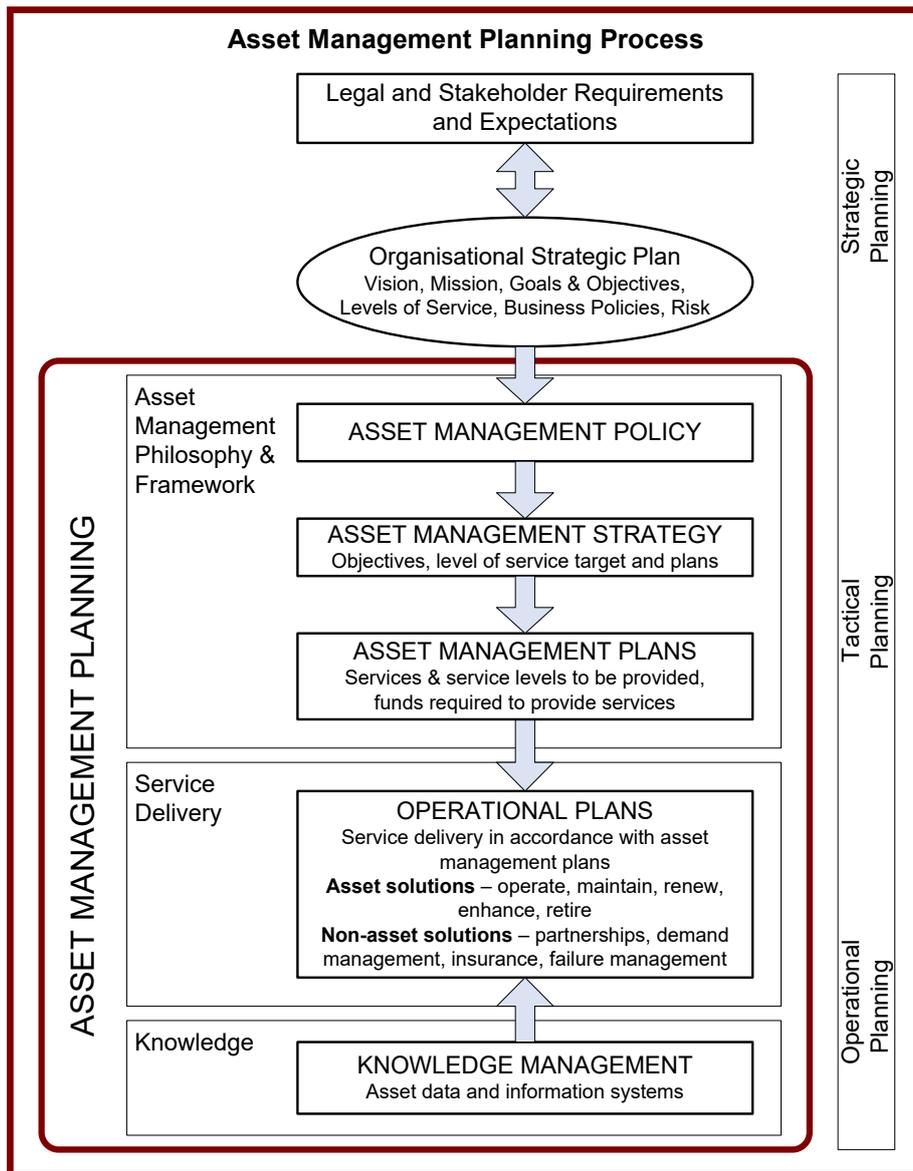
An Asset Management Plan provides a long-term assessment of the asset activities and actions required to deliver services related to Civil Infrastructure. Council utilises the guidelines for the development of Asset Management Plans as show in the IPWEA International Infrastructure Management Manual (IIMM)6.



## Asset Management Planning Process

Asset management planning is a comprehensive process to ensure that assets are managed and maintained in a way that enables affordable services from infrastructure to be provided in an economically optimal way. In turn, affordable service levels can only be determined by assessing Council's financial sustainability under scenarios with varying proposed service levels.

Asset management planning commences with defining stakeholder and legal requirements and needs, incorporating these needs into the organisation's strategic plan, developing an asset management policy, strategy, asset management plan and operational plans, linked to a long-term financial plan with a funding plan.<sup>6</sup>



<sup>6</sup> IPWEA, 2009, AIFMG, Quick Guide, Sec 4, p 5.

### **Narromine Shire Council Asset Management Plans**

Council's Asset Management Plans are considered to be 'core' asset management plans in accordance with this International Infrastructure Management Manual (IIMM). Whilst they have been prepared to meet minimum legislative and organisation requirements for sustainable service delivery, and long term financial planning and reporting, core asset management is a 'top down' approach where analysis is applied at the 'system' or 'network' level.

Future revisions of the plans will move towards 'advanced' or 'superior' asset management using a 'bottom up' approach for gathering asset information for individual assets to support the optimisation of activities and programs to meet agreed service levels.

The objective of the Asset Management Plan is to outline the particular actions and resources required to provide a defined level of service in the most cost effective manner.

This Asset Management Strategy is a summary of our detailed Asset Management Plans and provides guidance in their development. Individual plans are evolving and an ideal Asset Management Plan will only be achieved after many stages of development and knowledge improvement.

Council's detailed Asset Management Plans have been based on the following group of assets:

- Water (AMP1)
- Sewer (AMP2)
- Waste (AMP3)
- Aerodrome (AMP4)
- Recreation & Community Facilities (AMP5)
- Transport (AMP6)
- Buildings and Other (AMP7)
- Drainage (AMP8)

Council recognises that there are improvements that need to be made to achieve ideal asset management planning and the asset management framework is to support improved asset management performance and sustainability.

A key issue facing Narromine Shire Council and all local government areas throughout Australia is the management of ageing assets in need of renewal and replacement. Infrastructure assets such as roads, drains, water and sewerage assets, bridges and public buildings present particular challenges as their condition and longevity can be difficult to determine, and the increasing demands in terms of quality and standards. The creation of new assets also presents challenges in terms of funding for initial construction and ongoing service costs.

In March 2007 the Local Government and Planning Ministers' Council published 'Nationally Consistent Framework 2 Asset Planning and Management'. The objective was to enhance the effectiveness of local government and planning in Australia and New Zealand.

The paper outlines why a national asset management framework is important for the overall financial sustainability of local governments:

- Presents key challenges that councils face in managing their assets;
- Identifies the key principles that underpin a national asset management framework; and
- Identifies the proposed elements of a national asset management framework.

Council's asset management planning, management and operation is consistent with the national framework. It is a transparent and accountable management of infrastructure assets and takes a strategic approach to meet current and emerging challenges.

### **Asset Expenditure Definitions**

Council provides a wide range of infrastructure assets and services, and knowledge of the type of expenditure is an important requirement for preparing an Asset Management Plan. The Asset Management Plan distinguishes between Operations, Maintenance, Capital Renewal, Capital Upgrade and Expansion, which enhance Council's existing operating capacity.

- **Operating Expenditure**

Expenditure on providing a service, which is continuously required, including staff salaries and wages, plant hire, materials, power, fuel, accommodation and equipment rental, on-costs and overheads. Operating Expenditure excludes maintenance and depreciation.

- **Maintenance**

Expenditure on an asset which maintains the asset in use but does not increase its service potential or life, e.g. repairing a pothole in a road, repairing the decking on a timber bridge, repairing a simple pipe in a drainage network, repairing work to prevent early failure of an asset.

- **Capital Renewal**

Expenditure on renewing an existing asset or a portion of an infrastructure network which returns the service potential or the life of the asset up to which it had originally, e.g. resurfacing a sealed road, pavement rehabilitation, Resheeting a gravelled road, renewing a section of a drainage system, major maintenance on bridge pylons, etc.

- **Capital Upgrade / Expansion**

Capital upgrade of an existing asset or infrastructure network to provide a higher level of service to users, e.g. widening the pavement and sealed area of an existing road, sealing an existing gravelled road, replacing drainage pipes with pipes of a greater capacity, replacing an existing bridge with one having a greater carrying capacity, etc.

Capital expansion of an asset to a new group of users at the same standard as currently enjoyed by others (e.g. extending a drainage or road networks). This expenditure is generally limited to new subdivisions or new links in the network.

## 8. Operations

Operational Activities are those regular activities that are required to continuously provide the service including asset inspection, electricity costs, fuel and overheads. Inspections are an important operational activity and details of some of those undertaken are provided below. Further information is available in each AMP and in the Asset Inspection Manual.

**Table 8.1: When do we undertake an Asset Inspections?**

AMP #	Inspection	Frequency
1	Water – Condition of above ground assets	Biannually
2	Sewer – Condition of above ground assets	Biannually
3	Waste – Internal Roads	Annually
4	Aerodrome – Runway	Annually
5	Recreation & Community Facilities – Condition assessments	Annual
6	Transport (Hierarchy One)	Fortnightly
7	Buildings – safety for medium / high classed buildings	Annually
8	Drainage – CCTV inspection of Underground pipe network	5 yearly

## 9. Maintenance

Routine maintenance is the regular on-going work that is necessary to keep assets operating to ensure they reach their useful life. It includes work on an asset where a portion may fail and need immediate repair to make it operational again. It may be either planned where works are programmed in or cyclic in nature or reactive in response to storm damage, vandalism etc.

Maintenance is either planned or reactive, defined as:

- **Reactive maintenance** – unplanned repair work carried out in response to service requests.
- **Planned maintenance** – repair work that is identified and managed through a Maintenance Management System (MMS). MMS activities include inspection, assessing the condition against failure/breakdown experience, prioritising, scheduling, actioning the work and reporting actions to develop a maintenance history, and improvement of maintenance and service delivery performance.

Maintenance expenditure levels are considered to be adequate to meet required service levels. Future revision of this Strategy will include linking required maintenance expenditures with required service levels in the Community Strategic Plan. The level of service and standards of care for maintenance is carried out in accordance with details in each AMP.

Example maintenance activities are outlined in **Table 9.1**.

**Table 9.1: Examples of Maintenance Activities and the frequency we undertake them are:**

<b>Asset Group</b>	<b>Activity</b>	<b>Class</b>	<b>Frequency</b>
Transport	Maintenance Grading	Hierarchy 3 (Unsealed)	Annual
Water	Valve Turn	All	Annual
Sewer	CCTV Inspections	All	10 Yearly
Waste	Grade of internal road	All	Yearly
Aerodrome	Line marking	All	4 Yearly
Recreation and Community Facilities	BBQ Repairs	Regional	Reactive
Buildings	Fire Systems	All	Yearly
Drainage	Underground pipe network cleaning	All	5 yearly

### **Adjusting Levels of Service**

Council can adjust the level of service and reduce the cost of providing the service by either reducing the time to respond to maintenance requests (e.g. only undertaking work during business hours), or by reducing the frequency of maintenance activities (e.g. grading roads on a less frequent basis). Conversely increasing the frequency of maintenance activities will increase the cost of providing the service.

The proposed Maintenance Programs are detailed within each AMP.

## 10. Capital Renewal / Rehabilitation

Renewal or rehabilitation includes work on an existing asset to replace or rehabilitate it to a condition that restores the capability of the asset back to that which it had originally.

Renewal will be undertaken using 'low-cost' renewal methods where practical. The aim of 'low-cost' renewals is to restore the service potential or future economic benefits of the asset by renewing the assets at a cost less than the full replacement cost.

This Asset Management Strategy contains an analysis based on broad assumptions and best available knowledge to date. Modelling is not an exact science so we deal with long term averages across the entire asset stock. Work will continue on improving the quality of Council's asset registers and systems to increase the accuracy of Council's renewal models.

Assets requiring renewal will be generally identified from estimates of remaining life and condition assessments obtained from the Asset Register and models. Asset renewal proposals will be inspected to verify the accuracy of the remaining life estimate, and to develop a preliminary renewal estimate. Verified proposals are ranked by priority and available funds, and then scheduled in future works programmes.

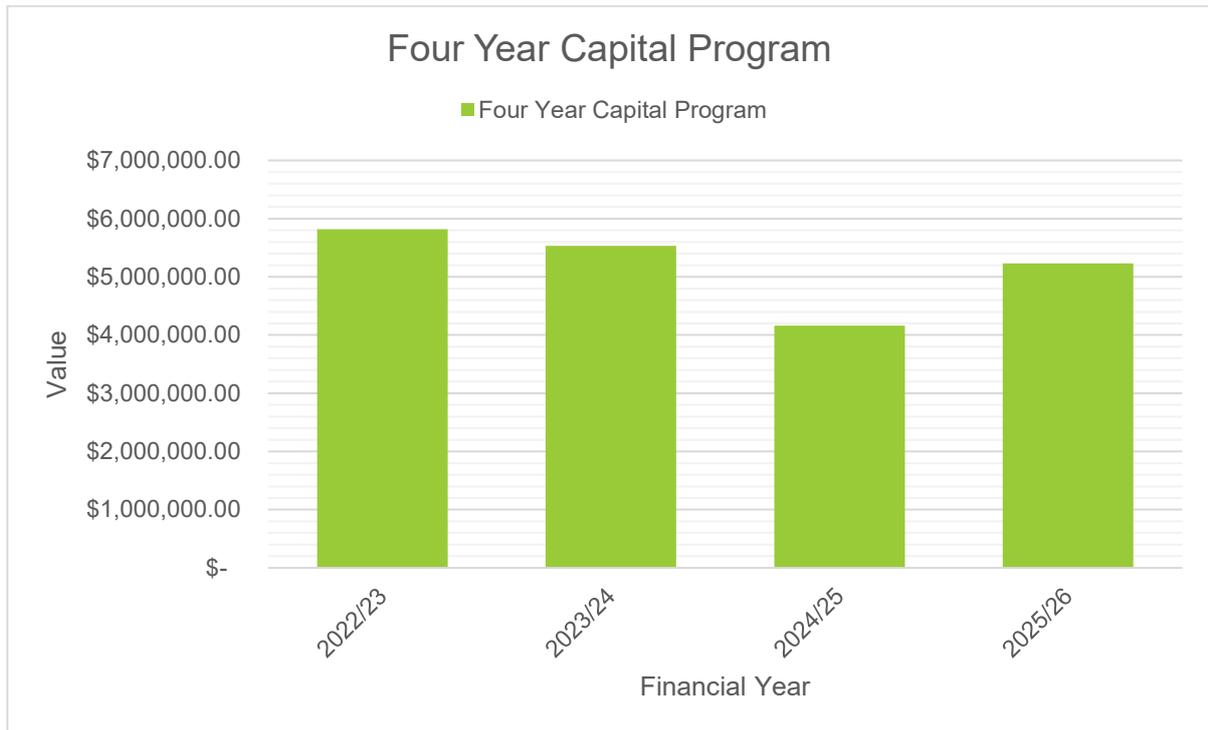
Details of planned renewal activities proposed over the next 4 years are contained in each Asset Management Plan. The first year of the program will be considered in the development of the next Operational Plan and the remaining 3 years of work will be assessed each year to confirm that the asset has reached its intervention level prior to the work being scheduled.

A number of options are available to manage this required funding, including:

- Improving knowledge of the condition of assets and their remaining life, thereby deferring renewal as late as possible;
- Improving maintenance to extend the life of assets and defer projected renewal;
- Improving efficiency and introducing innovative practices for carrying out maintenance and renewal works;
- Using lower cost renewal / rehabilitation methods;
- Rationalising (disposing of unnecessary assets);
- Lowering service levels;
- Increasing funding; and / or a
- Combinations of each option.

Asset Management Plans for each asset class consider these options in the analysis of service levels.

It should also be recognised that the acquisition of additional assets (expansion and upgrade) will add to the funding constraints for projected renewal and to annual operating and maintenance costs.

**Figure 10.1: What will we spend over the next 4 years on Renewal (2022 \$)?**

**Figure 10.1** indicates that, based on current projections, Council will spend approximately on average \$5 million per annum on renewals across the 8 major asset groups.

### Lifecycle costs

The lifecycle costs are determined based on the total cost of ownership of each asset including operations, maintenance, renewal and disposal costs. The average annualised lifecycle costs for a number of components is presented in each of the individual Asset Management Plans.

## 11. Capital Creation / Acquisition / Upgrade

Upgrades enhance an existing asset to provide a higher level of service, for example widening an existing road seal. New assets are those created to meet an additional service level requirement or increase the size of a network, for example, new subdivisions, or extension of the stormwater drainage network.

Capital upgrade and expansion expenditure adds to future liabilities. These works commit Council to fund ongoing budget liabilities for operations, maintenance, depreciation and finance costs (where applicable) for the life of the asset. They are discretionary expenditure, which increases future operating and maintenance costs because it increases Council's asset base, but may be associated with additional revenue from the new user group.

The requirements for new assets may result from growth, social or environmental needs. The impact from growth is included and will be further developed in the next suite of Asset Management Plans and this Strategy.

Upgrades or new assets may be funded, at least in part, through Developer Contributions in the form of a Section 7.11 or 7.12 Contribution, a Voluntary Planning Agreement, or as part of a subdivision development.

New assets and upgrade/expansion of existing assets are identified from various sources such as Council or community requests, proposals identified by strategic plans or partnerships with other organisations. Project proposals are assessed to verify need and to develop a preliminary lifecycle cost estimate. Verified proposals are ranked by priority and available funds and scheduled in future works programmes.

Council has developed a framework for the prioritisation of capital projects and that information is used in the consideration of all new projects above the threshold set in the framework. Included in the analysis is the identification of life cycle costs as outlined in **Appendix B**.

## 12. Disposal Plan

Disposal is any activity associated with disposal of a decommissioned asset including sale, demolition or relocation. Assets with a condition rating of 4 (poor condition), where Council has received no contact through the Customer Request System, indicating that the community don't require the asset (as they have raised concerns or complaints about the asset condition), may be considered to be a redundant asset or not utilised, and therefore decommissioned and disposed, unless considered critical infrastructure.

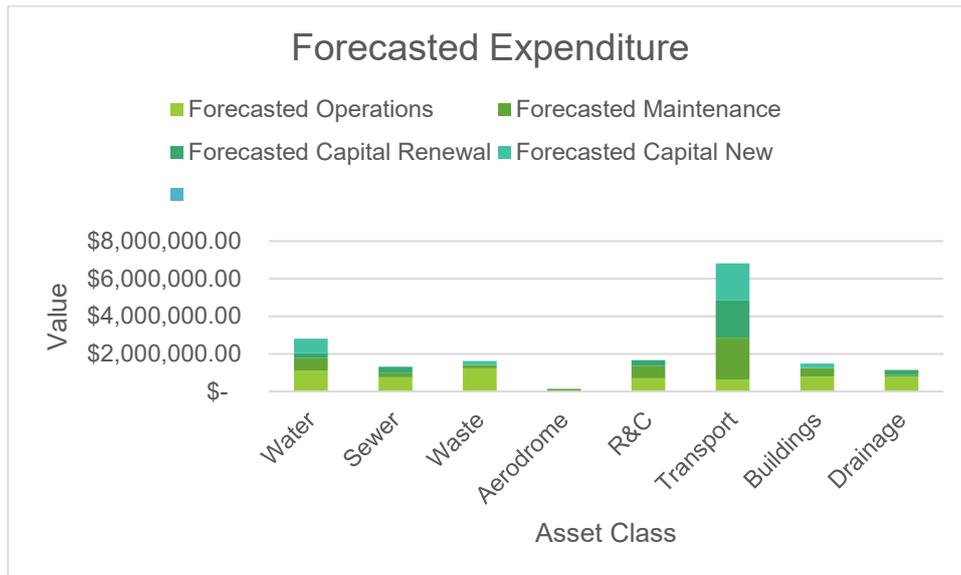
Through careful analysis of all the existing assets Council may become aware of assets no longer required, and finance can, therefore, be raised through their disposal. An example of this may be surplus areas of land. An added advantage is that, if such assets are sold, there will be a saving on maintenance expenditure in relation to those assets.

Prior to consideration of any proposed disposal, a detailed report will be presented to Council.

### 13. Financial Plan

It is important to recognise that the forecasts developed in each AMP, and therefore, this Strategy are based on delivering the levels of service identified in each Plan. This information will be used to assist in the development of the overall Council Long-Term Financial Plan that is adopted with the Community Strategic Plan, Delivery Program and Operational Plan. Any changes made to the overall Long-Term Financial Plan, adopted by Council, will be reflected in the next Asset Management Strategy and AMP's. Figure 13.1 outlines the expenditure on Assets in 2022 Financial Year.

**Figure 13.1: 2017 Asset Expenditure Summary**



#### Implications of Capital Decisions

Capital upgrade and expansion expenditure adds to future liabilities. These works commit Council to fund ongoing budget liabilities for operations, maintenance, depreciation and finance costs (where applicable) for the life of the asset. They are discretionary expenditure, which increases future operating and maintenance costs because it increases Council's asset base, but may be associated with additional revenue from the new user group.

Capital renewal works restore existing service levels, and do not add to budget liabilities. Well-planned capital renewal works can reduce operating and maintenance costs by reviewing service levels, use of automation and more energy efficient equipment.

It is critical that Council and the community understand the financial effect of capital project decisions and that if a rate revenue increase is required, this information is known and considered, as part of the decision to approve the project.

## 14. Key Performance Measures

AMPs document the linkage between levels of service and life cycle costs. Performance Levels are target Levels of Service. The performance measures for Council services typically are:

- Quality
- Functionality
- Safety
- Condition
- Accessibility
- Cost Effectiveness

To monitor these performance standards, the following asset knowledge needs to be assembled:

- Demand projections and forecasts;
- A description of the current asset portfolio;
- A broad description of the management activities (operations and maintenance, renewals, capital works and asset disposals) required to deliver the defined service levels;
- Identification of strategies and actions required to ensure service sustainability, including resources and timeframes;
- A cash-flow forecast outlining the asset related expenditure required over the term of the plan;
- Compliance and risk strategies and costs.
- Customer Request Management

As part of identifying the best value mix of service, there needs to be a clearly understood link between the economic, social and environmental prosperity for the community and the asset stock needed and revenues needed to deliver these objectives.

This information allows Council to make better informed decisions on the allocation of limited resources based on community values of service and cost. It stands to reason that the provision of services, providing the highest benefit, at the least cost will give the greatest value.

## 15. Plan Improvements

It is not the intention of this strategic document to identify recommendations for individual areas of Council's operations, but to establish the key areas for asset management improvement.

**Figure 15.1: Improvement Program at a High Level**

Ref	Task	Responsibility	Target Date
1	Succession Planning (Work Force Management Plan)	Human Resources	On-going
2	Corporate Risk Management	Governance	On-going
3	Asset Management Plan Updates	Services	On-going
4	Technical Levels of Service	Services	On-going
5	Update condition information of Assets	Services	On-going
6	Maturity Assessment Report	Services	On-going
7	Link Spatial Database to the Asset Register	Services	On-going
8	Implement IOT within KPI measures	Services	On-going

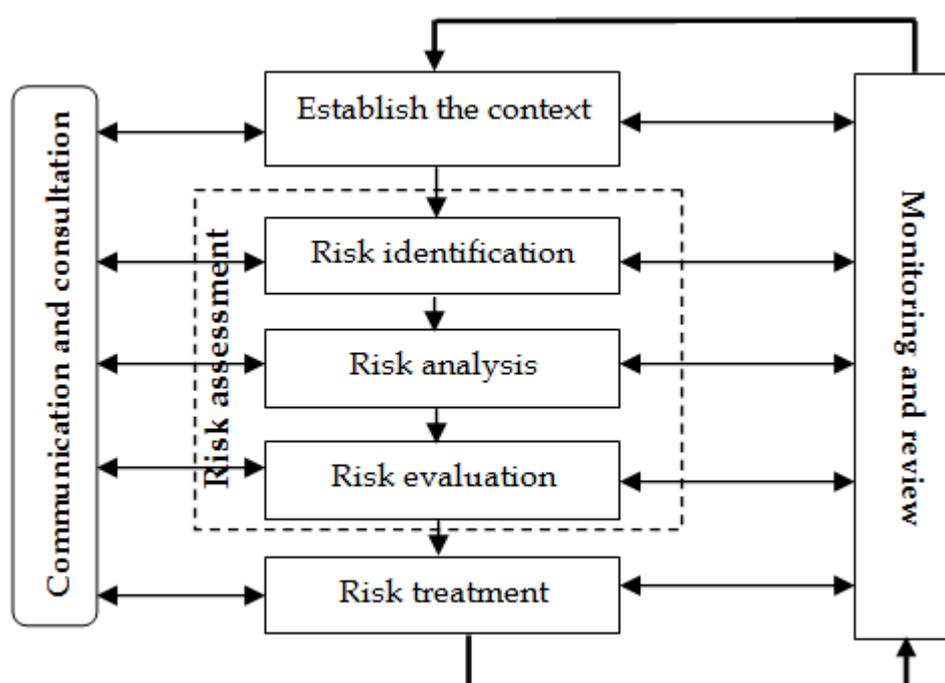
The action plan has been updated to incorporate the priorities. This Plan will ensure that Council fulfils its legal Asset Management obligations, maintains its current level and guides Council to the next level of Asset Management.

## 16. Risk Management Plan

Council is committed to the identification and elimination or reduction of risks in relation to the performance of Council's functions and the delivery of services. Council's management of risk will be in accordance with the processes set out in AS/NZ ISO 31000:2018 – *Risk management – Guidelines*.

Council has developed an Enterprise Risk Management Plan, which integrates the processes for managing Council's risk into overall governance, strategy and planning, management, reporting processes, policies, value and culture.

The Risk Management process in accordance with AS/NZ ISO 31000:2018 will involve a seven step processes as outlined below-



Communication and consultation with external and internal stakeholders take place during all stages of the risk management process.

The following risks will be considered within the context of the internal and external environment and consider internal and external stakeholders:

- Local, regional or national political, legal, regulatory, financial, technological, economic, social and cultural environment
- Key drivers and trends which impact Council's objectives
- Relationships with, perceptions and values of external and internal stakeholders
- Governance, organisational structure, roles and accountabilities
- Policies, objectives, and strategies
- Capabilities (e.g. capital, time, people, processes, systems and technologies)
- Council's culture

- Information systems, information flows and decision making processes
- Standards, guidelines and models adopted by Council
- Form and extent of contractual relationships

Key stakeholders include but are not limited to the following:

- Government (Federal and State)
- Local Citizens
- Local Businesses
- Local Communities
- Councillors
- Contractors
- Employees
- Other Government Agencies (e.g. police, planning, emergency, health, fire etc)
- Local Media
- Trade Unions
- Lobby/Advocacy Groups

Risk Assessments include the processes of risk identification, risk analysis and risk evaluation and will use the qualitative method (i.e. determining the respective likelihood and consequence for each identified risk).

Risk assessments will be undertaken for each Asset to determine risks that can potentially impact on the achievement of Council's strategic objectives; and to identify key operational risks that are inherent in the main functions performed by Council.

On completion of the Risk Assessment for each Asset, critical assets will be determined according to the severity of the impact on Council's functions and delivery of services if use of the asset were lost.

Risk treatment for critical assets may include increased inspection frequency, higher maintenance intervention levels, increased allocation of funding and resources etc.

The Executive Leadership Team and Audit, Risk and Improvement Committee will be responsible for monitoring and periodically reviewing the Enterprise Risk Management Plan under which risks are managed as well as the process of risk management.

## 17. Asset Management Practices

### 17.1 Accounting/Financial

#### Accounting and financial systems

Council currently uses Authority to record financial transactions which link to its Asset Registers. The linked financial information is used to formulate the Asset Capital Values outlined within the Annual Financial Statements.

#### Accountabilities for financial systems

The Finance and Corporate Strategy Department is responsible for the financial systems of council.

#### Accounting standards and regulations

Council is required to prepare their financial statements in accordance with all relevant Australian Accounting Standards. Council must comply with but not limited to the following accounting standards:

- AASB 116 Property, Plant & Equipment – prescribes requirements for the recognition and depreciation of property, plant and equipment assets.
- AASB 136 Impairment of Assets – ensures that assets are carried at amounts that are not in excess of their recoverable amount.
- AASB 1001 Accounting Policies – specifies the policies that Council is to have recognition of assets and depreciation.
- AASB 1041 Accounting for the revaluation of Non-Current Assets – specifies the frequency and basis of calculating depreciation and revaluation basis used for assets.
- AAS27 Financial reporting by Local Governments

#### Capital/maintenance threshold

Items of infrastructure, property, plant and equipment are capitalised in accordance specified in A1-1 of Council Financial Statements.

#### Required changes to accounting financial systems arising from this AM Plan

Council is continually reviewing its financial systems, this may include a process of acquiring new/additional software to assist in the storing and managing asset data.

## 17.2 Asset Management Systems

### Asset management system

Currently, Council has the following systems for its Asset Management System:

- CIVICA – registers, depreciation, Capitalisation, financial records, defects, scheduling etc.
- Intramaps / QGIS – GIS data that is GPS tagged and contains metadata of that Asset
- REFLECT – Road Associated asset component defect monitoring system
- Mobile Apps – formal inspection logging etc.

### Asset registers

Council maintains asset registers in the database CIVICA Authority.

### Linkage from asset management to financial system

The asset registers are used to determine the input for C1-6 in the council financial reports.

### Accountabilities for asset management system and data

The Director of Infrastructure and Engineering Services is directly responsible for maintaining the asset management data. The managers (generally in the Engineering Directorate) are responsible for providing details of capital works proposed and/or undertaken.

### Information Flow Requirements and Processes

The key information that flows into this asset management plan is:

- Council strategic and operational plans,
- Service requests from the community,
- Network assets information,
- The unit rates for categories of work/materials,
- Current levels of service, expenditures, service deficiencies and service risks,
- Projections of various factors affecting future demand for services and new assets acquired by Council,
- Future capital works programs,
- Financial asset values.
- Key Performance Indicators information

The key information flows from this asset management plan are:

- The projected Works Program and trends,
- The resulting budget and long term financial plan expenditure projections,
- Financial sustainability indicators.

These will impact the Long-Term Financial Plan, Strategic Longer-Term Plan, annual budget and departmental business plans and budgets.

**Standards and Guidelines**

Standards, guidelines and policy documents referenced in this asset management plan are:

- IPWEA, 2009, Australian Infrastructure Financial Management Guidelines, Institute of Public Works Engineering Australia, Sydney, [www.ipwea.org.au/AIFMG](http://www.ipwea.org.au/AIFMG).
- IPWEA, 2006, International Infrastructure Management Manual, Institute of Public Works Engineering Australia, Sydney, [www.ipwea.org.au](http://www.ipwea.org.au).
- IPWEA, 2002, Practice Note 1: Footpath & Cycleways
- IPWEA, 2002, Practice Note 2: Kerb & Channel (Gutter)
- IPWEA, 2002, Practice Note 3: Buildings
- IPWEA, 2002, Practice Note 5: Stormwater Drainage
- IPWEA, 2002, Practice Note 6: Long Term Financial Planning
- IPWEA, 2002, Practice Note 7: Water Supply & Sewerage
- IPWEA, 2002, Practice Note 9: Pavement
- IPWEA, 2002, Practice Note 10.1: Parks
- Narromine Shire Council Asset Management Policy
- Narromine Shire Council Asset Management Strategy
- Narromine Shire Council Asset Management Manual
- Narromine Shire Council Asset Inspection Manual
- NSW Department of Local Government, Integrated Planning and Reporting Manual
- NSW Department of Local Government, Integrated Planning and Reporting Guidelines

## 18. APPENDIX A: Glossary & Abbreviations

### Annual service cost (ASC)

An estimate of the cost that would be tendered, per annum, if tenders were called for the supply of a service to a performance specification for a fixed term. The Annual Service Cost includes operating, maintenance, depreciation, finance/ opportunity and disposal costs, less revenue.

### Asset class

Grouping of assets of a similar nature and use in an entity's operations (AASB 166.37).

### Asset condition assessment

The process of continuous or periodic inspection, assessment, measurement and interpretation of the resultant data to indicate the condition of a specific asset so as to determine the need for some preventative or remedial action.

### Asset management

The combination of management, financial, economic, engineering and other practices applied to physical assets with the objective of providing the required level of service in the most cost effective manner.

### Assets

Future economic benefits controlled by the entity as a result of past transactions or other past events (AAS27.12).

Property, plant and equipment including infrastructure and other assets (such as furniture and fittings) with benefits expected to last more than 12 month.

### Average annual asset consumption (AAAC)\*

The amount of a local government's asset base consumed during a year. This may be calculated by dividing the Depreciable Amount (DA) by the Useful Life and totalled for each and every asset OR by dividing the Fair Value (Depreciated Replacement Cost) by the Remaining Life and totalled for each and every asset in an asset category or class.

### Brownfield asset values\*\*

Asset (re)valuation values based on the cost to replace the asset including demolition and restoration costs.

### Capital expansion expenditure

Expenditure that extends an existing asset, at the same standard as is currently enjoyed by residents, to a new group of users. It is discretionary expenditure, which increases future operating, and maintenance costs, because it increases council's asset base, but may be associated with additional revenue from the new user group, eg. extending a drainage or road network, the provision of an oval or park in a new suburb for new residents.

### Capital expenditure

Relatively large (material) expenditure, which has benefits, expected to last for more than 12 months. Capital expenditure includes renewal, expansion and upgrade. Where capital projects involve a combination of renewal, expansion and/or upgrade expenditures, the total project cost needs to be allocated accordingly.

### Capital funding

Funding to pay for capital expenditure.

### Capital grants

Monies received generally tied to the specific projects for which they are granted, which are often upgrade and/or expansion or new investment proposals.

### Capital investment expenditure

See capital expenditure definition

### Capital new expenditure

Expenditure which creates a new asset providing a new service to the community that did not exist beforehand. As it increases service potential it may impact revenue and will increase future operating and maintenance expenditure.

### Capital renewal expenditure

Expenditure on an existing asset, which returns the service potential or the life of the asset up to that which it had originally. It is periodically required expenditure, relatively large (material) in value

compared with the value of the components or sub-components of the asset being renewed. As it reinstates existing service potential, it has no impact on revenue, but may reduce future operating and maintenance expenditure if completed at the optimum time, eg. resurfacing or resheeting a material part of a road network, replacing a material section of a drainage network with pipes of the same capacity, resurfacing an oval. Where capital projects involve a combination of renewal, expansion and/or upgrade expenditures, the total project cost needs to be allocated accordingly.

#### **Capital upgrade expenditure**

Expenditure, which enhances an existing asset to provide a higher level of service or expenditure that will increase the life of the asset beyond that which it had originally. Upgrade expenditure is discretionary and often does not result in additional revenue unless direct user charges apply. It will increase operating and maintenance expenditure in the future because of the increase in the council's asset base, eg. widening the sealed area of an existing road, replacing drainage pipes with pipes of a greater capacity, enlarging a grandstand at a sporting facility. Where capital projects involve a combination of renewal, expansion and/or upgrade expenditures, the total project cost needs to be allocated accordingly.

#### **Carrying amount**

The amount at which an asset is recognised after deducting any accumulated depreciation / amortisation and accumulated impairment losses thereon.

#### **Class of assets**

See asset class definition

#### **Component**

An individual part of an asset which contributes to the composition of the whole and can be separated from or attached to an asset or a system.

#### **Cost of an asset**

The amount of cash or cash equivalents paid or the fair value of the consideration given to acquire an asset at the time of its

acquisition or construction, plus any costs necessary to place the asset into service. This includes one-off design and project management costs.

#### **Current replacement cost (CRC)**

The cost the entity would incur to acquire the asset on the reporting date. The cost is measured by reference to the lowest cost at which the gross future economic benefits could be obtained in the normal course of business or the minimum it would cost, to replace the existing asset with a technologically modern equivalent new asset (not a second hand one) with the same economic benefits (gross service potential) allowing for any differences in the quantity and quality of output and in operating costs.

#### **Current replacement cost "As New" (CRC)**

The current cost of replacing the original service potential of an existing asset, with a similar modern equivalent asset, i.e. the total cost of replacing an existing asset with an as NEW or similar asset expressed in current dollar values.

#### **Cyclic Maintenance\*\***

Replacement of higher value components/sub-components of assets that is undertaken on a regular cycle including repainting, building roof replacement, cycle, replacement of air conditioning equipment, etc. This work generally falls below the capital/maintenance threshold and needs to be identified in a specific maintenance budget allocation.

#### **Depreciable amount**

The cost of an asset, or other amount substituted for its cost, less its residual value (AASB 116.6)

#### **Depreciated replacement cost (DRC)**

The current replacement cost (CRC) of an asset less, where applicable, accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset

#### **Depreciation / amortisation**

The systematic allocation of the depreciable amount (service potential) of an asset over its useful life.

#### **Economic life**

See useful life definition.

#### **Expenditure**

The spending of money on goods and services. Expenditure includes recurrent and capital.

#### **Fair value**

The amount for which an asset could be exchanged, or a liability settled, between knowledgeable, willing parties, in an arms length transaction.

#### **Greenfield asset values \*\***

Asset (re)valuation values based on the cost to initially acquire the asset.

#### **Heritage asset**

An asset with historic, artistic, scientific, technological, geographical or environmental qualities that is held and maintained principally for its contribution to knowledge and culture and this purpose is central to the objectives of the entity holding it.

#### **Impairment Loss**

The amount by which the carrying amount of an asset exceeds its recoverable amount.

#### **Infrastructure assets**

Physical assets of the entity or of another entity that contribute to meeting the public's need for access to major economic and social facilities and services, eg. roads, drainage, footpaths and cycleways. These are typically large, interconnected networks or portfolios of composite assets. The components of these assets may be separately maintained, renewed or replaced individually so that the required level and standard of service from the network of assets is continuously sustained. Generally the components and hence the assets have long lives. They are fixed in place and are often have no market value.

#### **Investment property**

Property held to earn rentals or for capital appreciation or both, rather than for:

- (a) use in the production or supply of goods or services or for administrative purposes; or
- (b) sale in the ordinary course of business (AASB 140.5)

#### **Level of service**

The defined service quality for a particular service against which service performance may be measured. Service levels usually relate to quality, quantity, reliability, responsiveness, environmental, acceptability and cost).

#### **Life Cycle Cost \*\***

The life cycle cost (LCC) is average cost to provide the service over the longest asset life cycle. It comprises annual maintenance and asset consumption expense, represented by depreciation expense. The Life Cycle Cost does not indicate the funds required to provide the service in a particular year.

#### **Life Cycle Expenditure \*\***

The Life Cycle Expenditure (LCE) is the actual or planned annual maintenance and capital renewal expenditure incurred in providing the service in a particular year. Life Cycle Expenditure may be compared to Life Cycle Expenditure to give an initial indicator of life cycle sustainability.

#### **Loans / borrowings**

Loans result in funds being received which are then repaid over a period of time with interest (an additional cost). Their primary benefit is in 'spreading the burden' of capital expenditure over time. Although loans enable works to be completed sooner, they are only ultimately cost effective where the capital works funded (generally renewals) result in operating and maintenance cost savings, which are greater than the cost of the loan (interest and charges).

#### **Maintenance and renewal gap**

Difference between estimated budgets and projected expenditures for maintenance and renewal of assets, totalled over a defined time (eg 5, 10 and 15 years).

**Maintenance and renewal sustainability index**

Ratio of estimated budget to projected expenditure for maintenance and renewal of assets over a defined time (eg 5, 10 and 15 years).

**Maintenance expenditure**

Recurrent expenditure, which is periodically or regularly required as part of the anticipated schedule of works required to ensure that the asset achieves its useful life and provides the required level of service. It is expenditure, which was anticipated in determining the asset's useful life.

**Materiality**

An item is material if its omission or misstatement could influence the economic decisions of users taken on the basis of the financial report. Materiality depends on the size and nature of the omission or misstatement judged in the surrounding circumstances.

**Modern equivalent asset.**

A structure similar to an existing structure and having the equivalent productive capacity, which could be built using modern materials, techniques and design. Replacement cost is the basis used to estimate the cost of constructing a modern equivalent asset.

**Non-revenue generating investments**

Investments for the provision of goods and services to sustain or improve services to the community that are not expected to generate any savings or revenue to the Council, eg. parks and playgrounds, footpaths, roads and bridges, libraries, etc.

**Operating expenditure**

Recurrent expenditure, which is continuously required excluding maintenance and depreciation, eg power, fuel, staff, plant equipment, on-costs and overheads.

**Pavement management system**

A systematic process for measuring and predicting the condition of road

pavements and wearing surfaces over time and recommending corrective actions.

**Planned Maintenance\*\***

Repair work that is identified and managed through a maintenance management system (MMS). MMS activities include inspection, assessing the condition against failure/breakdown criteria/experience, prioritising scheduling, actioning the work and reporting what was done to develop a maintenance history and improve maintenance and service delivery performance.

**PMS Score**

A measure of condition of a road segment determined from a Pavement Management System.

**Rate of annual asset consumption\***

A measure of average annual consumption of assets (AAAC) expressed as a percentage of the depreciable amount (AAAC/DA). Depreciation may be used for AAAC.

**Rate of annual asset renewal\***

A measure of the rate at which assets are being renewed per annum expressed as a percentage of depreciable amount (capital renewal expenditure/DA).

**Rate of annual asset upgrade\***

A measure of the rate at which assets are being upgraded and expanded per annum expressed as a percentage of depreciable amount (capital upgrade/expansion expenditure/DA).

**Reactive maintenance**

Unplanned repair work that carried out in response to service requests and management/supervisory directions.

**Recoverable amount**

The higher of an asset's fair value, less costs to sell and its value in use.

**Recurrent expenditure**

Relatively small (immaterial) expenditure or that which has benefits expected to last less than 12 months. Recurrent expenditure includes operating and maintenance expenditure.

**Recurrent funding**

Funding to pay for recurrent expenditure.

**Rehabilitation**

See capital renewal expenditure definition above.

**Remaining life**

The time remaining until an asset ceases to provide the required service level or economic usefulness. Age plus remaining life is economic life.

**Renewal**

See capital renewal expenditure definition above.

**Residual value**

The net amount which an entity expects to obtain for an asset at the end of its useful life after deducting the expected costs of disposal.

**Revenue generating investments**

Investments for the provision of goods and services to sustain or improve services to the community that are expected to generate some savings or revenue to offset operating costs, eg public halls and theatres, childcare centres, sporting and recreation facilities, tourist information centres, etc.

**Risk management**

The application of a formal process to the range of possible values relating to key factors associated with a risk in order to determine the resultant ranges of outcomes and their probability of occurrence.

**Section or segment**

A self-contained part or piece of an infrastructure asset.

**Service potential**

The capacity to provide goods and services in accordance with the entity's objectives, whether those objectives are the generation of net cash inflows or the provision of goods and services of a particular volume and quantity to the beneficiaries thereof.

**Service potential remaining\***

A measure of the remaining life of assets expressed as a percentage of economic life. It is also a measure of the percentage of the asset's potential to provide services that is still available for use in providing services (DRC/DA).

**Strategic Management Plan (SA)\*\***

Documents Council objectives for a specified period (3-5 yrs), the principle activities to achieve the objectives, the means by which that will be carried out, estimated income and expenditure, measures to assess performance and how rating policy relates to the Council's objectives and activities.

**Sub-component**

Smaller individual parts that make up a component part.

**Useful life**

Either:

- (a) the period over which an asset is expected to be available for use by an entity, or
- (b) the number of production or similar units expected to be obtained from the asset by the entity.

It is estimated or expected time between placing the asset into service and removing it from service, or the estimated period of time over which the future economic benefits embodied in a depreciable asset, are expected to be consumed by the council. It is the same as the economic life.

**Value in Use**

The present value of estimated future cash flows expected to arise from the continuing use of an asset and from its disposal at the end of its useful life. It is deemed to be depreciated replacement cost (DRC) for those assets whose future economic benefits are not primarily dependent on the asset's ability to generate new cash flows, where if deprived of the asset its future economic benefits would be replaced.

Source: DVC 2006, Glossary

Note: Items shown \* modified to use DA instead of CRC

Additional glossary items shown \*\*

## 19. APPENDIX B: Example of Annual Service Costs

This **example** details the costs to provide, operate (including daily cleaning), and maintain a new public Barbeque that is expected to have a life of 10 years. The annual service cost is detailed in Table B.1.

**Table B.1 Annual Service Cost for a Public BBQ**

	Capital Cost	Annual Service Cost	Remarks
Capital Cost	8,000		
Finance/Opportunity cost		320	4% pa
Depreciation		800	10 years
Operations (cleaning)		7,300	Daily cleaning
Maintenance		400	
Demolition		100	\$1,000 @ 10 yrs
Revenue		0	
<b>TOTAL</b>	<b>\$8,000</b>	<b>8,920</b>	

The Annual Service Cost for the provision of the public barbeque is \$8,920 for the 10 year life required. The cost per use can be calculated by dividing the Annual Service Cost by the number of uses.

The Costs shown in **bold** are the ongoing budget commitments that the Council must fund in future budgets for the service provided by the new barbeque. These total \$8,920 per annum for the next 10 years (depreciation, operations, and maintenance).

The Annual Service Cost is a tool for evaluating capital works projects. Council should be satisfied that it will obtain value or community benefits greater than \$8,920 per annum for this project, otherwise the project should not be approved.

This information will be used when considering annual capital works programs to assist in assessing projects. This shows the project estimate, apportioned into renewal and new asset components, the budget commitment and equivalent rate increase required to fund the budget commitment and the annual service cost.

In determining its capital works program, Council will make a policy decision to allocate funds for asset renewal in accordance with its Asset Management Plans under the principle of allocating the value of depreciation expense progressively for asset renewals

## 2022/2023 OPERATIONAL PLAN

**PRINCIPAL ACTIVITY:** Macquarie Regional Library

**BUSINESS:** Community, Culture and Places -  
Macquarie Regional Library

**Responsible Officer:** Manager - Macquarie Regional Library  
Kathryn McAlister

**Business Objectives:** *Provide quality services to the Macquarie Regional Library communities*

Activity	Actions	Performance Targets/ Service Levels
1. Management Services	1.1.1 Review the regional service delivery model to ensure that the most appropriate level of service is delivered	MRL Service delivery model is considered appropriate, and agreed levels of service are provided
	1.1.2 Review the MRL Service Agreement	
	1.1.4 Produce an MRL Annual Report including the audited statement of accounts	Annual performance can be assessed
	1.2.1 Submit draft budget to MRL member councils	The annual General Rate variation % sets Council contributions as a minimum
	1.2.2 Undertake quarterly budget reviews	
	1.2.3 Seek grant and subsidy opportunities to obtain full benefits for the Library Service	Maximise grant and subsidy opportunities
	1.2.4 Review MRL Revenue Policy [Fees and Charges]	Income from value added library services increases by 2.5% p/a
	1.3.2 Develop MRL Annual Operational Plan	MRL has appropriate planning documents to support delivery and access to quality services for the Member Council communities
	1.3.3 Complete annual SLNSW Public Libraries Statistical Return	
	1.3.4 Complete the biennial report against the SLNSW Living Learning Libraries: Standards & Guidelines for the MRL Service	
	1.3.5 Review MRL policies for consistency with policy, legislative, and best-practice	

<b>2. People Management</b>	2.1.1 Develop annual staff training program	The staff have access to training and staff development programs
	2.1.2 Conduct an all staff development and training day	
	2.1.3 Review the MRL organisational structure	The staffing levels are appropriate to meet organisational needs and SLNSW guidelines
<b>3. Services &amp; Programs</b>	3.1.2 Review member database annually	Membership numbers maintained according to SLNSW guidelines
	3.1.3 Collate visitation and attendance at programs and events at each branch and service point	Visitation numbers are maintained in accordance with SLNSW standards & guidelines
	3.1.4 Review provision of services, programs, and collections, particularly for target and diversity groups	Community needs are met in accordance with Strategic Plan, policies and industry guidelines
	3.1.7 Review MRL website and branding	
	3.1.8 Produce comprehensive quarterly statistical reports on library activities at branches and service points	Member Councils can assess the MRL's performance
	3.1.9 Compile a quarterly overview report on programs, services, and special events	
<b>4. Collections</b>	4.1.1 Undertake analysis and report on annual statistics, collection profiles and usage	MRL's performance meets community needs
	4.1.2 Review Library Management System and database integrity biennially	Database records conform to recognised bibliographic and industry standards
	4.1.4 Review the MRL Collection Management Policy biennially	MRL Collection Development Policy and processes are considered appropriate to provide relevant collections to meet customer needs
<b>5. Marketing</b>	5.1.1 Review and develop an annual Marketing Plan	Marketing & promotional plans are developed to promote library services & resources to councils and communities
<b>6. Information Technology</b>	6.1.2 Report annually on current and future information technology needs	Staff and customers have access to appropriate information technology resources and information services
	6.1.4 Review business continuity, technology plans and strategies	
<b>7. Library Accommodation</b>	7.1.1 Undertake annual inspection of buildings to ensure compliance with Work Health Safety (WHS) requirements	100% of buildings and conditions are appropriate to policy and SLNSW standards and guidelines

	7.1.2 Review equipment requirements for branches and service points	
<b>8. Sustainability</b>	8.1.1 The Library supports sustainability	The Library undertakes appropriate sustainability initiatives

**Macquarie Regional Library**  
**Estimated - Detailed Financial Statements**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Operating</b>					
<b>Income</b>					
<b>Contributions - Annual</b>					
Dubbo Regional Council	-878,627	-1,037,716	-1,084,413	-1,133,212	-1,189,873
Narromine Shire Council	-118,699	-124,040	-129,622	-135,455	-142,228
Warrumbungle Shire Council	-196,255	-176,824	-184,781	-193,096	-202,751
Warrumbungle Premium Services Provided	0	-41,318	-43,177	-45,120	-47,376
<b>Contributions - Annual Total</b>	<b>-1,193,581</b>	<b>-1,379,898</b>	<b>-1,441,993</b>	<b>-1,506,883</b>	<b>-1,582,228</b>
<b>Contributions - Collection Development</b>					
Dubbo Regional Council	-191,794	-155,657	-162,662	-169,982	-178,481
Narromine Shire Council	-17,805	-18,606	-19,443	-20,318	-21,334
Warrumbungle Shire Council	-29,438	-26,524	-27,717	-28,964	-30,413
<b>Contributions - Books Total</b>	<b>-239,037</b>	<b>-200,787</b>	<b>-209,822</b>	<b>-219,264</b>	<b>-230,228</b>
<b>Contributions - Salary</b>					
Dubbo Regional Council	-946,488	-981,960	-1,031,067	-1,083,652	-1,140,105
Narromine Shire Council	-261,274	-270,746	-284,137	-298,455	-307,409
Warrumbungle Shire Council	-344,573	-360,362	-377,795	-396,136	-415,437
<b>Contributions - Salary Total</b>	<b>-1,552,335</b>	<b>-1,613,068</b>	<b>-1,692,999</b>	<b>-1,778,243</b>	<b>-1,862,951</b>
<b>Library Council Subsidy</b>					
Dubbo Regional Council	-160,774	-160,774	-160,774	-160,774	-160,774
Narromine Shire Council	-36,015	-34,256	-34,256	-34,256	-34,256
Warrumbungle Shire Council	-43,733	-41,699	-41,699	-41,699	-41,699
<b>Library Council Subsidy Total</b>	<b>-240,522</b>	<b>-236,729</b>	<b>-236,729</b>	<b>-236,729</b>	<b>-236,729</b>
<b>Local Priority Project - Collection Development</b>					
Dubbo Regional Council	-23,408	-23,408	-23,408	-23,408	-23,408
Narromine Shire Council	-25,195	-26,454	-26,454	-26,454	-26,454
Warrumbungle Shire Council	-25,772	-27,061	-27,061	-27,061	-27,061
<b>Local Priority Project - Book Vote Total</b>	<b>-74,375</b>	<b>-76,923</b>	<b>-76,923</b>	<b>-76,923</b>	<b>-76,923</b>
<b>Local Special Projects</b>					
Dubbo Regional Council	-17,556	-17,556	-17,556	-17,556	-17,556
Narromine Shire Council	-18,896	-18,896	-18,896	-18,896	-18,896
Warrumbungle Shire Council	-19,329	-19,329	-19,329	-19,329	-19,329
<b>Local Special Projects Total</b>	<b>-55,781</b>	<b>-55,781</b>	<b>-55,781</b>	<b>-55,781</b>	<b>-55,781</b>
<b>Other Income</b>					
Interest on Investments	-8,891	-13,739	-13,808	-13,877	-13,947
Grants	-3,996	0	0	0	0
Sundry Income	-250	0	0	0	0
<b>Other Income Total</b>	<b>-13,137</b>	<b>-13,739</b>	<b>-13,808</b>	<b>-13,877</b>	<b>-13,947</b>

**Macquarie Regional Library**  
**Estimated - Detailed Financial Statements**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Value Added Income</b>					
Events / Workshops	-500	-514	-527	-540	-553
Document Delivery	-400	-1,313	-1,346	-1,380	-1,415
Fees & Charges	-39,275	-54,995	-56,370	-57,779	-59,223
<b>Value Added Income Total</b>	<b>-40,175</b>	<b>-56,822</b>	<b>-58,243</b>	<b>-59,699</b>	<b>-61,191</b>
<b>Income Total</b>	<b>-3,408,943</b>	<b>-3,633,747</b>	<b>-3,786,298</b>	<b>-3,947,399</b>	<b>-4,119,978</b>
<b>Expenditure</b>					
<b>Depreciation</b>					
Furniture & Fittings	5,407	5,407	5,407	5,407	5,407
Office Equipment	68,721	68,721	68,721	68,721	68,721
Collections	100,119	95,550	95,550	95,550	95,550
<b>Depreciation Total</b>	<b>174,247</b>	<b>169,678</b>	<b>169,678</b>	<b>169,678</b>	<b>169,678</b>
<b>Information Technology</b>					
Executive Council IT Support	9,201	9,385	9,573	9,812	10,057
Hardware Maintenance	1,088	1,115	1,171	1,230	1,292
Other Minor Equipment	2,943	2,712	2,848	2,990	3,140
Software Licences	32,018	43,000	45,150	47,408	49,778
Spydus Library Management System	59,079	59,749	62,736	65,873	69,167
WAN Charges	33,719	28,000	29,400	30,870	32,414
<b>Information Technology Total</b>	<b>138,048</b>	<b>143,961</b>	<b>150,878</b>	<b>158,183</b>	<b>165,848</b>
<b>Library Services &amp; Collections</b>					
Children & Youth Services	8,484	10,629	11,161	11,719	12,306
Databases	39,484	23,199	24,359	25,577	26,856
Document Delivery	418	248	260	273	287
Early Childhood Literacy Program	19,726	0	0	0	0
On-Line Licences & Subscriptions	10,000	23,137	24,294	25,509	26,784
e-Collection Development	81,000	62,222	65,333	68,600	72,030
Local Special Project - To be confirmed	0	55,781	55,781	55,781	55,781
Makerspace Program Kits	2,000	2,000	2,050	2,101	2,154
Marketing & Promotions	12,909	7,467	7,840	8,232	8,644
MRL Rebranding	0	35,000	0	0	0
Serials	26,135	19,734	20,721	21,758	22,845
Summer Reading Club	4,100	3,829	4,020	4,221	4,432
Web Page Maintenance	4,000	5,753	6,041	6,343	6,660
Website Redesign	0	0	30,000	0	0
<b>Library Services &amp; Collections Total</b>	<b>208,256</b>	<b>248,999</b>	<b>251,860</b>	<b>230,114</b>	<b>238,779</b>

**Macquarie Regional Library**  
**Estimated - Detailed Financial Statements**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Management Services</b>					
Audit Fees	12,750	3,075	3,152	3,231	3,312
Bank Charges	308	0	0	0	0
Executive Council Administrative Expenses	91,751	94,045	96,396	98,806	101,276
Freight	22,447	23,008	23,583	24,173	24,777
Fringe Benefits Tax	2,500	1,805	1,850	1,896	1,943
Insurances	14,731	12,455	12,953	13,471	14,010
Memberships	3,500	2,500	2,563	2,627	2,693
Minor Equipment and Furniture	35,647	48,911	50,777	52,723	54,755
Postage	4,151	4,400	4,620	4,851	5,094
Printing & Stationery	20,000	16,000	16,400	16,810	17,230
Rental Work Area	6,022	6,173	6,327	6,485	6,647
Radio Frequency Identification (RFID)	500	0	0	0	0
Staff Training	18,996	15,375	15,759	16,153	16,557
General Expenses	24,389	34,001	35,690	37,462	39,324
Telephone	16,236	17,333	18,193	19,097	20,047
Motor Vehicle Expenses	11,570	8,576	8,919	9,276	9,647
<b>Management Services Total</b>	<b>285,498</b>	<b>287,657</b>	<b>297,182</b>	<b>307,061</b>	<b>317,312</b>
<b>Salaries &amp; Overheads</b>					
Dubbo Regional Council	946,488	981,960	1,031,067	1,083,652	1,140,105
Narromine Shire Council	261,274	270,746	284,137	298,455	313,800
Warrumbungle Shire Council	344,573	360,362	377,795	396,136	415,437
Regional Office	931,310	986,866	1,031,549	1,078,887	1,129,113
<b>Salaries &amp; Overheads Total</b>	<b>2,483,645</b>	<b>2,599,934</b>	<b>2,724,548</b>	<b>2,857,130</b>	<b>2,998,455</b>
<b>Technical Services</b>					
Book Maintenance	3,000	8,000	8,200	8,405	8,615
Subscriptions and Memberships	3,383	2,500	2,563	2,627	2,693
<b>Technical Services Total</b>	<b>6,383</b>	<b>10,500</b>	<b>10,763</b>	<b>11,032</b>	<b>11,308</b>
<b>Expenditure Total</b>	<b>3,296,077</b>	<b>3,460,729</b>	<b>3,604,909</b>	<b>3,733,198</b>	<b>3,901,380</b>
<b>Operating Total</b>	<b>-112,866</b>	<b>-173,018</b>	<b>-181,389</b>	<b>-214,201</b>	<b>-218,598</b>
<b>Capital</b>					
<b>Income</b>					
<b>Depreciation (Capital Recovery)</b>					
Depreciation Total	-164,222	-169,678	-169,678	-169,678	-169,678
<b>Depreciation (Capital Recovery) Total</b>	<b>-164,222</b>	<b>-169,678</b>	<b>-169,678</b>	<b>-169,678</b>	<b>-169,678</b>
<b>Proceeds from Sale of Assets</b>					
Motor Vehicles	-15,677	0	0	-16,461	0
Office Equipment / Library Books	-2,200	-595	-610	-625	-641
<b>Proceeds from Sale of Assets Total</b>	<b>-17,877</b>	<b>-595</b>	<b>-610</b>	<b>-17,086</b>	<b>-641</b>
<b>Income Total</b>	<b>-182,099</b>	<b>-170,273</b>	<b>-170,288</b>	<b>-186,764</b>	<b>-170,319</b>

**Macquarie Regional Library**  
**Estimated - Detailed Financial Statements**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Expenditure</b>					
<b>Acquisition of Assets - Collections</b>					
Collection Development - Dubbo Regional Council	227,202	179,065	186,070	193,390	201,889
Collection Development - Narromine Shire Council	44,259	45,060	45,897	46,772	47,788
Collection Development - Warrumbungle Shire Council	65,000	53,585	54,778	56,025	57,474
<b>Acquisition of Assets - Collections Total</b>	<b>336,461</b>	<b>277,710</b>	<b>286,745</b>	<b>296,187</b>	<b>307,151</b>
<b>Acquisition of Assets - Other</b>					
Computer Equipment	22,110	40,000	41,000	42,025	43,076
Early Childhood Literacy Program	36,055	0	0	0	0
Furniture and Fittings	15,000	0	0	0	0
Motor Vehicle	35,431	0	0	37,203	0
Other Equipment	10,000	12,500	12,500	12,500	12,500
<b>Acquisition of Assets - Other Total</b>	<b>118,596</b>	<b>52,500</b>	<b>53,500</b>	<b>91,728</b>	<b>55,576</b>
<b>Expenditure Total</b>	<b>455,057</b>	<b>330,210</b>	<b>340,245</b>	<b>387,915</b>	<b>362,727</b>
<b>Capital Total</b>	<b>272,958</b>	<b>159,937</b>	<b>169,957</b>	<b>201,151</b>	<b>192,408</b>
<b>Available Funds Movement Prior to Restricted Asset Funding</b>	<b>160,092</b>	<b>-13,081</b>	<b>-11,432</b>	<b>-13,050</b>	<b>-26,190</b>
<b>Restricted Assets</b>					
<b>Restricted Assets - Internally Restricted Assets</b>					
Library Operations Surplus	-93,982	6,081	4,432	26,792	19,190
Collection Development	-23,049	0	0	0	0
Motor Vehicle Replacement	-14,754	7,000	7,000	-13,742	7,000
<b>Restricted Assets - Internally Restricted Assets Total</b>	<b>-131,785</b>	<b>13,081</b>	<b>11,432</b>	<b>13,050</b>	<b>26,190</b>
<b>Restricted Assets - Externally Restricted Assets</b>					
Local Special Projects	-28,307	0	0	0	0
<b>Restricted Assets - Externally Restricted Assets Total</b>	<b>-28,307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Restricted Assets Total</b>	<b>-160,092</b>	<b>13,081</b>	<b>11,432</b>	<b>13,050</b>	<b>26,190</b>
<b>Funds Available to (-), or Required From Library Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MACQUARIE REGIONAL LIBRARY**  
**STATEMENT OF RESTRICTED ASSETS**  
**2022-2023 Budget**

Purpose of Restricted Asset	Balance as at 30/06/2022	Forecast Balance at 30 June 2023	Forecast Balance at 30 June 2024	Forecast Balance at 30 June 2025	Forecast Balance at 30 June 2026
<b>INTERNALLY RESTRICTED ASSETS</b>					
LIBRARY OPERATIONS TOTAL	806,386	812,467	816,899	843,691	862,881
COLLECTION DEVELOPMENT - DUBBO	136,635	136,635	136,635	136,635	136,635
COLLECTION DEVELOPMENT - NARROMINE	29,016	29,016	29,016	29,016	29,016
COLLECTION DEVELOPMENT - WARRUMBUNGLA	27,901	27,901	27,901	27,901	27,901
EMPLOYEE LEAVE ENTITLEMENTS	688,118	688,118	688,118	688,118	688,118
MOTOR VEHICLE REPLACEMENT	8,192	15,192	22,192	8,450	15,450
SALARY SAVINGS / DRC LIBRARY ASSISTANT	48,085	48,085	48,085	48,085	48,085
<b>TOTAL INTERNALLY RESTRICTED ASSETS</b>	<b>1,744,333</b>	<b>1,757,414</b>	<b>1,768,846</b>	<b>1,781,896</b>	<b>1,808,086</b>
<b>EXTERNALLY RESTRICTED ASSETS</b>					
COM RESPITE & CARELINK CENTRE ORANA	656	656	656	656	656
PLNC ZONE FUNDING	390	390	390	390	390
<b>TOTAL EXTERNALLY RESTRICTED ASSETS</b>	<b>1,046</b>	<b>1,046</b>	<b>1,046</b>	<b>1,046</b>	<b>1,046</b>
<b>TOTAL RESTRICTED ASSETS</b>	<b>1,745,379</b>	<b>1,758,460</b>	<b>1,769,892</b>	<b>1,782,942</b>	<b>1,809,132</b>

## MRL - Dubbo Branch

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Operating</b>					
<b>Income</b>					
<u>Dubbo Branch - Contributions</u>					
09.05010 - Dubbo Branch - Contributions					
0535 - Annual Contribution	-878,627	-1,037,716	-1,084,413	-1,133,212	-1,189,873
0536 - Collection Development Contribution	-131,794	-155,657	-162,662	-169,982	-178,481
0537 - Salary Contribution	-946,488	-981,960	-1,031,067	-1,083,652	-1,140,105
0550 - Books - Additional Contributions	-60,000	0	0	0	0
<b>09.05010 - Dubbo Branch - Contributions Total</b>	<b>-2,016,909</b>	<b>-2,175,333</b>	<b>-2,278,142</b>	<b>-2,386,846</b>	<b>-2,508,459</b>
<b>Dubbo Branch - Contributions Total</b>	<b>-2,016,909</b>	<b>-2,175,333</b>	<b>-2,278,142</b>	<b>-2,386,846</b>	<b>-2,508,459</b>
<u>Dubbo Branch - Fees &amp; Charges</u>					
09.05026 - Dubbo Branch Charges & Fees					
0500 - MRL Fees & Charges	-28,958	-39,728	-40,721	-41,739	-42,782
<b>09.05026 - Dubbo Branch Charges &amp; Fees Total</b>	<b>-28,958</b>	<b>-39,728</b>	<b>-40,721</b>	<b>-41,739</b>	<b>-42,782</b>
<b>Dubbo Branch - Fees &amp; Charges Total</b>	<b>-28,958</b>	<b>-39,728</b>	<b>-40,721</b>	<b>-41,739</b>	<b>-42,782</b>
<u>Dubbo Branch - Grants &amp; Subsidies</u>					
09.05000 - Dubbo Branch - Grants					
0529 - Local Special Projects	-17,556	-17,556	-17,556	-17,556	-17,556
0530 - Library Council - Subsidy	-160,774	-160,774	-160,774	-160,774	-160,774
0531 - Library Council-Local Collection Develop	-23,408	-23,408	-23,408	-23,408	-23,408
<b>09.05000 - Dubbo Branch - Grants Total</b>	<b>-201,738</b>	<b>-201,738</b>	<b>-201,738</b>	<b>-201,738</b>	<b>-201,738</b>
<b>Dubbo Branch - Grants &amp; Subsidies Total</b>	<b>-201,738</b>	<b>-201,738</b>	<b>-201,738</b>	<b>-201,738</b>	<b>-201,738</b>
<u>Dubbo Branch - Interest On Investments</u>					
09.05018 - Dubbo Branch - Interest On Investments					
0538 - Interest On Investments - Dubbo	-6,141	-10,029	-10,079	-10,129	-10,180
<b>09.05018 - Dubbo Branch - Interest On Investments Total</b>	<b>-6,141</b>	<b>-10,029</b>	<b>-10,079</b>	<b>-10,129</b>	<b>-10,180</b>
<b>Dubbo Branch - Interest On Investments Total</b>	<b>-6,141</b>	<b>-10,029</b>	<b>-10,079</b>	<b>-10,129</b>	<b>-10,180</b>
<u>Dubbo Branch - Other Income</u>					
09.05036 - Dubbo Branch Other Income					
0553 - Events / Workshops	-450	-394	-404	-414	-424
0554 - Sundry Income	-250	0	0	0	0
<b>09.05036 - Dubbo Branch Other Income Total</b>	<b>-700</b>	<b>-394</b>	<b>-404</b>	<b>-414</b>	<b>-424</b>
<b>Dubbo Branch - Other Income Total</b>	<b>-700</b>	<b>-394</b>	<b>-404</b>	<b>-414</b>	<b>-424</b>
<b>Income Total</b>	<b>-2,254,446</b>	<b>-2,427,222</b>	<b>-2,531,084</b>	<b>-2,640,866</b>	<b>-2,763,583</b>

## MRL - Dubbo Branch

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Expenditure</b>					
<u>Dubbo Branch - Branch Expenses</u>					
09.00017 - Dubbo Branch Expenses					
0569 - Telephone	3,200	3,786	3,975	4,174	4,383
0570 - General Expenses	9,890	15,129	15,885	16,679	17,513
0575 - Childrens & Youth Services	3,241	4,456	4,679	4,913	5,159
0576 - Postage	4,100	4,400	4,620	4,851	5,094
0579 - Serials	16,400	12,815	13,456	14,129	14,835
0580 - Minor Equipment and Furniture	5,444	22,050	23,153	24,310	25,526
0582 - Marketing/Promotion Programs	2,909	0	0	0	0
5000 - Local Special Project TBC	0	17,556	17,556	17,556	17,556
6001 - LPGP - Early Childhood Literacy Proram	5,556	0	0	0	0
9000 - Online Subscription/Data Bases	664	0	0	0	0
<b>09.00017 - Dubbo Branch Expenses Total</b>	<b>51,404</b>	<b>80,192</b>	<b>83,324</b>	<b>86,612</b>	<b>90,066</b>
<b>Dubbo Branch - Branch Expenses Total</b>	<b>51,404</b>	<b>80,192</b>	<b>83,324</b>	<b>86,612</b>	<b>90,066</b>
<u>Dubbo Branch - Interest Charges &amp; Depreciation</u>					
09.00090 - Depreciation - Dubbo Branch					
0287 - Dubbo - Library Books	57,321	62,777	62,777	62,777	62,777
<b>09.00090 - Depreciation - Dubbo Branch Total</b>	<b>57,321</b>	<b>62,777</b>	<b>62,777</b>	<b>62,777</b>	<b>62,777</b>
09.00091 - Depreciation - Wellington Branch					
0288 - Wellington - Library Books	10,025	0	0	0	0
<b>09.00091 - Depreciation - Wellington Branch Total</b>	<b>10,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dubbo Branch - Interest Charges &amp; Depreciation Total</b>	<b>67,346</b>	<b>62,777</b>	<b>62,777</b>	<b>62,777</b>	<b>62,777</b>
<u>Dubbo Branch - Salaries &amp; Overheads</u>					
09.00117 - Dubbo Salaries & Overheads					
0560 - Salaries	649,169	678,010	705,131	733,336	762,669
0561 - Annual Leave	56,314	56,010	58,250	60,580	63,003
0562 - Long Service Leave	19,143	20,922	21,759	22,629	23,534
0564 - Workers Compensation	65,212	64,883	71,371	78,508	86,359
0586 - Superannuation - Accumulation Scheme	80,838	84,806	94,134	104,960	117,555
0660 - Salaries - Casuals	75,812	77,329	80,422	83,639	86,985
<b>09.00117 - Dubbo Salaries &amp; Overheads Total</b>	<b>946,488</b>	<b>981,960</b>	<b>1,031,067</b>	<b>1,083,652</b>	<b>1,140,105</b>
<b>Dubbo Branch - Salaries &amp; Overheads Total</b>	<b>946,488</b>	<b>981,960</b>	<b>1,031,067</b>	<b>1,083,652</b>	<b>1,140,105</b>
<u>Dubbo Branch - Services Provided - Regional</u>					
09.00217 - Services Provided by Regional Office					
9078 - Services Provided - Regional Office	1,041,697	1,119,717	1,167,297	1,217,527	1,270,411
<b>09.00217 - Services Provided by Regional Office Total</b>	<b>1,041,697</b>	<b>1,119,717</b>	<b>1,167,297</b>	<b>1,217,527</b>	<b>1,270,411</b>
<b>Dubbo Branch - Services Provided - Regional Total</b>	<b>1,041,697</b>	<b>1,119,717</b>	<b>1,167,297</b>	<b>1,217,527</b>	<b>1,270,411</b>
<b>Expenditure Total</b>	<b>2,106,935</b>	<b>2,244,646</b>	<b>2,344,465</b>	<b>2,450,568</b>	<b>2,563,359</b>
<b>Operating Total</b>	<b>-147,511</b>	<b>-182,576</b>	<b>-186,619</b>	<b>-190,298</b>	<b>-200,224</b>

## MRL - Dubbo Branch

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Capital</b>					
<b>Income</b>					
<u>Dubbo Branch - Depreciation (Capital Recovery)</u>					
09.08100 - Depreciation - Dubbo Branch					
0700 - Depreciation	-57,321	-62,777	-62,777	-62,777	-62,777
<b>09.08100 - Depreciation - Dubbo Branch Total</b>	<b>-57,321</b>	<b>-62,777</b>	<b>-62,777</b>	<b>-62,777</b>	<b>-62,777</b>
<b>Dubbo Branch - Depreciation (Capital Recovery) Total</b>	<b>-57,321</b>	<b>-62,777</b>	<b>-62,777</b>	<b>-62,777</b>	<b>-62,777</b>
<b>Income Total</b>	<b>-57,321</b>	<b>-62,777</b>	<b>-62,777</b>	<b>-62,777</b>	<b>-62,777</b>
<b>Expenditure</b>					
<u>Dubbo Branch - Acquisition of Assets</u>					
09.08007 - Dubbo Branch Assets Purchased					
0590 - Collection Development	227,202	179,065	186,070	193,390	201,889
6000 - Computers	12,110	0	0	0	0
6001 - LPGP - Early Childhood Literacy Program	12,000	0	0	0	0
<b>09.08007 - Dubbo Branch Assets Purchased Total</b>	<b>251,312</b>	<b>179,065</b>	<b>186,070</b>	<b>193,390</b>	<b>201,889</b>
<b>Dubbo Branch - Acquisition of Assets Total</b>	<b>251,312</b>	<b>179,065</b>	<b>186,070</b>	<b>193,390</b>	<b>201,889</b>
<b>Expenditure Total</b>	<b>251,312</b>	<b>179,065</b>	<b>186,070</b>	<b>193,390</b>	<b>201,889</b>
<b>Capital Total</b>	<b>193,991</b>	<b>116,288</b>	<b>123,293</b>	<b>130,613</b>	<b>139,112</b>
<b>Available Funds Movement Prior to Restricted Asset Funding</b>	<b>46,480</b>	<b>-66,288</b>	<b>-63,326</b>	<b>-59,685</b>	<b>-61,112</b>
<b>Restricted Assets</b>					
<u>Dubbo Branch - Restricted Assets</u>					
09.05980 - Internally Restricted Assets - Dubbo Branch					
5001 - Operating Surplus	-31,323	66,288	63,326	59,685	61,112
5002 - Collection Development	-12,000	0	0	0	0
<b>09.05980 - Internally Restricted Assets - Dubbo Branch Total</b>	<b>-43,323</b>	<b>66,288</b>	<b>63,326</b>	<b>59,685</b>	<b>61,112</b>
09.05981 - Externally Restricted Assets - Dubbo Branch					
5000 - Grant - Local Priority Special Projects	-3,157	0	0	0	0
<b>09.05981 - Externally Restricted Assets - Dubbo Branch Total</b>	<b>-3,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dubbo Branch - Restricted Assets Total</b>	<b>-46,480</b>	<b>66,288</b>	<b>63,326</b>	<b>59,685</b>	<b>61,112</b>
<b>Funds Available to (-), or Required From Library Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## MRL - Narromine Branch

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Operating</b>					
<b>Income</b>					
<u>Narromine Branch - Charges &amp; Fees</u>					
09.05030 - Narromine Branch Charges & Fees					
0500 - MRL Fees & Charges	-3,399	-5,260	-5,392	-5,527	-5,665
<b>09.05030 - Narromine Branch Charges &amp; Fees Total</b>	<b>-3,399</b>	<b>-5,260</b>	<b>-5,392</b>	<b>-5,527</b>	<b>-5,665</b>
<b>Narromine Branch - Charges &amp; Fees Total</b>	<b>-3,399</b>	<b>-5,260</b>	<b>-5,392</b>	<b>-5,527</b>	<b>-5,665</b>
<u>Narromine Branch - Contributions</u>					
09.05014 - Narromine Branch - Contributions					
0535 - Annual Contribution	-118,699	-124,040	-129,622	-135,455	-142,228
0536 - Collection Development Contribution	-17,805	-18,606	-19,443	-20,318	-21,334
0537 - Salary Contribution	-261,274	-270,746	-284,137	-298,455	-307,409
<b>09.05014 - Narromine Branch - Contributions Total</b>	<b>-397,778</b>	<b>-413,392</b>	<b>-433,202</b>	<b>-454,228</b>	<b>-470,971</b>
<b>Narromine Branch - Contributions Total</b>	<b>-397,778</b>	<b>-413,392</b>	<b>-433,202</b>	<b>-454,228</b>	<b>-470,971</b>
<u>Narromine Branch - Grants &amp; Subsidies</u>					
09.05004 - Narromine Branch - Grants					
0529 - Local Special Projects	-18,896	-18,896	-18,896	-18,896	-18,896
0530 - Library Council - Subsidy	-36,015	-34,256	-34,256	-34,256	-34,256
0531 - Library Council-Local Collection Develop	-25,195	-26,454	-26,454	-26,454	-26,454
<b>09.05004 - Narromine Branch - Grants Total</b>	<b>-80,106</b>	<b>-79,606</b>	<b>-79,606</b>	<b>-79,606</b>	<b>-79,606</b>
<b>Narromine Branch - Grants &amp; Subsidies Total</b>	<b>-80,106</b>	<b>-79,606</b>	<b>-79,606</b>	<b>-79,606</b>	<b>-79,606</b>
<u>Narromine Branch - Interest On Investments</u>					
09.05022 - Narromine Branch - Interest On Investments					
0538 - Interest On Investments - Narromine	-1,200	-1,512	-1,520	-1,528	-1,536
<b>09.05022 - Narromine Branch - Interest On Investments Total</b>	<b>-1,200</b>	<b>-1,512</b>	<b>-1,520</b>	<b>-1,528</b>	<b>-1,536</b>
<b>Narromine Branch - Interest On Investments Total</b>	<b>-1,200</b>	<b>-1,512</b>	<b>-1,520</b>	<b>-1,528</b>	<b>-1,536</b>
<u>Narromine Branch - Other Income</u>					
09.05040 - Narromine Branch Other Income					
0553 - Events / Workshops	0	-120	-123	-126	-129
<b>09.05040 - Narromine Branch Other Income Total</b>	<b>0</b>	<b>-120</b>	<b>-123</b>	<b>-126</b>	<b>-129</b>
<b>Narromine Branch - Other Income Total</b>	<b>0</b>	<b>-120</b>	<b>-123</b>	<b>-126</b>	<b>-129</b>
<b>Income Total</b>	<b>-482,483</b>	<b>-499,890</b>	<b>-519,843</b>	<b>-541,015</b>	<b>-557,907</b>

## MRL - Narromine Branch

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Expenditure</b>					
<u>Narromine Branch - Branch Expenses</u>					
09.00021 - Narromine Branch Expenses					
0569 - Telephone	2,780	2,848	2,990	3,140	3,297
0570 - General Expenses	1,300	1,899	1,994	2,094	2,199
0575 - Children & Youth Services	525	1,560	1,638	1,720	1,806
0579 - Serials	4,741	3,000	3,150	3,308	3,473
0580 - Minor Assets	14,653	7,950	8,159	8,375	8,597
0584 - Marketing/Promotions Programs	1,000	0	0	0	0
5000 - Local Special Project TBC	0	18,896	18,896	18,896	18,896
6001 - LPGP - Early Childhood Literacy Program	6,841	0	0	0	0
9000 - Online Subscriptions/Databases	9,497	0	0	0	0
<b>09.00021 - Narromine Branch Expenses Total</b>	<b>41,337</b>	<b>36,153</b>	<b>36,827</b>	<b>37,533</b>	<b>38,268</b>
<b>Narromine Branch - Branch Expenses Total</b>	<b>41,337</b>	<b>36,153</b>	<b>36,827</b>	<b>37,533</b>	<b>38,268</b>
<u>Narromine Branch - Interest Charges &amp; Depreciation</u>					
09.00092 - Depreciation - Narromine Branch					
0289 - Narromine - Library Books	10,025	10,025	10,025	10,025	10,025
<b>09.00092 - Depreciation - Narromine Branch Total</b>	<b>10,025</b>	<b>10,025</b>	<b>10,025</b>	<b>10,025</b>	<b>10,025</b>
<b>Narromine Branch - Interest Charges &amp; Depreciation Total</b>	<b>10,025</b>	<b>10,025</b>	<b>10,025</b>	<b>10,025</b>	<b>10,025</b>
<u>Narromine Branch - Salaries &amp; Overheads</u>					
09.00121 - Narromine Salaries & Overheads					
0560 - Salaries	160,812	172,281	179,162	186,319	193,761
0561 - Annual Leave	15,140	14,122	14,687	15,274	15,885
0562 - Long Service Leave	5,067	4,718	4,907	5,103	5,307
0564 - Workers Compensation	18,984	17,914	19,705	21,676	23,844
0581 - Salaries - Weekend Casuals	2,620	0	0	0	0
0586 - Superannuation - Accumulation Scheme	21,734	21,382	23,734	26,464	29,639
0660 - Salaries - Casuals	36,917	40,329	41,942	43,619	45,364
<b>09.00121 - Narromine Salaries &amp; Overheads Total</b>	<b>261,274</b>	<b>270,746</b>	<b>284,137</b>	<b>298,455</b>	<b>313,800</b>
<b>Narromine Branch - Salaries &amp; Overheads Total</b>	<b>261,274</b>	<b>270,746</b>	<b>284,137</b>	<b>298,455</b>	<b>313,800</b>
<u>Narromine Branch - Services Provided - Regional Of</u>					
09.00221 - Services Provided by Regional Office					
9078 - Services Provided - Regional Office	128,502	133,842	139,530	145,534	151,855
<b>09.00221 - Services Provided by Regional Office Total</b>	<b>128,502</b>	<b>133,842</b>	<b>139,530</b>	<b>145,534</b>	<b>151,855</b>
<b>Narromine Branch - Services Provided - Regional Of Total</b>	<b>128,502</b>	<b>133,842</b>	<b>139,530</b>	<b>145,534</b>	<b>151,855</b>
<b>Expenditure Total</b>	<b>441,138</b>	<b>450,766</b>	<b>470,519</b>	<b>491,547</b>	<b>513,948</b>
<b>Operating Total</b>	<b>-41,345</b>	<b>-49,124</b>	<b>-49,324</b>	<b>-49,468</b>	<b>-43,959</b>

## MRL - Narromine Branch

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Capital</b>					
<b>Income</b>					
<u>Narromine Branch - Depreciation (Capital Recovery)</u>					
09.08102 - Depreciation - Narromine Branch					
0700 - Depreciation	-10,025	-10,025	-10,025	-10,025	-10,025
<b>09.08102 - Depreciation - Narromine Branch Total</b>	<b>-10,025</b>	<b>-10,025</b>	<b>-10,025</b>	<b>-10,025</b>	<b>-10,025</b>
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<b>Narromine Branch - Depreciation (Capital Recovery) Total</b>	<b>-10,025</b>	<b>-10,025</b>	<b>-10,025</b>	<b>-10,025</b>	<b>-10,025</b>
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<b>Income Total</b>	<b>-10,025</b>	<b>-10,025</b>	<b>-10,025</b>	<b>-10,025</b>	<b>-10,025</b>
<b>Expenditure</b>					
<u>Narromine Branch - Acquisition of Assets</u>					
09.08011 - Narromine Branch Assets Purchased					
0590 - Collection Development	44,259	45,060	45,897	46,772	47,788
6001 - LPGP - Early Childhood Literacy Program	12,055	0	0	0	0
<b>09.08011 - Narromine Branch Assets Purchased Total</b>	<b>56,314</b>	<b>45,060</b>	<b>45,897</b>	<b>46,772</b>	<b>47,788</b>
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<b>Narromine Branch - Acquisition of Assets Total</b>	<b>56,314</b>	<b>45,060</b>	<b>45,897</b>	<b>46,772</b>	<b>47,788</b>
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<b>Expenditure Total</b>	<b>56,314</b>	<b>45,060</b>	<b>45,897</b>	<b>46,772</b>	<b>47,788</b>
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<b>Capital Total</b>	<b>46,289</b>	<b>35,035</b>	<b>35,872</b>	<b>36,747</b>	<b>37,763</b>
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<b>Available Funds Movement Prior to Restricted Asset Funding</b>	<b>4,944</b>	<b>-14,089</b>	<b>-13,452</b>	<b>-12,721</b>	<b>-6,196</b>
<b>Restricted Assets</b>					
<u>Narromine Branch - Restricted Assets</u>					
09.05984 - Internally Restricted Assets - Narromine Branch					
5001 - Operating Surplus	6,812	14,089	13,452	12,721	6,196
5002 - Collection Development	-1,259	0	0	0	0
<b>09.05984 - Internally Restricted Assets - Narromine Branch Total</b>	<b>5,553</b>	<b>14,089</b>	<b>13,452</b>	<b>12,721</b>	<b>6,196</b>
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09.05985 - Externally Restricted Assets - Narromine Branch					
5000 - Grant - Local Priority Special Projects	-10,497	0	0	0	0
<b>09.05985 - Externally Restricted Assets - Narromine Branch Total</b>	<b>-10,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>Narromine Branch - Restricted Assets Total</b>	<b>-4,944</b>	<b>14,089</b>	<b>13,452</b>	<b>12,721</b>	<b>6,196</b>
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<b>Funds Available to (-), or Required From Library Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## MRL - Regional Office

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Operating</b>					
<b>Income</b>					
<u>Regional Office - Other Income</u>					
09.05046 - Library Services & Collections - Other Income					
0558 - Document Delivery	-400	-1,313	-1,346	-1,380	-1,415
<b>09.05046 - Library Services &amp; Collections - Other Income Total</b>	<b>-400</b>	<b>-1,313</b>	<b>-1,346</b>	<b>-1,380</b>	<b>-1,415</b>
<b>Regional Office - Other Income Total</b>	<b>-400</b>	<b>-1,313</b>	<b>-1,346</b>	<b>-1,380</b>	<b>-1,415</b>
<b>Income Total</b>	<b>-400</b>	<b>-1,313</b>	<b>-1,346</b>	<b>-1,380</b>	<b>-1,415</b>
<b>Expenditure</b>					
<u>Regional Office - Information Technology</u>					
09.00003 - Information Technology					
0569 - Telephone	1,075	1,154	1,212	1,273	1,337
0570 - General Expenses	100	103	106	109	112
0597 - Executive Council IT Support	9,201	9,385	9,573	9,812	10,057
9002 - Software Licences	32,018	43,000	45,150	47,408	49,778
9006 - Hardware Maintenance	1,088	1,115	1,171	1,230	1,292
9010 - WAN Charges	33,719	28,000	29,400	30,870	32,414
9016 - Spydus Annual Software Licence	59,079	59,749	62,736	65,873	69,167
9023 - Hardware - Minor Equipment	1,613	2,712	2,848	2,990	3,140
<b>09.00003 - Information Technology Total</b>	<b>137,893</b>	<b>145,218</b>	<b>152,196</b>	<b>159,565</b>	<b>167,297</b>
<b>Regional Office - Information Technology Total</b>	<b>137,893</b>	<b>145,218</b>	<b>152,196</b>	<b>159,565</b>	<b>167,297</b>
<u>Regional Office - Interest Charges &amp; Depreciat</u>					
09.00007 - Depreciation - Macquarie Regional Library					
0252 - Office Equipment	68,721	68,721	68,721	68,721	68,721
0254 - Furniture & Fittings	5,407	5,407	5,407	5,407	5,407
0284 - Other Assets - library books	8,656	8,656	8,656	8,656	8,656
<b>09.00007 - Depreciation - Macquarie Regional Library Total</b>	<b>82,784</b>	<b>82,784</b>	<b>82,784</b>	<b>82,784</b>	<b>82,784</b>
<b>Regional Office - Interest Charges &amp; Depreciat Total</b>	<b>82,784</b>	<b>82,784</b>	<b>82,784</b>	<b>82,784</b>	<b>82,784</b>
<u>Regional Office - Less Services Provided</u>					
09.00015 - Charged To Branches - Regional Office					
9064 - Dubbo	-1,041,697	-1,119,717	-1,167,297	-1,217,527	-1,270,411
9068 - Warrumbungle	-183,885	-190,798	-198,905	-207,465	-216,476
9070 - Narromine	-128,502	-133,842	-139,530	-145,534	-151,855
9072 - Warrumbungle Premium	0	-41,318	-43,177	-45,120	-47,376
<b>09.00015 - Charged To Branches - Regional Office Total</b>	<b>-1,354,084</b>	<b>-1,485,675</b>	<b>-1,548,909</b>	<b>-1,615,646</b>	<b>-1,686,118</b>
<b>Regional Office - Less Services Provided Total</b>	<b>-1,354,084</b>	<b>-1,485,675</b>	<b>-1,548,909</b>	<b>-1,615,646</b>	<b>-1,686,118</b>

## MRL - Regional Office

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<u>Regional Office - Library Services &amp; Collections</u>					
09.00001 - Library Services & Collections - Branch Expenses					
0569 - Telephone	431	613	644	676	710
0570 - General Expenses	349	673	707	742	779
0573 - Document Delivery	418	248	260	273	287
0574 - Youth Services Programs	4,000	3,873	4,067	4,270	4,484
0577 - On-Line Licences & Subscriptions	10,000	23,137	24,294	25,509	26,784
0579 - e-Collection Development	81,000	62,222	65,333	68,600	72,030
0588 - Summer Reading Club	4,100	3,829	4,020	4,221	4,432
0603 - Marketing / Promotions	5,000	7,467	7,840	8,232	8,644
0605 - Databases	20,000	23,199	24,359	25,577	26,856
0606 - MRL Rebranding	0	35,000	0	0	0
0607 - Website Redesign	0	0	30,000	0	0
0616 - Makerspace Program Kits	2,000	2,000	2,050	2,101	2,154
9011 - Web Page Maintenance	4,000	5,753	6,041	6,343	6,660
<b>09.00001 - Library Services &amp; Collections - Branch Expenses Total</b>	<b>131,298</b>	<b>168,014</b>	<b>169,615</b>	<b>146,544</b>	<b>153,820</b>
<b>Regional Office - Library Services &amp; Collections Total</b>	<b>131,298</b>	<b>168,014</b>	<b>169,615</b>	<b>146,544</b>	<b>153,820</b>
<u>Regional Office - Management Services</u>					
09.00005 - Management Services					
0003 - Audit Fees	12,750	3,075	3,152	3,231	3,312
0017 - Freight	22,447	23,008	23,583	24,173	24,777
0019 - Fringe Benefits Tax	2,500	1,805	1,850	1,896	1,943
0052 - Motor Vehicle Expenses	11,570	8,576	8,919	9,276	9,647
0326 - Services Provided - Financial Acc Serv	91,751	94,045	96,396	98,806	101,276
0566 - Insurances	14,731	12,455	12,953	13,471	14,010
0567 - Rental Work Area	6,022	6,173	6,327	6,485	6,647
0568 - Printing and Stationery	20,000	16,000	16,400	16,810	17,230
0569 - Telephone	1,708	4,787	5,026	5,277	5,541
0570 - General Expenses	9,000	9,662	10,140	10,641	11,168
0571 - Staff Training	15,000	15,375	15,759	16,153	16,557
0581 - Minor Assets	3,500	3,675	3,767	3,861	3,958
9034 - Memberships	3,500	2,500	2,563	2,627	2,693
<b>09.00005 - Management Services Total</b>	<b>214,479</b>	<b>201,136</b>	<b>206,835</b>	<b>212,707</b>	<b>218,759</b>
09.02276 - Bank Charges					
0007 - Bank Charges & Fees	308	0	0	0	0
<b>09.02276 - Bank Charges Total</b>	<b>308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regional Office - Management Services Total</b>	<b>214,787</b>	<b>201,136</b>	<b>206,835</b>	<b>212,707</b>	<b>218,759</b>

## MRL - Regional Office

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<u>Regional Office - Salaries &amp; Overheads</u>					
09.00101 - Library Services & Collections-Salaries &Overheads					
0560 - Salaries	218,638	228,983	238,143	247,668	257,575
0561 - Annual Leave	18,144	19,003	19,763	20,553	21,376
0562 - Long Service Leave	4,707	6,333	6,587	6,850	7,124
0564 - Workers Compensation	19,094	20,058	22,064	24,270	26,697
0586 - Superannuation - Accumulation Scheme	26,046	28,773	31,938	35,610	39,884
<b>09.00101 - Library Services &amp; Collections-Salaries &amp;Overheads Total</b>	<b>286,629</b>	<b>303,150</b>	<b>318,495</b>	<b>334,951</b>	<b>352,656</b>
09.00104 - Technical Services Salaries & Overheads					
0560 - Salaries	248,839	253,816	263,968	274,527	285,508
0561 - Annual Leave	20,651	21,064	21,906	22,782	23,694
0562 - Long Service Leave	17,481	18,254	18,985	19,744	20,534
0563 - Sick Leave	1,309	1,708	1,776	1,847	1,921
0564 - Workers Compensation	24,857	25,554	28,109	30,920	34,012
0565 - Superannuation - Retirement Scheme	21,015	28,856	29,786	30,773	31,821
0586 - Superannuation - Accumulation Scheme	38,988	36,950	38,604	40,362	42,227
<b>09.00104 - Technical Services Salaries &amp; Overheads Total</b>	<b>373,140</b>	<b>386,202</b>	<b>403,134</b>	<b>420,955</b>	<b>439,717</b>
09.00105 - Management Services Salaries & Overheads					
0560 - Salaries	174,937	190,026	197,627	205,532	213,753
0561 - Annual Leave	14,518	15,770	16,401	17,057	17,739
0562 - Long Service Leave	5,976	6,749	7,019	7,300	7,592
0564 - Workers Compensation	18,089	19,685	21,654	23,819	26,201
0565 - Superannuation - Retirement Scheme	35,855	36,424	37,729	39,116	40,589
0586 - Superannuation - Accumulation Scheme	22,166	28,860	29,490	30,157	30,866
<b>09.00105 - Management Services Salaries &amp; Overheads Total</b>	<b>271,541</b>	<b>297,514</b>	<b>309,920</b>	<b>322,981</b>	<b>336,740</b>
<b>Regional Office - Salaries &amp; Overheads Total</b>	<b>931,310</b>	<b>986,866</b>	<b>1,031,549</b>	<b>1,078,887</b>	<b>1,129,113</b>
<u>Regional Office - Technical Services</u>					
09.00004 - Technical Services					
0569 - Telephone	255	261	268	275	283
0570 - General Expenses	150	154	158	162	166
0573 - RFID Consumables	500	0	0	0	0
9080 - Maintenance of Books	3,000	8,000	8,200	8,405	8,615
9082 - Subscriptions and Memberships	3,383	2,500	2,563	2,627	2,693
<b>09.00004 - Technical Services Total</b>	<b>7,288</b>	<b>10,915</b>	<b>11,189</b>	<b>11,469</b>	<b>11,757</b>
<b>Regional Office - Technical Services Total</b>	<b>7,288</b>	<b>10,915</b>	<b>11,189</b>	<b>11,469</b>	<b>11,757</b>
<b>Expenditure Total</b>	<b>151,276</b>	<b>109,258</b>	<b>105,259</b>	<b>76,310</b>	<b>77,412</b>
<b>Operating Total</b>	<b>150,876</b>	<b>107,945</b>	<b>103,913</b>	<b>74,930</b>	<b>75,997</b>

## MRL - Regional Office

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Capital</b>					
<b>Income</b>					
<u>Regional Office - Depreciation (Capital Recov)</u>					
09.08107 - Depreciation - Management Services					
0700 - Depreciation	-82,784	-82,784	-82,784	-82,784	-82,784
<b>09.08107 - Depreciation - Management Services Total</b>	<b>-82,784</b>	<b>-82,784</b>	<b>-82,784</b>	<b>-82,784</b>	<b>-82,784</b>
<hr/>					
<b>Regional Office - Depreciation (Capital Recov) Total</b>	<b>-82,784</b>	<b>-82,784</b>	<b>-82,784</b>	<b>-82,784</b>	<b>-82,784</b>
<u>Regional Office - Proceeds from Sale of Assets</u>					
09.08004 - Sale of Assets - Management Services					
0596 - Office and Computer Equipment	0	-595	-610	-625	-641
0600 - Motor Vehicle	-15,677	0	0	-16,461	0
<b>09.08004 - Sale of Assets - Management Services Total</b>	<b>-15,677</b>	<b>-595</b>	<b>-610</b>	<b>-17,086</b>	<b>-641</b>
<hr/>					
09.08163 - Sale of Assets - Information Technology					
8001 - Office Equipment	-2,200	0	0	0	0
<b>09.08163 - Sale of Assets - Information Technology Total</b>	<b>-2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<hr/>					
<b>Regional Office - Proceeds from Sale of Assets Total</b>	<b>-17,877</b>	<b>-595</b>	<b>-610</b>	<b>-17,086</b>	<b>-641</b>
<hr/>					
<b>Income Total</b>	<b>-100,661</b>	<b>-83,379</b>	<b>-83,394</b>	<b>-99,870</b>	<b>-83,425</b>
<b>Expenditure</b>					
<u>Regional Office - Acquisition of Assets</u>					
09.08005 - Regional Office					
0592 - Motor Vehicle	35,431	0	0	37,203	0
<b>09.08005 - Regional Office Total</b>	<b>35,431</b>	<b>0</b>	<b>0</b>	<b>37,203</b>	<b>0</b>
09.08044 - Information Technology					
0596 - Computer Equipment	10,000	40,000	41,000	42,025	43,076
0640 - Other Equipment	10,000	12,500	12,500	12,500	12,500
<b>09.08044 - Information Technology Total</b>	<b>20,000</b>	<b>52,500</b>	<b>53,500</b>	<b>54,525</b>	<b>55,576</b>
<hr/>					
<b>Regional Office - Acquisition of Assets Total</b>	<b>55,431</b>	<b>52,500</b>	<b>53,500</b>	<b>91,728</b>	<b>55,576</b>
<hr/>					
<b>Expenditure Total</b>	<b>55,431</b>	<b>52,500</b>	<b>53,500</b>	<b>91,728</b>	<b>55,576</b>
<hr/>					
<b>Capital Total</b>	<b>-45,230</b>	<b>-30,879</b>	<b>-29,894</b>	<b>-8,142</b>	<b>-27,849</b>
<hr/>					
<b>Available Funds Movement Prior to Restricted Asset Funding</b>	<b>105,646</b>	<b>77,066</b>	<b>74,019</b>	<b>66,788</b>	<b>48,148</b>

**MRL - Regional Office**  
**Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Restricted Assets</b>					
<u>Regional Office - Restricted Assets</u>					
09.05994 - Internally Restricted Assets - Regional Office					
5001 - Operating Surplus	-90,892	-84,066	-81,019	-53,046	-55,148
5014 - Vehicle Replacement	-14,754	7,000	7,000	-13,742	7,000
<b>09.05994 - Internally Restricted Assets - Regional Office Total</b>	<b>-105,646</b>	<b>-77,066</b>	<b>-74,019</b>	<b>-66,788</b>	<b>-48,148</b>
<b>Regional Office - Restricted Assets Total</b>	<b>-105,646</b>	<b>-77,066</b>	<b>-74,019</b>	<b>-66,788</b>	<b>-48,148</b>
<b>Funds Available to (-), or Required From Library Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## MRL - Warrumbungle Branch

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Operating</b>					
<b>Income</b>					
<u>Warrumbungle Branch - Charges &amp; Fees</u>					
09.05032 - Warrumbungle Branch Charges & Fees					
0500 - MRL Fees & Charges	-6,918	-10,007	-10,257	-10,513	-10,776
<b>09.05032 - Warrumbungle Branch Charges &amp; Fees Total</b>	<b>-6,918</b>	<b>-10,007</b>	<b>-10,257</b>	<b>-10,513</b>	<b>-10,776</b>
<b>Warrumbungle Branch - Charges &amp; Fees Total</b>	<b>-6,918</b>	<b>-10,007</b>	<b>-10,257</b>	<b>-10,513</b>	<b>-10,776</b>
<u>Warrumbungle Branch - Contributions</u>					
09.05016 - Warrumbungle Branch - Contributions					
0535 - Annual Contribution	-196,255	-176,824	-184,781	-193,096	-202,751
0536 - Collection Development Contribution	-29,438	-26,524	-27,717	-28,964	-30,413
0537 - Salary Contribution	-344,573	-360,362	-377,795	-396,136	-415,437
0538 - Premium Services Provided - Regional Off	0	-41,318	-43,177	-45,120	-47,376
<b>09.05016 - Warrumbungle Branch - Contributions Total</b>	<b>-570,266</b>	<b>-605,028</b>	<b>-633,470</b>	<b>-663,316</b>	<b>-695,977</b>
<b>Warrumbungle Branch - Contributions Total</b>	<b>-570,266</b>	<b>-605,028</b>	<b>-633,470</b>	<b>-663,316</b>	<b>-695,977</b>
<u>Warrumbungle Branch - Grants &amp; Subsidies</u>					
09.05006 - Warrumbungle Branch - Grants					
0529 - Local Special Projects	-19,329	-19,329	-19,329	-19,329	-19,329
0530 - Library Council - Subsidy	-43,733	-41,699	-41,699	-41,699	-41,699
0531 - Library Council-Local Collection Develop	-25,772	-27,061	-27,061	-27,061	-27,061
0759 - Library Council of NSW Tech Savvy Grant	-3,996	0	0	0	0
<b>09.05006 - Warrumbungle Branch - Grants Total</b>	<b>-92,830</b>	<b>-88,089</b>	<b>-88,089</b>	<b>-88,089</b>	<b>-88,089</b>
<b>Warrumbungle Branch - Grants &amp; Subsidies Total</b>	<b>-92,830</b>	<b>-88,089</b>	<b>-88,089</b>	<b>-88,089</b>	<b>-88,089</b>
<u>Warrumbungle Branch - Interest On Investments</u>					
09.05024 - Warrumbungle Branch - Interest On Investments					
0538 - Interest On Investments - Warrumbungle	-1,550	-2,198	-2,209	-2,220	-2,231
<b>09.05024 - Warrumbungle Branch - Interest On Investments Total</b>	<b>-1,550</b>	<b>-2,198</b>	<b>-2,209</b>	<b>-2,220</b>	<b>-2,231</b>
<b>Warrumbungle Branch - Interest On Investments Total</b>	<b>-1,550</b>	<b>-2,198</b>	<b>-2,209</b>	<b>-2,220</b>	<b>-2,231</b>
<u>Warrumbungle Branch - Other Income</u>					
09.05042 - Warrumbungle Branch Other Income					
0553 - Events / Workshops	-50	0	0	0	0
<b>09.05042 - Warrumbungle Branch Other Income Total</b>	<b>-50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Warrumbungle Branch - Other Income Total</b>	<b>-50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Income Total</b>	<b>-671,614</b>	<b>-705,322</b>	<b>-734,025</b>	<b>-764,138</b>	<b>-797,073</b>

## MRL - Warrumbungle Branch

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Expenditure</b>					
<u>Warrumbungle Branch - Branch Expenses</u>					
09.00023 - Warrumbungle Branch Expenses					
0569 - Telephone	6,787	3,884	4,078	4,282	4,496
0570 - General Expenses	3,600	6,381	6,700	7,035	7,387
0575 - Children & Youth Services	718	740	777	816	857
0576 - Postage	51	0	0	0	0
0579 - Serials	4,994	3,919	4,115	4,321	4,537
0580 - Minor Furniture and Equipment	12,050	15,236	15,698	16,177	16,674
0581 - Grant Funded Tech Savvy Courses	3,996	0	0	0	0
0582 - Marketing/Promotion Programs	4,000	0	0	0	0
5000 - Local Special Projects TBC	0	19,329	19,329	19,329	19,329
6000 - Public Access Computers	1,330	0	0	0	0
6001 - LPGP - Early Childhood Literacy Program	7,329	0	0	0	0
9000 - Online Subscriptions/Databases	9,323	0	0	0	0
<b>09.00023 - Warrumbungle Branch Expenses Total</b>	<b>54,178</b>	<b>49,489</b>	<b>50,697</b>	<b>51,960</b>	<b>53,280</b>
<b>Warrumbungle Branch - Branch Expenses Total</b>	<b>54,178</b>	<b>49,489</b>	<b>50,697</b>	<b>51,960</b>	<b>53,280</b>
<u>Warrumbungle Branch - Interest Charges &amp; Depreciat</u>					
09.00093 - Depreciation - Warrumbungle Branch					
0290 - Warrumbungle - Library Books	14,092	14,092	14,092	14,092	14,092
<b>09.00093 - Depreciation - Warrumbungle Branch Total</b>	<b>14,092</b>	<b>14,092</b>	<b>14,092</b>	<b>14,092</b>	<b>14,092</b>
<b>Warrumbungle Branch - Interest Charges &amp; Depreciat Total</b>	<b>14,092</b>	<b>14,092</b>	<b>14,092</b>	<b>14,092</b>	<b>14,092</b>
<u>Warrumbungle Branch - Salaries &amp; Overheads</u>					
09.00123 - Warrumbungle Salaries & Overheads					
0560 - Salaries	217,956	238,329	247,822	257,695	267,961
0561 - Annual Leave	19,228	19,468	20,246	21,056	21,898
0562 - Long Service Leave	12,624	8,427	9,071	9,756	10,484
0564 - Workers Compensation	26,649	23,844	26,228	28,851	31,736
0565 - Superannuation - Retirement Scheme	3,077	0	0	0	0
0586 - Superannuation - Accumulation Scheme	22,326	26,675	29,064	31,600	34,293
0660 - Salaries - Casuals	42,713	43,619	45,364	47,178	49,065
<b>09.00123 - Warrumbungle Salaries &amp; Overheads Total</b>	<b>344,573</b>	<b>360,362</b>	<b>377,795</b>	<b>396,136</b>	<b>415,437</b>
<b>Warrumbungle Branch - Salaries &amp; Overheads Total</b>	<b>344,573</b>	<b>360,362</b>	<b>377,795</b>	<b>396,136</b>	<b>415,437</b>
<u>Warrumbungle Branch - Services Provided - Regional</u>					
09.00223 - Services Provided by Regional Office					
9078 - Services Provided - Regional Office	183,885	190,798	198,905	207,465	216,476
9080 - Premium Services Provided - Regional Off	0	41,318	43,177	45,120	47,376
<b>09.00223 - Services Provided by Regional Office Total</b>	<b>183,885</b>	<b>232,116</b>	<b>242,082</b>	<b>252,585</b>	<b>263,852</b>

## MRL - Warrumbungle Branch

### Estimates - Detailed Financial Statement

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<b>Warrumbungle Branch - Services Provided - Regional Total</b>	<b>183,885</b>	<b>232,116</b>	<b>242,082</b>	<b>252,585</b>	<b>263,852</b>
<b>Expenditure Total</b>	<b>596,728</b>	<b>656,059</b>	<b>684,666</b>	<b>714,773</b>	<b>746,661</b>
<b>Operating Total</b>	<b>-74,886</b>	<b>-49,263</b>	<b>-49,359</b>	<b>-49,365</b>	<b>-50,412</b>
<b><u>Capital</u></b>					
<b>Income</b>					
<u>Warrumbungle Branch - Depreciation (Capital Recov)</u>					
09.08103 - Depreciation - Warrumbungle Branch					
0700 - Depreciation	-14,092	-14,092	-14,092	-14,092	-14,092
<b>09.08103 - Depreciation - Warrumbungle Branch Total</b>	<b>-14,092</b>	<b>-14,092</b>	<b>-14,092</b>	<b>-14,092</b>	<b>-14,092</b>
<b>Warrumbungle Branch - Depreciation (Capital Recov) Total</b>	<b>-14,092</b>	<b>-14,092</b>	<b>-14,092</b>	<b>-14,092</b>	<b>-14,092</b>
<b>Income Total</b>	<b>-14,092</b>	<b>-14,092</b>	<b>-14,092</b>	<b>-14,092</b>	<b>-14,092</b>
<b>Expenditure</b>					
<u>Warrumbungle Branch - Acquisition of Assets</u>					
09.08013 - Warrumbungle Branch Assets Purchased					
0254 - Furniture & Fittings	15,000	0	0	0	0
0590 - Collection Development	65,000	53,585	54,778	56,025	57,474
6001 - LPGP - Early Childhood Literacy Program	12,000	0	0	0	0
<b>09.08013 - Warrumbungle Branch Assets Purchased Total</b>	<b>92,000</b>	<b>53,585</b>	<b>54,778</b>	<b>56,025</b>	<b>57,474</b>
<b>Warrumbungle Branch - Acquisition of Assets Total</b>	<b>92,000</b>	<b>53,585</b>	<b>54,778</b>	<b>56,025</b>	<b>57,474</b>
<b>Expenditure Total</b>	<b>92,000</b>	<b>53,585</b>	<b>54,778</b>	<b>56,025</b>	<b>57,474</b>
<b>Capital Total</b>	<b>77,908</b>	<b>39,493</b>	<b>40,686</b>	<b>41,933</b>	<b>43,382</b>
<b>Available Funds Movement Prior to Restricted Asset Funding</b>	<b>3,022</b>	<b>-9,770</b>	<b>-8,673</b>	<b>-7,432</b>	<b>-7,030</b>
<b>Restricted Assets</b>					
<u>Warrumbungle Branch - Restricted Assets</u>					
09.05986 - Internally Restricted Assets - Warrumbungle Branch					
5001 - Operating Surplus	21,421	9,770	8,673	7,432	7,030
5002 - Collection Development	-9,790	0	0	0	0
<b>09.05986 - Internally Restricted Assets - Warrumbungle Branch Total</b>	<b>11,631</b>	<b>9,770</b>	<b>8,673</b>	<b>7,432</b>	<b>7,030</b>

**MRL - Warrumbungle Branch**  
**Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
09.05987 - Externally Restricted Assets -Warrumbungle Branch					
5000 - Grant - Local Priority Special Projects	-14,653	0	0	0	0
<b>09.05987 - Externally Restricted Assets -Warrumbungle Branch Total</b>	<b>-14,653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Warrumbungle Branch - Restricted Assets Total</b>	<b>-3,022</b>	<b>9,770</b>	<b>8,673</b>	<b>7,432</b>	<b>7,030</b>
<b>Funds Available to (-), or Required From Library Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Fees & Charges

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# Macquarie Regional Library

Name	Year 21/22	Year 22/23		Increase	GST	Fee Type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)				

## MACQUARIE REGIONAL LIBRARY

### Pricing Policy

#### **FCR – Full Cost Recovery**

Price set to recover the full cost of providing the goods/services. In determining whether this principle is appropriate consideration is given to whether there are community service obligations or equity issues that would warrant an alternative pricing principle.

#### **IS – Industry Standard**

Price is set to an industry standard.

#### **MB – Market Based**

Price is set by reference to local market prices. Fees are set to be competitive with local service providers.

#### **NC – No Charge**

No price charged for the service.

#### **PCR – Part Cost Recovered**

Price is discounted to below the full cost of providing the goods/services in recognition of a community service obligation. Funding for these services is sourced from other revenue and by charging a nominal fee to help offset the cost of providing the services.

## MACQUARIE REGIONAL LIBRARY

Macquarie Regional Library fees and charges are set in recognition of - (1) cost is discounted to below the full cost in recognition of community service obligations - partial cost recovery [PCR] (2) price is set to an industry standards [IS] (3) fees are set to be not competitive with local service providers - market based [MB] (4) where possible, in consideration of the above, full cost recovery [FCR] (5) price is set by regulation/statute [S]

Name	Year 21/22	Year 22/23		Increase	GST	Fee Type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)				

## MACQUARIE REGIONAL LIBRARY [continued]

Reservation Fee	\$1.50	\$0.00	\$1.60	6.67%	N	PCR	GST Exempt
Variations and exemptions apply to reservations placed under the following member categories: Hospital/Retirement Homes; Book Club; Inter Library Loans; Home Library Borrower; Honorary Members; Branch Libraries/Sections; Home Library Borrower with Family.							
Overdue Fees - item per week	\$1.00	\$0.00	\$1.05	5.00%	N	PCR	GST Exempt
Variations and exemptions apply to overdue items placed under the following member categories; Hospital/Retirement Homes; Inter Library Loans; Home Library Borrower; Branch Libraries/Sections; Home Library Borrower with Family.							
Overdue Fees - Amnesty	\$0.00	\$0.00	\$0.00	0.00%	N	FCR	N/A
Item Replacement - Library purchase cost				At cost	N	PCR	10%
Item Replacement - processing charge - per item	\$10.00	\$0.00	\$10.20	2.00%	N	FCR	GST Exempt

## PHOTOCOPYING AND PRINTOUTS

B&W - per A4 sheet	\$0.30	\$0.03	\$0.30	0.00%	Y	PCR	10%
B&W - per A3 sheet	\$0.60	\$0.05	\$0.60	0.00%	Y	PCR	10%
Colour copy - per A4 sheet	\$1.00	\$0.09	\$1.00	0.00%	Y	PCR	10%
Colour copy - per A3 sheet	\$2.00	\$0.19	\$2.05	2.50%	Y	PCR	10%

## LAMINATING

A4 - per page	\$1.50	\$0.14	\$1.55	3.33%	Y	PCR	10%
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Name	Year 21/22	Year 22/23		Increase	GST	Fee Type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)				

## LAMINATING [continued]

A3 - per page	\$3.00	\$0.28	\$3.10	3.33%	Y	PCR	10%
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## EQUIPMENT USAGE

Charge includes also using the Branch photocopier to scan documents.

Scanner - per hour	\$6.40	\$0.62	\$6.80	6.25%	Y	PCR	10%
Scanner - 15 minutes	\$1.60	\$0.15	\$1.70	6.25%	Y	PCR	10%

## INTER LIBRARY LOANS

Per Item Loan	\$7.20	\$0.73	\$8.00	11.11%	Y	FCR	10%
Possible additional fee from other libraries	\$29.50	\$2.62	\$28.80	-2.37%	Y	FCR	10%

## FAX SERVICES

The fax service charges are based on the current Australia Post *Fax Post Service* charges.

Fax, outgoing (Aust.) - first page	\$5.20	\$0.49	\$5.35	2.88%	Y	MB	10%
Fax, outgoing (Aust.) - additional pages	\$1.30	\$0.12	\$1.35	3.85%	Y	MB	10%
Fax, outgoing (O/S), first page	\$11.00	\$1.00	\$11.00	0.00%	Y	MB	10%
Fax, outgoing (O/S), additional pages	\$2.60	\$0.25	\$2.70	3.85%	Y	MB	10%
Fax, incoming (all) - first page	\$5.20	\$0.49	\$5.40	3.85%	Y	MB	10%
Fax, incoming (all) - additional pages	\$1.30	\$0.12	\$1.35	3.85%	Y	MB	10%

Name	Year 21/22	Year 22/23		Increase	GST	Fee Type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)				

## LOCAL AND FAMILY HISTORY RESEARCH

per hour	\$50.00	\$5.00	\$55.00	10.00%	Y	PCR	10%
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## INFORMATION RESEARCH

Community - per hour	\$50.00	\$5.00	\$55.00	10.00%	Y	PCR	10%
Commercial - per hour	\$70.00	\$7.27	\$80.00	14.29%	Y	FCR	10%

## DIGITAL IMAGE SERVICE

Single TIFF/JPG 300 dpi image on CD (Private Use) - Cost includes CD	\$16.40	\$1.55	\$17.00	3.66%	Y	FCR	10%
Postage & Handling (if required)	\$11.30	\$1.09	\$12.00	6.19%	Y	FCR	10%
Single JPG 300 dpi image via email	\$12.30	\$1.15	\$12.60	2.44%	Y	FCR	10%
Single TIFF/JPG 300 dpi image on CD (Commercial Use) - Cost includes CD	\$54.30	\$5.05	\$55.60	2.39%	Y	FCR	10%
Postage & Handling - if required	\$11.30	\$1.05	\$11.60	2.65%	Y	FCR	10%

## WORKSHOPS

Workshops and Events - Adult - per participant (external service holder)	\$10.00	\$0.91	\$10.00	0.00%	Y	PCR	10%
Workshops and Events - Children/youth under 16 - per participant (external service holder)	\$0.00	\$0.45	\$5.00	∞	Y	PCR	10%

Name	Year 21/22	Year 22/23		Increase	GST	Fee Type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)				

## MEETING ROOMS

### Meeting Room Facilities - Dubbo Branch Library only.

Fees are applicable to commercial/for profit organisations. No fees are applied to 'not for profit' organisations/groups - service groups, charities and cultural organisations.

Meeting Room (Small) - hourly rate	\$25.00	\$2.73	\$30.00	20.00%	Y	MB	10%
Meeting Room (Medium) hourly rate	\$55.00	\$5.45	\$60.00	9.09%	Y	MB	10%

## LIBRARY BAGS

Nylon with the Macquarie Regional Library Logo	\$3.00	\$0.45	\$5.00	66.67%	Y	FCR	10%
Drawstring Bag	\$5.00	\$0.55	\$6.00	20.00%	Y	PCR	10%
Tote Bag - cotton	\$9.00	\$0.91	\$10.00	11.11%	Y	PCR	10%

## BOOK CLUB SUBSCRIPTIONS

MRL Library Book Clubs - Annual				No Charge	Y		
Community Book Clubs - Annual	\$82.00	\$9.09	\$100.00	21.95%	Y	PCR	10%

## EARPHONES

per set Earphones	\$2.60	\$0.27	\$3.00	15.38%	Y	FCR	10%
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## USB THUMB DRIVES

per USB Thumb Drive	\$8.20	\$0.91	\$10.00	21.95%	Y	FCR	10%
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Name	Year 21/22	Year 22/23		Increase	GST	Fee Type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)				

## BOOK SALE

Adult/Junior/Large Print/Non-Fiction - soft cover	\$1.00	\$0.09	\$1.00	0.00%	Y	PCR	10%
Adult/Junior/Large Print/Non-Fiction - hard cover	\$1.55	\$0.18	\$2.00	29.03%	Y	PCR	10%
Box of Books - large	\$10.25	\$0.95	\$10.50	2.44%	Y	PCR	10%
Box of Books - small	\$5.15	\$0.50	\$5.50	6.80%	Y	PCR	10%

## PC COMPUTERS (MRL DECOMMISSIONED)

PC Computers - MRL Decommissioned				Market Price	Y	MB	N/A
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## MERCHANDISING

Book Light	\$11.00	\$1.36	\$15.00	36.36%	Y	PCR	10%
Keep Cup	\$15.00	\$1.82	\$20.00	33.33%	Y	PCR	10%
Miscellaneous Items				At market price	Y	PCR	10%

## CAR PARKING LEASE - MACQUARIE REGIONAL LIBRARY - DUBBO BRANCH

Car Parking Lease - Macquarie Regional Library - Dubbo Branch	\$1,125.00	\$104.91	\$1,154.00	2.58%	Y	PCR	10%
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